



DATE: May 16, 2017

CATEGORY: Consent

DEPT.: Public Works

TITLE: **Cuesta Tennis Courts Resurfacing, Project 17-26, Approve Plans and Specifications/Authorize Bidding**

RECOMMENDATION

1. Approve plans and specifications for Tennis Courts Resurfacing at Cuesta Park, Project 17-26, and authorize staff to advertise the project for bids.
2. Appropriate and transfer remaining balances from the Biennial Tennis Court Resurfacing, Project 15-26, of approximately \$80,000, and Tennis Court Resurfacing at Cooper, Stevenson, Sylvan, and Whisman, CIP 14-27, of approximately \$54,500 to Tennis Court Resurfacing at Cuesta Park, Project 17-26. (Five votes required)
3. Authorize the City Manager to award a construction contract to the lowest responsible bidder if the bid is within the project budget.

BACKGROUND

The City has a biennial project to maintain and resurface City tennis courts to keep the courts free from surface cracks and color fading. This work sometimes includes resurfacing pathways near the courts. There are a total of 12 tennis courts at the Cuesta Tennis complex with various surface defects and maintenance needs.

ANALYSIS

The project scope includes resurfacing all 12 tennis courts and some nearby pathways. The pathway resurfacing is included as an alternate bid item that will be included if bids are favorable and the budget can accommodate this work.

To allow for continuous use of some tennis courts at Cuesta, the construction is proposed to be conducted in three phases. Four courts will be under construction at a time allowing the remaining eight courts to remain open to the public.

FISCAL IMPACT

Project 17-26 (Biennial Tennis Court Resurfacing) is funded with \$84,000 from the Construction/Conveyance Tax Fund. Tennis courts resurfacing and pathway construction at Cooper, Sylvan, and Whisman Parks, funded by CIP 14-27, are complete. Staff recommends transferring the remaining balance from Tennis Court Resurfacing at Cooper, Stevenson, Sylvan, and Whisman, Project 14-27, of approximately \$54,500 and the funds from the prior Biennial Tennis Court Resurfacing, Project 15-26, of approximately \$80,000 to Project 17-26, for a total of \$218,500 to provide sufficient funds for improvements for all of the courts at Cuesta and possibly for resealing the pathways around the courts.

The total project costs related to design and construction are itemized as follows:

Construction	\$138,000
Construction Contingency	14,000
Design and Project Management	30,000
Public Works Inspection	10,000
City Admin	13,500
Project Contingency and Cost Rise	11,000
Miscellaneous Costs/ Advertising and Printing	<u>2,000</u>
 TOTAL ESTIMATED PROJECT COST	 <u>\$218,500</u>

Construction is expected to begin in July 2017 and be completed by end of August 2017. In accordance with the California Environmental Quality Act (CEQA), this project has been determined to be categorically exempt under Section 15301 as it involves maintenance of existing facilities with no expansion of existing use.

ALTERNATIVES

1. Do not authorize advertisement for bids and defer project to a later fiscal year.
2. Provide other direction.

PUBLIC NOTICING – Agenda posting.

Prepared by:

Frederick F. Fallah
Senior Project Manager

Lisa Au
Principal Civil Engineer

Approved by:

Michael A. Fuller
Public Works Director

Audrey Seymour Ramberg
Assistant City Manager

FFF-LA/7/CAM
925-05-16-17CR-E

cc: RM – Marchant, PCE – Au, PCE – Macaraeg, Project File