

FY 2017-18 through FY 2018-19 City Council Major Goals Work Plan Continuing Projects

GOAL I: PROMOTE STRATEGIES TO PROTECT VULNERABLE POPULATIONS AND PRESERVE THE SOCIOECONOMIC AND CULTURAL DIVERSITY OF THE COMMUNITY.			
#	<u>Objective</u>	<u>Dept.</u>	<u>Notes</u>
Cont.	1.1 Collaborate with regional partners to fund and/or improve awareness of and access to information and referral resources for immigrants; particularly for mixed-status families.	CMO, Library, CSD	Most action items related to this project have anticipated completion dates in December 2019.
Cont.	1.3 Develop a pilot to apply a Human Rights City analysis framework to selected projects.	CMO, All Depts.	Framework will continue to be applied to projects through CY 2019 with a follow up item to assess the pilot.
GOAL II: IMPROVE THE QUANTITY, DIVERSITY, AND AFFORDABILITY OF HOUSING WITH AN ADDED FOCUS ON MIDDLE-INCOME AND OWNERSHIP OPPORTUNITIES.			
#	<u>Objective</u>	<u>Proposer(s)</u>	<u>Notes</u>
Cont.	2.4 Begin marketing and establish the Request For Proposals (RFP) process for Lot 12.	CDD (HD), CAO, FASD, PWD	RFP process is scheduled to be complete by early 2020. The planning/entitlement and building permit process for Lot 12 is a separate project.
Cont.	2.8 Conduct a Community Benefit Financial Study for Gatekeeper applications.	CDD (PL), FASD	To be completed through private development applications at either 555 or 777 Middlefield.
Cont.	2.12 Continue the East Whisman Precise Plan.	CDD (PL)	Adoption anticipated by November 2019.
Cont.	2.13 Continue Soft Story Seismic Retrofit Program.	CDD	Public Hearing will be in late 2019. If adopted by Council, implementation of the program will go through 2020.
GOAL III: DEVELOP AND IMPLEMENT COMPREHENSIVE AND COORDINATED TRANSPORTATION STRATEGIES TO ACHIEVE MOBILITY, CONNECTIVITY, AND SAFETY FOR PEOPLE OF ALL AGES.			
#	<u>Objective</u>	<u>Proposer(s)</u>	<u>Notes</u>
Cont.	3.1 Develop a comprehensive modal plan that would involve the Santa Clara Valley Transportation Authority (VTA), Caltrain, major employers, etc., and include a funding mechanism.	PWD, FASD	CIP request approved by Council in September 2018. Final adoption is anticipated in early 2020. Staff is working with a consultant to finalize the contract terms for preparing the Comprehensive Modal Plan and will be requesting Council approval of the contract by June 2019. The process for the Modal Plan development will include working with stakeholders and public outreach. The funding mechanism item was handled as a separate initiative and resulted in the voter approved Measure P in the November 2018 election. The Modal Plan will consider this and other funding sources. <u>Staff recommends revising this project to be "Develop the Comprehensive Modal Plan."</u>

FY 2017-18 through FY 2018-19 City Council Major Goals Work Plan Continuing Projects

GOAL III: DEVELOP AND IMPLEMENT COMPREHENSIVE AND COORDINATED TRANSPORTATION STRATEGIES TO ACHIEVE MOBILITY, CONNECTIVITY, AND SAFETY FOR PEOPLE OF ALL AGES.			
#	<u>Objective</u>	<u>Proposer(s)</u>	<u>Notes</u>
Cont.	3.2 Implement the Transit Center Master Plan	PWD, CDD	This project will go through 2022. This project will go through 2022. Staff recommends clarifying that this objective is being pursued as two separate elements: <u>Element 1: the Grade Separation and Access Project;</u> and, <u>Element 2: development and re-design of the Transit Center Parking Lot, Bus/Shuttle transfer area, and plaza/depot/building.</u>
Cont.	3.3 Adopt and implement a Vision Zero Policy/Program.	PWD (TB), PD	Adoption anticipated by December 2019. Implementation will be ongoing.
Cont.	3.4 Develop Downtown Parking Long Term Solutions—Shared Parking Agreements and Paid Parking Study.	CDD (ED)	Staff intends to have Downtown Parking Demand Management Strategy study session with Council late 2019 which would incorporate assessment of this item.
Cont.	3.6 Continue to solicit input and collaborate with neighbors to develop a regional bike route from Redwood City to the City of Mountain View.	PWD, CMO	Finalization of regional bike route plan for Mountain View segments is anticipated in September 2019.
Cont.	3.7 Continue the Short Term Downtown Parking Pilot Programs (Ridesharing/Valet Attendant Assist).	CDD (ED), FASD	Pilot program extended through FY 19-20.
Cont.	3.8 Continue the Citywide—SB 743 Implementation (California Environmental Quality Act (CEQA) Level Of Service (LOS) Vehicle Miles Traveled (VMT) Change)	CDD (PL), PWD	The State has mandated use of VMT in CEQA documents by 7/1/2020.
Cont.	3.10 Continue El Camino Real Streetscape Guidelines.	CDD (PL), PWD	Anticipated to go to Council by October 2019.
Cont.	3.16 Continue Feasibility Study of Automated Guideway Transportation System Merged with project 3.24	PWD	Phase 1 final report (feasibility study and tech options) is completed. Development of a scope, budget, and funding partners for Phase 2 (feasibility study alignment alternatives) is in progress.
Cont.	3.17 Continue the design, permit, and construction of Castro Street/Moffett Boulevard/Central Expressway near-term improvements. CIP16-40	PWD	Construction to begin in July 2019. Anticipated completion by January 2020.
Cont.	3.18 Continue the design and construction of Shoreline Boulevard interim bus lane and utility improvements. CIP 16-58 (design) & CIP 18-43 (construction)	PWD	Anticipated construction completion by April 2021.
Cont.	3.20 Continue to develop the Castro Street Bicycle Lane Study.	PWD	Underway. Anticipated completion by October 2019.

FY 2017-18 through FY 2018-19 City Council Major Goals Work Plan Continuing Projects

GOAL IV: PROMOTE ENVIRONMENTAL SUSTAINABILITY WITH A FOCUS ON MEASURABLE OUTCOMES.			
#	<u>Objective</u>	<u>Proposer(s)</u>	<u>Notes</u>
Cont.	4.1 Participate in South Bay Salt Ponds project in conjunction with California State Coastal Commission.	PWD (Eng.)	SBSP is an ongoing multi-year project with complex coordination between many agencies and jurisdictions. The City is currently working on terms for agreements with the California State Coastal Conservancy and the U.S. Fish and Wildlife for the design, construction, and long-term operations and maintenance of the Salt Pond projects.
Cont.	4.5 Establish North Bayshore – District Sustainability Performance Measurements.	CDD (PL)	Project is currently paused pending next steps on Sustainability Strategic Plan.
Cont.	4.8 Continue the Greenhouse Gas Reduction Program (GGRP) and Citywide Traffic Model Update.	CDD, PWD	GGRP cannot advance until the updated traffic model is completed (anticipated in 2022).
V: COUNCIL SUGGESTED PROJECTS UNRELATED TO THE MAJOR GOALS			
#	<u>Objective</u>	<u>Proposer(s)</u>	<u>Notes</u>
Cont.	5.3 Work with the Visual Arts Committee to encourage public art		Public Arts Strategy will be presented to Council in early 2020.
Cont.	5.4 Work with stakeholders, including businesses, and County and State officials to explore options to develop an on-site fueling ordinance that meets safety requirements. (Clarifying Language: Work with County and State officials and stakeholders, including business, to explore options to develop regulatory code language addressing location and separation/setback requirements for on-demand mobile fueling that meet the interest of public safety and health).	FD, CAO	Anticipated completion in Fall 2019.