

DATE: December 6, 2016

CATEGORY: Consent

DEPT.: Public Works

TITLE: City Hall Security, Project 15-46 –

Accept Construction

RECOMMENDATION

Accept City Hall Security, Project 15-46, and authorize the final contract payment.

BACKGROUND

On November 10, 2015, the City Council approved plans and specifications for City Hall Security, Project 15-46, and authorized award of the construction contract if the low bid was within the project budget. The construction contract was awarded to Alex Kushner General Contractor of San Francisco, California, at the low bid price of \$139,429. The project remodeled the reception areas in the Human Resources and City Clerk's offices and installed security improvements.

ANALYSIS

The final construction cost of \$149,684 is within the construction budget of \$280,000 and included two change orders for additional cabinets, countertops, and data and power outlets totaling \$10,255. All work has been completed in accordance with the plans and specifications.

FISCAL IMPACT

City Hall Security, Project 15-46, is funded with \$151,000 from the CIP Reserve Fund and \$250,000 from the Construction/Conveyance Tax Fund for a total budget of \$401,000. The total project expenditure is estimated to be approximately \$285,000. Remaining funds will be returned proportionately to original funding sources once the project is closed.

ALTERNATIVE

Determine that the improvements have not been completed in conformance with City standards and decline to accept the improvements until they are completed to the satisfaction of the Council.

PUBLIC NOTICING – Agenda posting.

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