



**DATE:** June 27, 2017

**CATEGORY:** Consent

**DEPT.:** Public Works

**TITLE:** **Hackett and Wagner Avenues  
Reconstruction, Projects 16-30 and 17-  
33 – Approve Plans and  
Specifications/Authorize Bidding**

### **RECOMMENDATION**

1. Approve plans and specifications for Hackett and Wagner Avenues Reconstruction, Projects 16-30 and 17-33, and authorize staff to advertise the project for bids.
2. Authorize the City Manager to award the construction contract to the lowest responsible bidder if the bid is within the project budget.

### **BACKGROUND**

Ten (10) streets in the Rex Manor Neighborhood were identified in 2007 as approaching the end of their useful lives. Since 2008, eight streets (Elsie Avenue, Peacock Avenue, Burgoyne Street, San Luis Avenue, San Ramon Avenue, Vassar Avenue, Doane Avenue and Drew Avenue) have been reconstructed.

This project proposes to reconstruct Hackett Avenue and Wagner Avenue from Farley Street to Burgoyne Street (see Exhibit A), including the removal and reconstruction of rolled curb and gutters, curb ramps, sidewalk, driveways, storm drain inlets, curb ramps, and asphalt concrete pavement.



Exhibit A - Location Map

**ANALYSIS**

The project plans and specifications are complete and the estimated project cost is as follows:

Construction	\$1,280,000
Construction Contingency	125,000
Consultant Services	43,000
City Project Management	75,000
Construction Inspection and Testing	70,000
Miscellaneous	<u>4,000</u>
Subtotal	1,597,000
City Administration @ 6.5%	<u>104,000</u>
<b>TOTAL PROJECT COST</b>	<b><u>\$1,701,000</u></b>

Plans and specifications are on file in the Public Works Department. If the recommended actions are approved and a responsive bid within the project budget is received, construction is scheduled to begin October 2017 and be completed by February 2018.

In accordance with the requirements of the California Environmental Quality Act (CEQA), this project has been determined to be categorically exempt because the project consists of street reconstruction and does not expand the use beyond the existing conditions.

**FISCAL IMPACT**

Hackett and Wagner Avenues Reconstruction, Projects 16-30 and 17-33, are funded with \$631,000 and \$1,070,000 (including amended funding for Fiscal Year 2017-18), respectively, for total funding of \$1,701,000 from the following funding sources:

	<b>Project 16-30 (Hackett Avenue)</b>	<b>Project 17-33 (Wagner Avenue)</b>	<b>Combined Project Funding</b>
Construction/Conveyance Tax Fund	\$ 63,000	\$ 581,000	\$ 644,000
Gas Tax Fund	88,000	-	88,000
Vehicle Registration Fee Measure B Funding	480,000	489,000	969,000
<b>Total Project Budget</b>	<b>\$631,000</b>	<b>\$1,070,000*</b>	<b>\$1,701,000</b>

\* Includes amended funding for Fiscal Year 2017-18 of \$426,000.

Based on the current cost estimate, there is sufficient funding to complete the project.

**ALTERNATIVES**

1. Defer construction.
2. Provide other direction.

**PUBLIC NOTICING**

Agenda posting. Noticing for this meeting included notices sent to property owners near the project site, an advertisement in the *Mountain View Voice*, and an announcement on the City's website.

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