

Park Land Dedication Fund Commitment

Project(s)	Project Planning Area	Schedule Year	Current Project Funding	Requested PLD Funds	PLD Priority	Uncommitted Fees in Planning Area	Funding Source	PLD Fee to be Committed
20-55 - Shoreline Play Structure Replacement	North Bayshore	FY19-20	\$840,000	\$845,000	3	\$10,527,000	1255 Pear Avenue	\$845,000
23-35 - Whisman Sports Center and Mountain View Sports Pavillion Renovations	Citywide	FY22-23	\$3,000,000	\$900,000	3	N/A	FY19-20 Interest Earnings	\$27,488
							349 Martens Avenue	\$48,600
							410 - 414 Sierra Vista Drive	\$117,000
							FY22-23 Interest Earnings	\$411,096
							FY23-24 Interest Earnings	\$295,816
24-13 - Planned and Emergency Facilities Projects (Teen Center Drainage)	Citywide	FY23-24	\$668,000	\$280,000	3	N/A	FY23-24 Interest Earnings	\$280,000
24-48 - Solar Arrays Senior Center, MVSP and WSP	Citywide	FY23-24	\$750,000	\$4,500,000	3	N/A	525 E Evelyn Avenue	\$4,106,000
							78 Gladys	\$24,150
							FY23-24 Interest Earnings	\$369,850
25-37 - Monta Loma Playground Renovations, Design and Construction	Thompson	FY24-25	\$330,000	\$1,330,000	3	\$11,807	394 - 398 Ortega Avenue	\$974,400
							570 S Rengstorff Avenue	\$355,600
26-32 - Sylvan Park Improvements	Sylvan-Dale	FY25-26	New	\$2,000,000	3	\$9,127,644	525 E Evelyn Avenue	\$2,000,000
26-33 - Cuesta Tennis Center Improvements	Citywide	FY25-26	New	\$1,500,000	3	N/A	525 E Evelyn Avenue	\$1,500,000
26-34 - Cuesta Park Improvements	Citywide	FY25-26	New	\$1,500,000	3	N/A	525 E Evelyn Avenue	\$1,500,000
26-35 - Thompson Mini Park, Design & Construction	Thompson	FY25-26	New	\$3,000,000	2	\$11,807	394-398 Ortega Avenue	\$3,000,000

TOTAL PLD COMMITMENT \$15,855,000