

**YEAR 1  
FISCAL YEAR 2025-26  
51 TOTAL PROJECTS  
39 NEW PROJECTS AND 12 BACKLOG PROJECTS**

<b>Project</b>	<b>Description</b>	<b>Funding and Source</b>	<b>Active Transportation Elements</b>
<b>Annual Street Maintenance (26-01)</b>	Annual roadway pavement maintenance including application of various pavement treatments (fog seal, slurry seal and overlay), adjustment of utilities and monuments, and installation of pavement markers and traffic lines. In 2025-26, added funding for street reconstruction purposes.	\$3,239,000 (CIP Reserve, Gas Tax, Measure B 2016 Sales Tax, VLF)	<ul style="list-style-type: none"> <li>Street resurfacing</li> <li>High visibility crosswalks</li> </ul>
<b>Concrete Sidewalk/Curb Repairs (26-02)</b>	Replace deteriorated sidewalks and repair concrete curbs, gutters, and sidewalks displaced by street tree growth, and/or failure of City-owned utilities. In 2025-26, combining 25-02 and increasing funds by \$821,000 as a one-time increase.	\$1,674,000 (C/C Tax)	<ul style="list-style-type: none"> <li>Sidewalk and curb repairs</li> </ul>
<b>SB-1 Streets Project (26-03)</b>	A Streets Project for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system. Project can be used towards complete streets projects, traffic signals, and drainage projects.	\$2,000,000 (SB1)	<ul style="list-style-type: none"> <li>Street resurfacing</li> <li>High visibility crosswalks</li> </ul>
<b>Biennial PMP Recertification (26-04)</b>	Field inspection of City's roadway network including arterial, collector and residential streets, as required by the Metropolitan Transportation Commission (MTC).	\$85,000 (C/C Tax)	<ul style="list-style-type: none"> <li>Assessment of trail pavement network</li> </ul>
<b>Public Services Street Section Maintenance (26-05)</b>	This project funds the street light pole replacement preventative maintenance program (which is designed to replace poles based on a 40-year life cycle) as well as the street sign and pavement markings replacement and maintenance.	\$601,000 (C/C Tax, Shoreline)	<ul style="list-style-type: none"> <li>Signage and pavement markings</li> </ul>
<b>Water System Improvements and Recycled Water System Improvements (26-06)</b>	Scheduled replacement of water and recycled water system components and minor unscheduled improvements to the City's water system.	\$809,000 (Water)	
<b>Wastewater System Improvements (26-07)</b>	Unscheduled improvements and repairs to the City's wastewater collection and pumping system.	\$207,000 (Wastewater)	
<b>Annual Water Main/Service Line Replacement (26-08)</b>	Unscheduled improvements and repairs to the City's wastewater collection and pumping system.	\$3,328,000 (Water)	
<b>Annual Sanitary Sewer Main Replacement (26-09)</b>	Scheduled replacement of water and recycled water system components and minor unscheduled improvements to the City's water system.	\$2,082,000 (Wastewater)	

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Project	Description	Funding and Source	Active Transportation Elements
<b>Shoreline Landfill Gas, Cap and Leachate Maintenance (26-10)</b>	Annual repairs and improvements to large components of the landfill gas and leachate system. Regulatory mandates of the Bay Area Air Quality Management District and the Regional Water Quality Control Board require the City to protect the integrity of the landfill cap and prevent surface emissions by regrading, filling, recompacting, and making other improvements.	\$526,000 (Solid Waste)	
<b>Shoreline Infrastructure Maintenance (26-11)</b>	Maintenance of water lines, sewer lines, storm drainage system, and water system supplying the sailing lake.	\$191,000 (Shoreline)	
<b>Facilities Maintenance Plan (26-12)</b>	Repair, replace, or maintain City facilities (HVAC, roofs, carpets, plumbing, painting, etc.).	\$925,000 (CIP Reserve, Shoreline)	
<b>Planned and Emergency Facilities Projects (26-13)</b>	Emergency and Planned Facilities Projects that are currently not covered by xx-12 but are vital to the City's infrastructure.	\$723,000 (CIP Reserve, Shoreline)	
<b>Annual New Energy Conservation Measures (26-14)</b>	Fund energy conservation efforts in City facilities.	\$123,000 (CIP Reserve, Shoreline)	
<b>Biennial Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD) (26-15)</b>	Biennial project to replace/upgrade one existing traffic signal and controller that are at the end of their useful lives.	\$1,286,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• Protected left turn phases to eliminate vehicles/pedestrian conflicts</li> <li>• High visibility crosswalks</li> <li>• Curb ramps</li> </ul>
<b>Annual Traffic Infrastructure Maintenance/NTMP Improvements (26-16)</b>	Funding for traffic calming devices on neighborhood, local, and residential streets in conformance with the Neighborhood Traffic Management Program, as well as annual bicycle counts and contracts with consultants regarding improving traffic flow. Replace traffic signal controllers, traffic detector loops, back-up batteries, LED signal lights and radar speed signs.	\$742,000 (C/C Tax, Shoreline)	<ul style="list-style-type: none"> <li>• Bike counts</li> <li>• Traffic calming infrastructure</li> </ul>
<b>Annual Parks Renovations/Improvement (26-17)</b>	Annual Repairs and Improvements to City parks.	\$295,000 (C/C Tax)	

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<b>Project</b>	<b>Description</b>	<b>Funding and Source</b>	<b>Active Transportation Elements</b>
<b>Forestry Maintenance Program and Street Tree Replanting (26-18)</b>	Contract to prune, remove, stump, purchase and plant approximately 800 to 1,000 medium to large trees within the City. Maintain trees damaged by freezing, disease, drought and other natural causes. FY 2025-26 ongoing \$200,000 increase to address backlog.	\$740,000 (C/C Tax, Shoreline)	
<b>Biennial Parks Pathway Resurfacing (26-19)</b>	Renovate various park pathways within City parks.	\$231,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• Park pathway improvements</li> </ul>
<b>Biennial Median Renovations and Roadway Landscape Renovations (26-20)</b>	Biennial repairs and improvements to City landscaped medians and roadway landscaping	\$305,000 (C/C Tax)	
<b>Biennial Shoreline Pathway, Roadway, and Infrastructure Improvements (26-21)</b>	Correct drainage problems and damage due to differential settlement; provide pathway, roadway and parking related improvements	\$681,000 (Shoreline)	<ul style="list-style-type: none"> <li>• Park pathway improvements</li> </ul>
<b>Developer Reimbursements (26-22)</b>	Construction of street and utility improvements concurrent with private development. Adjacent properties benefiting from street and utility improvements will be required to reimburse the City for the improvements.	\$148,000 (C/C Tax, Water, Wastewater, Shoreline)	
<b>Maintenance Agreement for JPB/VTA Transit Center (26-23)</b>	Reimbursement of City expenses by Peninsula Corridor Joint Powers Board and Santa Clara Valley Transportation Authority.	\$71,000 (Other)	
<b>North Bayshore Semi-Annual Traffic Counts (26-24)</b>	Perform traffic counts in the North Bayshore area to support the Transportation Demand Management (TDM) goals.	\$189,000 (Shoreline)	<ul style="list-style-type: none"> <li>• Traffic counts</li> </ul>
<b>Annual Regional Public Safety (26-25)</b>	Conversion of the City's Public Safety radio infrastructure in support of the Silicon Valley Regional Interoperability Authority's (SVRIA's) Regional Communications System (RCS) project. Annual Project needed through 2030-31	\$180,000 (C/C Tax)	
<b>Annual Real Estate Technical and Legal Services (26-26)</b>	Funding for appraisals, environmental reports, surveys, and lease preparation/review services for City Real Estate activity.	\$108,000 (C/C Tax)	
<b>Annual Capital Improvement Program Development (26-27)</b>	This project funds staff time associated with preparation of the annual CIP.	\$81,000 (CIP reserve, Water, Wastewater)	
<b>Information Technology Projects (26-28)</b>	This project will install a Closed Circuit TV (CCTV) system for areas near City Hall, including	\$373,000 (C/C tax)	

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	entrances, stairwells, the garage area and the public plaza area.		
<b>Rail Grade Crossing Safety Improvements (26-29)</b>	Improve safety crossing at Castro and Rengstorff Caltrain crossings. Includes rail intrusion warning technology and conduct Quiet Zone analysis for Castro and Rengstorff Caltrain crossings	\$500,000 (C/C Tax)	<ul style="list-style-type: none"> <li>Enhancement of bike/ped at-grade crossing through use of technology</li> </ul>
<b>Public Safety Vehicle Dash Cameras for Police Fleet (26-30)</b>	The project would equip 35 Public Safety vehicles with cameras to record the exterior scene when a police vehicle arrives on scene or is involved in pursuits.	\$700,000 (CIP reserve)	
<b>Fleet EV Planning (26-31)</b>	Planning for near-term EV fleet conversion including planning and implementation of regulatory compliance measures at the Fleet building, space planning at the MOC, planning for chargers at various City sites, and purchase of mobile chargers for near-term EVs.	\$500,000 (C/C Tax)	
<b>Sylvan Park Improvements (26-32)</b>	Improvements may include replacement of the playground, which is over twenty years old, replacement of the picnic tables, upgrades to the security lighting throughout the park, and landscape improvements	\$2,000,000 (Parkland)	
<b>Cuesta Tennis Center Improvements (26-33)</b>	This will fund a full rehabilitation of the Cuesta Tennis Center Pro Shop, located in Cuesta Park, to enhance Americans with Disabilities Act-compliant access and renovate all facets of the facility, including interior and exterior restrooms/locker rooms, club house, and office area. The Pro Shop currently faces significant facility maintenance issues and aging infrastructure, including leaking roof, persistent water damage, electrical outages, unusable deck, HVAC malfunctions, lack of access to drinking water, and ongoing problems with the building's doors. Significant accessibility improvements are also needed at the facility to ensure inclusivity and access to all.	\$1,500,000 (Parkland)	<ul style="list-style-type: none"> <li>ADA-compliant access</li> </ul>
<b>Cuesta Park Improvements (26-34)</b>	Improvements may include new design elements, pathway renovations, replacement of the	\$1,500,000 (Parkland)	

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	playground, which is over twenty years old, potential upgrades to lighting throughout the park, and landscape improvements.		
<b>Thompson Mini Park, Design &amp; Construction (26-35)</b>	This project will design and construct a new 0.43 acre mini park in the Thompson planning area.	\$3,000,000 (Parkland)	• Park pathway
<b>Citywide GSI Inventory &amp; Opportunity Assessment (26-36)</b>	Update the City's inventory of eligible impervious surfaces to improve the identification and prioritization of Green Stormwater Infrastructure (GSI) opportunities in current and planned capital projects. Support compliance with Municipal Regional Permit (MRP) 3.0 and anticipated numeric retrofit requirements under future MRP 4.0.	\$260,000 (Wastewater, Storm Drain, Shoreline-CIP Reserve)	
<b>SCADA System Repair and Replacement (26-37)</b>	The project involves the construction, purchase, and installation of Supervisory Control and Data Acquisition (SCADA) components, including electrical and mechanical equipment, to support the operation and reliability of critical utility systems.	\$240,000 (Water, Wastewater, Shoreline-CIP Reserve)	
<b>SCADA Master Plan (26-38)</b>	A Master Plan to modernize and implement upgrades/equipment for the City's SCADA system (including communications, controls, software and hardware) across all pump stations (including closed landfill and wastewater systems) and domestic water wells.	\$350,000 (Water, Wastewater, Shoreline-CIP Reserve)	
<b>Zero Waste Plan Initiatives (26-39)</b>	This The Zero Waste Plan Initiatives Project supports several key priorities outlined in the City's Zero Waste Plan, adopted by the Council in October 2019 and the Municipal Operations Zero Waste Plan.	\$250,000 (Solid Waste)	
<b>Shoreline Boulevard at Highway 101 Bicycle/Pedestrian Bridge, Preliminary Design (16-60)</b>	The project includes a Class I bicycle and pedestrian grade separated crossing over US-101 north of the Shoreline interchange and a two-way cycle track at both ends. The proposed bridge would provide two seven-foot lanes for bicyclists and a six-foot lane for pedestrians (20 feet total width to provide adequate space for bicyclists to pass and a comfortable walking environment for pedestrians.	\$2,000,000 (Shoreline)	<ul style="list-style-type: none"> <li>• Pedestrian/ Bicycle Bridge</li> <li>• Lighting</li> <li>• ADA curb ramps</li> </ul>

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<b>Project</b>	<b>Description</b>	<b>Funding and Source</b>	<b>Active Transportation Elements</b>
<b>Charleston Road Improvements, Design and Construction (19-34)</b>	This project will design the road and surface improvements along Charleston Road from Shoreline Boulevard to Amphitheatre Pkwy as described in the North Bayshore Precise Plan and analyzed in the Charleston Road Improvements Feasibility Study.	\$46,500,500 (Shoreline, Shoreline BOND, NBS Impact Fee, NBS Public Benefit)	<ul style="list-style-type: none"> <li>• Class II/III bike lanes</li> <li>• Lighting</li> <li>• ADA curb ramps</li> <li>• High visibility crosswalks</li> </ul>
<b>Fire Bay Door Evaluation and Replacement (23-32)</b>	Evaluation and possible replacement of eight (8) total bay doors, including six (6) at Fire Station 1 and two (2) at Fire Station 2.	\$470,000 (CIP Reserve)	
<b>Lot 5 Parking Structure, Study and Preliminary Design (23-33)</b>	Study and preliminary design for a new 400 stall garage on Hope Street.	\$1,000,000 Parking In-Lieu)	
<b>Citywide Benchmark Program (23-38)</b>	The vertical elevations of the benchmarks change over time due to settlement, the City needs to hire a land surveyor to resurvey the elevations approximately every 10 years. The last survey was completed in 2009.	\$190,000 (C/C Tax)	
<b>Annual Street Maintenance (25-01)</b>	Annual roadway pavement maintenance including application of various pavement treatments (fog seal, slurry seal and overlay), adjustment of utilities and monuments, and installation of pavement markers and traffic lines.	\$2,153,000 (C/C Tax, VLF, Measure B Sales Tax)	<ul style="list-style-type: none"> <li>• Street resurfacing</li> <li>• High visibility crosswalks</li> </ul>
<b>Biennial Installation of ADA Curb Ramps (25-04)</b>	Install ADA-compliant curb ramps throughout the City.	\$81,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• ADA curb ramps</li> <li>• High visibility crosswalks</li> </ul>
<b>24/25 City Bridges and Culverts Inspections and Repairs (25-31)</b>	Construction/repairs of deficiencies of City-owned vehicular and pedestrian bridges, culverts, tunnels and observation decks identified through the inspections by City consultant and/or Caltrans.	\$371,000 (C/C Tax, Shoreline)	
<b>Shoreline Coastal Habitat Restoration Plan, Design (25-35)</b>	Restore tidal marsh and wetland habitats at Mountain View slough and at the lower reach of Permanente Creek.	\$1,200,000 (Shoreline)	
<b>Watershed Management On-Call (25-36)</b>	Engineering support on various tasks related to watershed management. It includes storm drain system condition assessment, site specific preliminary study such as storm drain connection	\$250,000 (Shoreline, Storm)	

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	mapping at El Camino Real, and other engineering and design support as needed.		
<b>Eagle Park Pool Improvements (25-38)</b>	Full deck replacement, replastering of the pool, new pool lights, removal of the 3M diving board and relocation of the 1M diving board.	\$3,295,849 (Parkland)	
<b>California/Pacchetti Park, Design (25-40)</b>	Design and construct a new 2-acre park at the corner of California Street and Pacchetti Way.	\$2,366,120 (Parkland)	

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<b>Project</b>	<b>Description</b>	<b>Funding and Source</b>	<b>Active Transportation Elements</b>
<b>Annual Street Maintenance (27-01)</b>	Annual roadway pavement maintenance including application of various pavement treatments (fog seal, slurry seal and overlay), adjustment of utilities and monuments, and installation of pavement markers and traffic lines.	\$3,300,000 (CIP Reserve, Gas Tax, Measure B 2016 Sales Tax, VLF)	<ul style="list-style-type: none"> <li>• Street resurfacing</li> <li>• High visibility crosswalks</li> </ul>
<b>Concrete Sidewalk/Curb Repairs (27-02)</b>	Replace deteriorated sidewalks and repair concrete curbs, gutters, and sidewalks displaced by street tree growth, and/or failure of City-owned utilities.	\$870,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• Sidewalk and curb repairs</li> </ul>
<b>SB-1 Streets Project (27-03)</b>	A Streets Project for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system. Project can be used towards complete streets projects, traffic signals, and drainage projects.	\$2,000,000 (SB1)	<ul style="list-style-type: none"> <li>• Street resurfacing</li> <li>• High visibility crosswalks</li> </ul>
<b>Biennial Installation of ADA Curb Ramps (27-04)</b>	Install ADA-compliant curb ramps throughout the City.	\$87,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• ADA curb ramps</li> <li>• High visibility crosswalks</li> </ul>
<b>Public Services Street Section Maintenance (27-05)</b>	This project funds the pole replacement preventative maintenance program (which is designed to replace poles based on a 40-year life cycle) as well as the street sign and pavement markings replacement and maintenance.	\$613,000 (C/C Tax, Shoreline)	
<b>Water System Improvements and Recycled Water System Improvements (27-06)</b>	Scheduled replacement of water and recycled water system components and minor unscheduled improvements to the City's water system.	\$825,000 (Water)	
<b>Wastewater System Improvements (27-07)</b>	Unscheduled improvements and repairs to the City's wastewater collection and pumping system.	\$211,000 (Wastewater)	
<b>Annual Water Main/Service Line Replacement (27-08)</b>	Unscheduled improvements and repairs to the City's wastewater collection and pumping system.	\$3,395,000 (Water)	
<b>Annual Sanitary Sewer Main Replacement (27-09)</b>	Scheduled replacement of water and recycled water system components and minor unscheduled improvements to the City's water system.	\$2,124,000 (Wastewater)	
<b>Shoreline Landfill Gas, Cap and Leachate Maintenance (27-10)</b>	Annual repairs and improvements to large components of the landfill gas and leachate	\$537,000 (Solid Waste)	

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Project	Description	Funding and Source	Active Transportation Elements
	system. Regulatory mandates of the Bay Area Air Quality Management District and the Regional Water Quality Control Board require the City to protect the integrity of the landfill cap and prevent surface emissions by regrading, filling, recompacting, and making other improvements.		
<b>Shoreline Infrastructure Maintenance (27-11)</b>	Maintenance of water lines, sewer lines, storm drainage system, and water system supplying the sailing lake.	\$195,000 (Shoreline)	
<b>Facilities Maintenance Plan (27-12)</b>	Repair, replace, or maintain City facilities (HVAC, roofs, carpets, plumbing, painting, etc.).	\$944,000 (CIP Reserve, Shoreline)	
<b>Planned and Emergency Facilities Projects (27-13)</b>	Emergency and Planned Facilities Projects that are currently not covered by xx-12 but are vital to the City's infrastructure.	\$738,000 (CIP Reserve, Shoreline)	
<b>Annual New Energy Conservation Measures (27-14)</b>	Fund energy conservation efforts in City facilities.	\$125,000 (CIP Reserve, Shoreline)	
<b>Biennial ADA Improvements to City Facilities (27-15)</b>	Continuation of efforts to implement ADA improvements at City facilities.	\$113,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• ADA curb ramps</li> </ul>
<b>Annual Traffic Infrastructure Maintenance/NTMP Improvements (27-16)</b>	Funding for traffic calming devices on neighborhood, local, and residential streets in conformance with the Neighborhood Traffic Management Program, as well as annual bicycle counts and contracts with consultants regarding improving traffic flow. Replace traffic signal controllers, traffic detector loops, back-up batteries, LED signal lights and radar speed signs.	\$756,000 (C/C Tax, Shoreline)	<ul style="list-style-type: none"> <li>• Bike counters</li> </ul>
<b>Annual Parks Renovations/Improvement (27-17)</b>	Annual Repairs and Improvements to City parks.	\$301,000 (C/C Tax)	
<b>Forestry Maintenance Program and Street Tree Replanting (27-18)</b>	Contract to prune, remove, stump, purchase and plant approximately 800 to 1,000 medium to large trees within the City. Maintain trees damaged by freezing, disease, drought and other natural causes. FY 2025-26 ongoing \$200,000 increase to address backlog.	\$770,000 (C/C Tax, Shoreline)	
<b>Biennial Good Neighbor Fence Replacements (27-19)</b>	Funding to replace fencing between City parks and private property.	\$46,000 (C/C Tax)	

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Project	Description	Funding and Source	Active Transportation Elements
<b>Biennial Tennis Court Resurfacing (27-20)</b>	Periodic routine resurfacing of tennis courts at the following parks: Cuesta, Rengstorff, Cooper, Stevenson, Sylvan and Whisman.	\$106,000 (C/C Tax)	
<b>Biennial Turf and Bunker Improvements (27-21)</b>	Biennial CIP for turf and bunker improvements that are needed from continued settling of the landfill and wildlife habituating on and around the golf course.	\$352,000 (Shoreline)	
<b>Developer Reimbursements (27-22)</b>	Construction of street and utility improvements concurrent with private development. Adjacent properties benefiting from street and utility improvements will be required to reimburse the City for the improvements.	\$152,000 (C/C Tax, Water, Wastewater, Shoreline)	
<b>Maintenance Agreement for JPB/VTA Transit Center (27-23)</b>	Reimbursement of City expenses by Peninsula Corridor Joint Powers Board and Santa Clara Valley Transportation Authority.	\$72,000 (Other)	
<b>North Bayshore Semi-Annual Traffic Counts (27-24)</b>	Perform traffic counts in the North Bayshore area to support the Transportation Demand Management (TDM) goals.	\$193,000 (Shoreline)	
<b>Annual Regional Public Safety (27-25)</b>	Conversion of the City's Public Safety radio infrastructure in support of the Silicon Valley Regional Interoperability Authority's (SVRIA's) Regional Communications System (RCS) project. Annual Project needed through 2030-31	\$180,000 (C/C Tax)	
<b>Annual Real Estate Technical and Legal Services (27-26)</b>	Funding for appraisals, environmental reports, surveys, and lease preparation/review services for City Real Estate activity.	\$110,000 (C/C Tax)	
<b>Annual Capital Improvement Program Development (27-27)</b>	This project funds staff time associated with preparation of the annual CIP.	\$84,000 (CIP reserve, Water, Wastewater)	
<b>Information Technology Projects (27-28)</b>	Various information technology projects requested to enhance all City departments.	\$600,000 (C/C Tax, Water, Wastewater, Shoreline)	
<b>ATI - Evelyn Avenue Bikeway (Castro to Bernardo), Study and Design</b>	Study, design and construction of the Evelyn Cycle Track between Castro and Sunnyvale border at Bernardo	\$2,000,000 (CIP Reserve)	<ul style="list-style-type: none"> <li>• Cycle track</li> </ul>
<b>ATI - ECR/Castro Protected Intersection (Phase II), Construction (Placeholder)</b>	Construction of protected intersection along El Camino Real at Castro Street. Construction of Class II bike lane & signs on Castro Street from	\$4,400,000 (CIP Reserve)	<ul style="list-style-type: none"> <li>• Protected intersection</li> </ul>

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	ECR to Yosemite/High School Way and raised median on Castro at Yosemite/High School.		<ul style="list-style-type: none"> <li>• ADA curb ramps</li> <li>• High visibility crosswalks</li> <li>• Protected left turn phases to eliminate vehicles/pedestrian conflicts</li> </ul>
<b>ATI – ECR/Calderon Protected Intersection, Design</b>	Design of protected intersection along El Camino Real at Calderon Avenue.	\$1,000,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• Protected intersection</li> </ul>
<b>Cross Culvert Removal and Storm Drain Extensions (19-49)</b>	This project proposes to remove cross culverts at one intersection a year. Project scope includes removal of cross culverts, construction of new curb ramps, curb, gutter, roadway pavement and storm drainage.	\$1,760,000 (C/C Tax, Storm, Wastewater)	<ul style="list-style-type: none"> <li>• ADA curb ramps</li> <li>• Removal of cross culverts to enhance bike/ped safety</li> <li>• High visibility crosswalks</li> </ul>
<b>Rengstorff Avenue Grade Separation, Utilities Relocation Construction</b>	This project proposes to implement early construction work including private and City Utilities relocation ahead of the grade separation construction.	\$10,000,000 (San Antonio Public Benefit, Measure B Grant)	<ul style="list-style-type: none"> <li>• Class 2/3/4 bike lanes</li> <li>• ADA curb ramps</li> <li>• High visibility crosswalks</li> <li>• Protected left turn phases to eliminate vehicles/pedestrian conflicts</li> <li>• Pedestrian/bicycle bridge</li> </ul>
<b>2026/27 City Bridges and Culverts Structural Inspection and Repairs</b>	Funding for construction/repairs of deficiencies of City-owned vehicular and pedestrian bridges, culverts, tunnels and observation decks identified through the inspections by City consultant and/or Caltrans.	\$400,000 (C/C Tax)	

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<b>Purchase EV Buses and Design/Construct EV Bus Storage Facility</b>	Purchase 6 zero emission buses and develop a permanent storage and charging facility for the Mountain View Community Shuttle. The facility should provide a minimum of six chargers plus parking for buses and employees.	\$6,290,000 (Measure P, TFCA grant, FTA grant)	
<b>Street Parking and Policy Study</b>	Conduct a holistic study of citywide street parking regulations	\$500,000 (CIP Reserve)	
<b>711 Calderon Park, Design and Construction</b>	Design and construct a 0.63 acre mini park at 711 Calderon Avenue.	\$2,000,000 (Parkland)	
<b>Generator Project, Planning and Implementation (24-34)</b>	This project will identify and plan for the purchase and installation of emergency generators on vital City facilities.	\$1,275,000 (CIP Reserve)	
<b>Field Renovations – Shoreline Athletic Field</b>	The project covers the replacement of the synthetic turf baseball/soccer field at the Shoreline Athletic Fields.	\$2,500,000 (Parkland)	
<b>Fire Station No 4 Modular Classroom, Design</b>	Design a new modular building to accommodate 40 people classroom at Fire Station 4.	\$720,000 (CIP Reserve)	
<b>Library Automated Materials Handling System</b>	Replace the Library’s current automated materials handling system (AMHS) installed in 2008.	\$600,000 (CIP Reserve)	
<b>LASD School Site Facilities</b>	The Los Altos School District is building a new school site at California/Showers that will have 4 acres of joint use open space shared with the City. The City will enter into a cost share agreement with LASD for construction of the amenities at the joint use open space. The City is currently working with LASD on the master planning of the site. Amenities will include a ball field with dugout and lighting, soccer field, and walking/jogging track.	\$1,500,000 (Parkland)	
<b>Senior Center Social Hall Floor Replacement</b>	Replace and upgrade the flooring in the Social Hall of the Senior Center to a better option that does not require specialized maintenance.	\$140,000 (Parkland)	
<b>El Camino Real Median Landscaping Project</b>	Re-landscape medians along eight blocks of El Camino Real. The work covers median islands from west of Crestview to Phyllis/Calderon intersection.	\$180,000 (CIP Reserve)	
<b>Callahan Field (Crittenden) Lighting Upgrade</b>	Upgrade lighting at Callahan Field to new system to be consistent with all other lighted fields.	\$470,000 (Parkland)	

**YEAR 2  
FISCAL YEAR 2026-27  
51 TOTAL PROJECTS  
49 NEW PROJECTS AND 2 BACKLOG PROJECTS**

Project	Description	Funding and Source	Active Transportation Elements
<b>Citywide Trash Capture - Phase III</b>	Provision C.10 of the California Regional Water Quality Control Board San Francisco Bay Region Municipal Stormwater NPDES Permit (MRP) requires the City of Mountain View to implement control measures and actions to reduce trash load.	\$330,000 (Storm Drain)	
<b>Sewer Main Replacement Crossing 101 at Spring, Design</b>	This project will design the replacement the existing sewer main to cross under US-101 from Spring Avenue and evaluate the redirection of sewer flow downstream of the Highway 101 crossing west of North Shoreline Boulevard by installing approximately 1,700 linear feet of new sewer main along the southeast property line of 1400 N. Shoreline Boulevard.	\$1,340,000 (Wastewater)	
<b>Water and Sewer Main Crossing 101 n/o Rengstorff, Design</b>	This project will construct new water and sewer main to cross under US-101 north of Rengstorff Avenue. Upon project completion, the new pipelines will conform to current Caltrans utility crossing standard, increase redundancy to the North Bayshore area, and improve maintenance access to City utilities.	\$1,500,000 (Water, Wastewater)	
<b>Highway 101 Stormwater Pipe Improvements</b>	Replace an 81-inch pipe upstream of the trash capture location which has insufficient capacity and currently floods. This is in the Top 5 of priority projects of the stormwater master plan.	\$2,400,000 (Wastewater)	
<b>Shoreline Area Irrigation Main Improvements, Construction (Phase II)</b>	Based on study and design in CIP 20-62, replace and upgrade various mains within Shoreline Park. The irrigation recycled and water mains were constructed in 1981. Each main has experienced numerous breaks.	\$4,060,000 (Shoreline-CIP Reserve)	
<b>Miramonte Reservoir Site Improvements</b>	This is the implementation phase for Project 24-41. Scope includes seismic retrofits at Reservoir 1 and general and electrical improvements at Reservoir 2.	\$4,080,000 (Water)	

**YEAR 3  
FISCAL YEAR 2027-28  
47 NEW PROJECTS**

<b>Project</b>	<b>Description</b>	<b>Funding and Source</b>	<b>Active Transportation Elements</b>
<b>Annual Street Maintenance (28-01)</b>	Annual roadway pavement maintenance including application of various pavement treatments (fog seal, slurry seal and overlay), adjustment of utilities and monuments, and installation of pavement markers and traffic lines. In 2025-26, added funding for street reconstruction purposes.	\$3,400,000 (CIP Reserve, Gas Tax, Measure B 2016 Sales Tax, VLF)	<ul style="list-style-type: none"> <li>• Street resurfacing</li> <li>• High visibility crosswalks</li> </ul>
<b>Concrete Sidewalk/Curb Repairs (28-02)</b>	Replace deteriorated sidewalks and repair concrete curbs, gutters, and sidewalks displaced by street tree growth, and/or failure of City-owned utilities. In 2025-26, combining 25-02 and increasing funds by \$821,000 as a one-time increase.	\$887,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• Sidewalk and curb repairs</li> </ul>
<b>SB-1 Streets Project (28-03)</b>	A Streets Project for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system. Project can be used towards complete streets projects, traffic signals, and drainage projects.	\$2,000,000 (SB1)	<ul style="list-style-type: none"> <li>• Street resurfacing</li> <li>• High visibility crosswalks</li> </ul>
<b>Biennial PMP Recertification (28-04)</b>	Field inspection of City's roadway network including arterial, collector and residential streets, as required by the Metropolitan Transportation Commission (MTC).	\$92,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• Assessment of trail pavement network</li> </ul>
<b>Public Services Street Section Maintenance (28-05)</b>	This project funds the pole replacement preventative maintenance program (which is designed to replace poles based on a 40-year life cycle) as well as the street sign and pavement markings replacement and maintenance.	\$625,000 (C/C Tax, Shoreline)	
<b>Water System Improvements and Recycled Water System Improvements (28-06)</b>	Scheduled replacement of water and recycled water system components and minor unscheduled improvements to the City's water system.	\$842,000 (Water)	
<b>Wastewater System Improvements (28-07)</b>	Unscheduled improvements and repairs to the City's wastewater collection and pumping system.	\$215,000 (Wastewater)	
<b>Annual Water Main/Service Line Replacement (28-08)</b>	Unscheduled improvements and repairs to the City's wastewater collection and pumping system.	\$3,462,000 (Water)	
<b>Annual Sanitary Sewer Main Replacement (28-09)</b>	Scheduled replacement of water and recycled water system components and minor	\$2,166,000 (Wastewater)	

**YEAR 3  
FISCAL YEAR 2027-28  
47 NEW PROJECTS**

Project	Description	Funding and Source	Active Transportation Elements
	unscheduled improvements to the City's water system.		
<b>Shoreline Landfill Gas, Cap and Leachate Maintenance (28-10)</b>	Annual repairs and improvements to large components of the landfill gas and leachate system. Regulatory mandates of the Bay Area Air Quality Management District and the Regional Water Quality Control Board require the City to protect the integrity of the landfill cap and prevent surface emissions by regrading, filling, recompacting, and making other improvements.	\$547,000 (Solid Waste)	
<b>Shoreline Infrastructure Maintenance (28-11)</b>	Maintenance of water lines, sewer lines, storm drainage system, and water system supplying the sailing lake.	\$199,000 (Shoreline)	
<b>Facilities Maintenance Plan (28-12)</b>	Repair, replace, or maintain City facilities (HVAC, roofs, carpets, plumbing, painting, etc.).	\$962,000 (CIP Reserve, Shoreline)	
<b>Planned and Emergency Facilities Projects (28-13)</b>	Emergency and Planned Facilities Projects that are currently not covered by xx-12 but are vital to the City's infrastructure.	\$752,000 (CIP Reserve, Shoreline)	
<b>Annual New Energy Conservation Measures (28-14)</b>	Fund energy conservation efforts in City facilities.	\$128,000 (CIP Reserve, Shoreline)	
<b>Biennial Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD) (28-15)</b>	Biennial project to replace/upgrade one existing traffic signal and controller that are at the end of their useful lives.	\$1,392,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• Protected left turn phases to eliminate vehicles/pedestrian conflicts.</li> <li>• High visibility crosswalks.</li> </ul>
<b>Annual Traffic Infrastructure Maintenance/NTMP Improvements (28-16)</b>	Funding for traffic calming devices on neighborhood, local, and residential streets in conformance with the Neighborhood Traffic Management Program, as well as annual bicycle counts and contracts with consultants regarding improving traffic flow. Replace traffic signal controllers, traffic detector loops, back-up batteries, LED signal lights and radar speed signs.	\$772,000 (C/C Tax, Shoreline)	<ul style="list-style-type: none"> <li>• Bike counts</li> </ul>
<b>Annual Parks Renovations/Improvement</b>	Annual Repairs and Improvements to City parks.	\$307,000 (C/C Tax)	

**YEAR 3  
FISCAL YEAR 2027-28  
47 NEW PROJECTS**

<b>Project</b>	<b>Description</b>	<b>Funding and Source</b>	<b>Active Transportation Elements</b>
<b>(28-17)</b>			
<b>Forestry Maintenance Program and Street Tree Replanting (28-18)</b>	Contract to prune, remove, stump, purchase and plant approximately 800 to 1,000 medium to large trees within the City. Maintain trees damaged by freezing, disease, drought and other natural causes. FY 2025-26 ongoing \$200,000 increase to address backlog.	\$786,000 (C/C Tax, Shoreline)	
<b>Biennial Parks Pathway Resurfacing (28-19)</b>	Renovate various park pathways within City parks.	\$250,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• Park pathway improvements</li> </ul>
<b>Biennial Median Renovations and Roadway Landscape Renovations (28-20)</b>	Biennial repairs and improvements to City landscaped medians and roadway landscaping	\$330,000 (C/C Tax)	
<b>Biennial Shoreline Pathway, Roadway, and Infrastructure Improvements (28-21)</b>	Correct drainage problems and damage due to differential settlement; provide pathway, roadway and parking related improvements	\$737,000 (Shoreline)	<ul style="list-style-type: none"> <li>• Park pathway improvements</li> </ul>
<b>Developer Reimbursements (28-22)</b>	Construction of street and utility improvements concurrent with private development. Adjacent properties benefiting from street and utility improvements will be required to reimburse the City for the improvements.	\$152,000 (C/C Tax, Water, Wastewater, Shoreline)	
<b>Maintenance Agreement for JPB/VTA Transit Center (28-23)</b>	Reimbursement of City expenses by Peninsula Corridor Joint Powers Board and Santa Clara Valley Transportation Authority.	\$74,000 (Other)	
<b>North Bayshore Semi-Annual Traffic Counts (28-24)</b>	Perform traffic counts in the North Bayshore area to support the Transportation Demand Management (TDM) goals.	\$197,000 (Shoreline)	
<b>Annual Regional Public Safety (28-25)</b>	Conversion of the City's Public Safety radio infrastructure in support of the Silicon Valley Regional Interoperability Authority's (SVRIA's) Regional Communications System (RCS) project. Annual Project needed through 2030-31	\$180,000 (C/C Tax)	
<b>Annual Real Estate Technical and Legal Services (28-26)</b>	Funding for appraisals, environmental reports, surveys, and lease preparation/review services for City Real Estate activity.	\$112,000 (C/C Tax)	
<b>Annual Capital Improvement Program Development (28-27)</b>	This project funds staff time associated with preparation of the annual CIP.	\$84,000 (CIP reserve, Water, Wastewater)	
<b>Information Technology Projects (28-28)</b>	Various information technology projects requested to enhance all City departments.	\$600,000 (Various)	

**YEAR 3  
FISCAL YEAR 2027-28  
47 NEW PROJECTS**

<b>Project</b>	<b>Description</b>	<b>Funding and Source</b>	<b>Active Transportation Elements</b>
<b>Citywide Phone System Replacement</b>	Replacement of City phone system, which has reached the end-of-life, this includes all desk phones and backend systems.	\$700,000 (Various)	
<b>Rengstorff Avenue Green Complete Street Improvements, Prelim Design</b>	Preliminary design for Class IV protected bikeways and green street improvements on Rengstorff Avenue between El Camino Real and US 101. Potential features include Class IV bikeways, lane narrowing, intersection improvements, crossing improvements, green stormwater infrastructure, street trees, and native pollinator landscaping.	\$2,000,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• Class 4 bike lane</li> <li>• ADA curb ramps</li> <li>• High visibility crosswalks</li> </ul>
<b>ATI - Safe Routes to School Infrastructure Improvements (Placeholder)</b>	Design and Construction of streetscape elements to improve access to and from local schools.	\$2,000,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• Pedestrian crossing improvements</li> <li>• ADA curb ramps</li> <li>• High visibility crosswalks.</li> </ul>
<b>ATI – ECR/Calderon Protected Intersection, Construction (Placeholder)</b>	Construction of protected intersection along El Camino Real at Calderon Avenue.	\$4,000,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• Protected intersection</li> </ul>
<b>ATI – ECR/Shoreline Protected Intersection, Design</b>	Design of protected intersection along El Camino Real at Shoreline Boulevard.	\$1,000,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• Protected intersection</li> </ul>
<b>2027/28 City Bridges and Culverts Structural Inspection and Repairs</b>	Funding for construction/repairs of deficiencies of City-owned vehicular and pedestrian bridges, culverts, tunnels and observation decks identified through the inspections by City consultant and/or Caltrans.	\$800,000 (CIP Reserve)	
<b>2027/28 Cross Culvert Removal and Storm Drain Extensions</b>	This project proposes to remove cross culverts at one intersection every other year. Project scope includes removal of cross culverts, construction of new curb ramps, curb, gutter, roadway pavement and storm drainage.	\$1,000,000 (C/C Tax, Wastewater)	<ul style="list-style-type: none"> <li>• ADA curb ramps</li> <li>• Removal of cross culverts to enhance bike/ped safety</li> <li>• High visibility crosswalks</li> </ul>
<b>Fire Station Facilities Master Plan</b>	Hire consultant to create a comprehensive blueprint for the fire department’s buildings and infrastructure, guiding future development and capital investments.	\$250,000 (CIP Reserve)	

**YEAR 3  
FISCAL YEAR 2027-28  
47 NEW PROJECTS**

Project	Description	Funding and Source	Active Transportation Elements
<b>Apparatus/Trailer Shelters for Fire Stations 1 and 4</b>	Installation of 1 36'x40' steel framed roof structures at fire station #1 and 2 36'x40' steel framed roof structures at fire station #4 to protect fire apparatus and trailers.	\$600,000 (C/C Tax)	
<b>Field Renovations - Crittenden Field</b>	The project covers the replacement of the synthetic turf football/soccer field at Crittenden Middle School.	\$1,000,000 (Parkland)	
<b>Coast Casey Pump Station, Evaluation and Construction</b>	The 2008 Storm Drain Pump Station Evaluation indicated deficiencies beginning 2018. New evaluation and repairs are needed to update the Coast Casey Pump Station.	\$1,000,000 (Shoreline)	
<b>North Bayshore Recycled Water Reservoir, Construction (Placeholder)</b>	Construction of a new 1.9-million-gallon recycled water reservoir to supplement the existing recycled water system, which is currently insufficient to supply existing customers. This project will consider compatibility with current and future adjacent land uses to aesthetically conform to the surrounding area.	\$31,800,000 (Water, Shoreline)	
<b>Sailing Lake Pump Station Modifications</b>	This project will raise the existing Sailing Lake Pump Station to address the potential impacts due to the projected sea level rise and Charleston Slough tidal marsh restoration.	\$3,000,000 (Shoreline)	
<b>Armand/Bayshore/San Antonio and Water Main Improvements, Design</b>	Upsize approximately 1,400 linear feet of existing water main on Armand Avenue, and approximately 2,355 linear on Bayshore Parkway and San Antonio Road.	\$950,000 (Wastewater)	
<b>Charleston Pump Station Realignment, Construction (Placeholder)</b>	Construction phase with project objectives to improve the interior drainage at the northern North Bayshore Area	\$16,000,000 (Shoreline)	
<b>Lower Stevens Creek Levee Improvements, Construction (Placeholder)</b>	Construction phase improves the existing levee along the Stevens Creek west bank, at the north of Crittenden Lane. The levee improvements will reinforce the levee foundation and raise the levee height. The improvements will address the existing stability and seepage issues, and to provide flood risk management under the existing condition, and the proposed sea level rise condition.	\$8,000,000 (Shoreline)	<ul style="list-style-type: none"> <li>• Replace segment of Stevens Creek Trail</li> </ul>
<b>Replace Landfill Gas System Microturbines (Placeholder)</b>	The current Microturbines were replaced in 2013. They typically have a ten (10) year lifespan.	\$4,000,000 (Shoreline)	

**YEAR 3  
FISCAL YEAR 2027-28  
47 NEW PROJECTS**

<b>Project</b>	<b>Description</b>	<b>Funding and Source</b>	<b>Active Transportation Elements</b>
<b>Landfill Gas Collection System Replacement at Golf Course Back 9 Area, Construction (Placeholder)</b>	This project includes the construction of approximately 10,400 lineal feet of landfill gas headers which consist of 12" gas line, 4" leachate line with cleanouts every 200', and 2" airline, and approximately 3,800 lineal feet of laterals, which consists of 6" gas line, 4" leachate line with cleanouts, and 1" airline.	\$10,300,000 (Shoreline)	
<b>Shoreline Area Irrigation Main Replacements, Construction (Phase III)</b>	Phase III of construction to replace and upgrade various mains within Shoreline Park. The irrigation recycled and water mains were constructed in 1981. Each main has experienced numerous breaks	\$4,060,000 (Shoreline)	

**YEAR 4  
FISCAL YEAR 2028-29  
42 NEW PROJECTS**

Project	Description	Funding and Source	Active Transportation Elements
<b>Annual Street Maintenance (29-01)</b>	Annual roadway pavement maintenance including application of various pavement treatments (fog seal, slurry seal and overlay), adjustment of utilities and monuments, and installation of pavement markers and traffic lines.	\$3,470,000 (CIP Reserve, Gas Tax, Measure B 2016 Sales Tax, VLF)	<ul style="list-style-type: none"> <li>• Street resurfacing</li> <li>• High visibility crosswalks</li> </ul>
<b>Concrete Sidewalk/Curb Repairs (29-02)</b>	Replace deteriorated sidewalks and repair concrete curbs, gutters, and sidewalks displaced by street tree growth, and/or failure of City-owned utilities.	\$905,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• Sidewalk and curb repairs</li> </ul>
<b>SB-1 Streets Project (29-03)</b>	A Streets Project for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system. Project can be used towards complete streets projects, traffic signals, and drainage projects.	\$2,000,000 (SB1)	<ul style="list-style-type: none"> <li>• Street resurfacing</li> <li>• High visibility crosswalks</li> </ul>
<b>Biennial Installation of ADA Curb Ramps (29-04)</b>	Install ADA-compliant curb ramps throughout the City.	\$92,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• ADA curb ramps</li> <li>• High visibility crosswalks</li> </ul>
<b>Public Services Street Section Maintenance (29-05)</b>	This project funds the pole replacement preventative maintenance program (which is designed to replace poles based on a 40-year life cycle) as well as the street sign and pavement markings replacement and maintenance.	\$638,000 (C/C Tax, Shoreline)	
<b>Water System Improvements and Recycled Water System Improvements (29-06)</b>	Scheduled replacement of water and recycled water system components and minor unscheduled improvements to the City's water system.	\$859,000 (Water)	
<b>Wastewater System Improvements (29-07)</b>	Unscheduled improvements and repairs to the City's wastewater collection and pumping system.	\$220,000 (Wastewater)	
<b>Annual Water Main/Service Line Replacement (29-08)</b>	Unscheduled improvements and repairs to the City's wastewater collection and pumping system.	\$3,532,000 (Water)	
<b>Annual Sanitary Sewer Main Replacement (29-09)</b>	Scheduled replacement of water and recycled water system components and minor unscheduled improvements to the City's water system.	\$2,209,000 (Wastewater)	
<b>Shoreline Landfill Gas, Cap and Leachate Maintenance (29-10)</b>	Annual repairs and improvements to large components of the landfill gas and leachate system. Regulatory mandates of the Bay Area	\$558,000 (Solid Waste)	

**YEAR 4  
FISCAL YEAR 2028-29  
42 NEW PROJECTS**

Project	Description	Funding and Source	Active Transportation Elements
	Air Quality Management District and the Regional Water Quality Control Board require the City to protect the integrity of the landfill cap and prevent surface emissions by regrading, filling, recompacting, and making other improvements.		
<b>Shoreline Infrastructure Maintenance (29-11)</b>	Maintenance of water lines, sewer lines, storm drainage system, and water system supplying the sailing lake.	\$203,000 (Shoreline)	
<b>Facilities Maintenance Plan (29-12)</b>	Repair, replace, or maintain City facilities (HVAC, roofs, carpets, plumbing, painting, etc.).	\$981,000 (CIP Reserve, Shoreline)	
<b>Planned and Emergency Facilities Projects (29-13)</b>	Emergency and Planned Facilities Projects that are currently not covered by xx-12 but are vital to the City's infrastructure.	\$767,000 (CIP Reserve, Shoreline)	
<b>Annual New Energy Conservation Measures (29-14)</b>	Fund energy conservation efforts in City facilities.	\$130,000 (CIP Reserve, Shoreline)	
<b>Biennial ADA Improvements to City Facilities (29-15)</b>	Continuation of efforts to implement ADA improvements at City facilities.	\$118,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• ADA curb ramps</li> </ul>
<b>Annual Traffic Infrastructure Maintenance/NTMP Improvements (29-16)</b>	Funding for traffic calming devices on neighborhood, local, and residential streets in conformance with the Neighborhood Traffic Management Program, as well as annual bicycle counts and contracts with consultants regarding improving traffic flow. Replace traffic signal controllers, traffic detector loops, back-up batteries, LED signal lights and radar speed signs.	\$788,000 (C/C Tax, Shoreline)	<ul style="list-style-type: none"> <li>• Bike counts</li> </ul>
<b>Annual Parks Renovations/Improvement (29-17)</b>	Annual Repairs and Improvements to City parks.	\$313,000 (C/C Tax)	
<b>Forestry Maintenance Program and Street Tree Replanting (29-18)</b>	Contract to prune, remove, stump, purchase and plant approximately 800 to 1,000 medium to large trees within the City. Maintain trees damaged by freezing, disease, drought and other natural causes. FY 2025-26 ongoing \$200,000 increase to address backlog.	\$801,000 (C/C Tax, Shoreline)	
<b>Biennial Good Neighbor Fence Replacements (29-19)</b>	Funding to replace fencing between City parks and private property.	\$48,000 (C/C Tax)	

**YEAR 4  
FISCAL YEAR 2028-29  
42 NEW PROJECTS**

Project	Description	Funding and Source	Active Transportation Elements
<b>Biennial Tennis Court Resurfacing (29-20)</b>	Periodic routine resurfacing of tennis courts at the following parks: Cuesta, Rengstorff, Cooper, Stevenson, Sylvan and Whisman.	\$110,000 (C/C Tax)	
<b>Biennial Turf and Bunker Improvements (29-21)</b>	Biennial CIP for turf and bunker improvements that are needed from continued settling of the landfill and wildlife habituating on and around the golf course.	\$366,000 (Shoreline)	
<b>Developer Reimbursements (29-22)</b>	Construction of street and utility improvements concurrent with private development. Adjacent properties benefiting from street and utility improvements will be required to reimburse the City for the improvements.	\$156,000 (C/C Tax, Water, Wastewater, Shoreline)	
<b>Maintenance Agreement for JPB/VTA Transit Center (29-23)</b>	Reimbursement of City expenses by Peninsula Corridor Joint Powers Board and Santa Clara Valley Transportation Authority.	\$75,000 (Other)	
<b>North Bayshore Semi-Annual Traffic Counts (29-24)</b>	Perform traffic counts in the North Bayshore area to support the Transportation Demand Management (TDM) goals.	\$201,000 (Shoreline)	
<b>Annual Regional Public Safety (29-25)</b>	Conversion of the City's Public Safety radio infrastructure in support of the Silicon Valley Regional Interoperability Authority's (SVRIA's) Regional Communications System (RCS) project. Annual Project needed through 2030-31	\$180,000 (C/C Tax)	
<b>Annual Real Estate Technical and Legal Services (29-26)</b>	Funding for appraisals, environmental reports, surveys, and lease preparation/review services for City Real Estate activity.	\$115,000 (C/C Tax)	
<b>Annual Capital Improvement Program Development (29-27)</b>	This project funds staff time associated with preparation of the annual CIP.	\$87,000 (CIP reserve, Water, Wastewater)	
<b>Information Technology Projects (29-28)</b>	Various information technology projects requested to enhance all City departments.	\$600,000 (C/C Tax, Water, Wastewater, Shoreline)	
<b>ATI – ECR/Shoreline Protected Intersection, Construction (Placeholder)</b>	Construction of protected intersection along El Camino Real at Shoreline Boulevard	\$4,000,000 (CIP Reserve)	<ul style="list-style-type: none"> <li>• Protected intersection</li> <li>• ADA curb ramps</li> </ul>
<b>ATI – ECR/Sylvan Protected Intersection, Design</b>	Design of protected intersection along El Camino Real at Sylvan Avenue.	\$1,000,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• Protected intersection</li> </ul>

**YEAR 4  
FISCAL YEAR 2028-29  
42 NEW PROJECTS**

Project	Description	Funding and Source	Active Transportation Elements
<b>ATI-Shoreline Blvd Cycle Track from Plymouth to Charleston, Concept Design and Right-of-Way</b>	Design of cycle track, as well as high visibility crosswalks and protected intersections. Includes right-of-way acquisition.	\$12,000,000 (Shoreline, Shoreline Public Benefit)	<ul style="list-style-type: none"> <li>• Cycle track</li> <li>• ADA curb ramps</li> <li>• High visibility crosswalks</li> </ul>
<b>Shoreline Boulevard Complete Streets – Montecito to ECR, Study and Preliminary Design</b>	Study and preliminary design of protected bikeways, lane reduction from ECR to Wright with parking protected bikeways from ECR to Villa. Includes high visibility crosswalks, protected intersection at California Street, and transit signal priority.	\$1,000,000 (C/C Tax)	<ul style="list-style-type: none"> <li>•</li> </ul>
<b>Rengstorff Grade Separation, Construction (Placeholder)</b>	This project will fund the next phase of the Rengstorff Grade Separation project which proposes to depress Rengstorff Avenue and Central Expressway below grade and maintain the railroad tracks at approximate existing grade.	\$320,000,000 (Measure B, TIRCP, CPUC, Unknown)	<ul style="list-style-type: none"> <li>• Class 2/3/4 bike lanes</li> <li>• ADA curb ramps</li> <li>• High visibility crosswalks</li> <li>• Protected left turn phases to eliminate vehicles/pedestrian conflicts</li> <li>• Pedestrian/Bicycle bridge</li> </ul>
<b>2028/29 City Bridges and Culverts Structural Inspection and Repairs</b>	Funding for construction/repairs of deficiencies of City-owned vehicular and pedestrian bridges, culverts, tunnels and observation decks identified through the inspections by City consultant and/or Caltrans.	\$400,000 (CIP Reserve)	
<b>Field Renovations - Graham School</b>	The project covers the replacement of the synthetic turf football/soccer field at Graham Middle School.	\$1,000,000 (Parkland)	
<b>Trash Enclosure Park Improvements</b>	Project will modify the local parks trash enclosures located in the parking lots. Project goal to remove the existing dumpsters from public view and lower them into the closures to provide an ergonomic set for employees.	\$100,000 (Parkland)	
<b>Fire Station No 4 Modular Classroom, Construction (Placeholder)</b>	Construction of new modular building to accommodate 40 people classroom at Fire Station No. 4.	\$2,000,000 (CIP Reserve)	
<b>555 West Middlefield Park, Design and Construction</b>	Design and Construct 1.5 acres park at 555 W Middlefield.	\$4,000,000 (Parkland)	

**YEAR 4  
FISCAL YEAR 2028-29  
42 NEW PROJECTS**

Project	Description	Funding and Source	Active Transportation Elements
<b>Rengstorff House Restoration, Interior and Outdoor - Construction (Placeholder)</b>	Construction on restoration and improvements at Rengstorff House.	\$1,000,000 (Shoreline)	
<b>Grant Road at North Dr Storm Drain Improvements</b>	This project will install a storm drain pipeline along Grant Road, from North Drive to the existing storm drain pipeline on Grant Road.	\$2,400,000 (Wastewater)	
<b>Cuesta Dr at Permanente Creek Storm Drain Improvements</b>	Construct a new storm drain pipeline alignment along Cuesta Drive, connecting to existing outfalls at Permanente Creek.	\$6,900,000 (Wastewater)	
<b>Shoreline Area Irrigation Main Replacements, Construction (Phase IV)</b>	Phase IV of construction to replace and upgrade various mains within Shoreline Park. The irrigation recycled and water mains were constructed in 1981. Each main has experienced numerous breaks	\$4,060,000 (Shoreline)	

**YEAR 5  
FISCAL YEAR 2029-30  
41 NEW PROJECTS**

<b>Project</b>	<b>Description</b>	<b>Funding and Source</b>	<b>Active Transportation Elements</b>
<b>Annual Street Maintenance (30-01)</b>	Annual roadway pavement maintenance including application of various pavement treatments (fog seal, slurry seal and overlay), adjustment of utilities and monuments, and installation of pavement markers and traffic lines. In 2025-26, added funding for street reconstruction purposes.	\$3,540,000 (CIP Reserve, Gas Tax, Measure B 2016 Sales Tax, VLF)	<ul style="list-style-type: none"> <li>• Street resurfacing</li> <li>• High visibility crosswalks</li> </ul>
<b>Concrete Sidewalk/Curb Repairs (30-02)</b>	Replace deteriorated sidewalks and repair concrete curbs, gutters, and sidewalks displaced by street tree growth, and/or failure of City-owned utilities. In 2025-26, combining 25-02 and increasing funds by \$821,000 as a one-time increase.	\$923,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• Sidewalk and curb repairs</li> </ul>
<b>SB-1 Streets Project (30-03)</b>	A Streets Project for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system. Project can be used towards complete streets projects, traffic signals, and drainage projects.	\$2,000,000 (SB1)	<ul style="list-style-type: none"> <li>• Street resurfacing</li> <li>• High visibility crosswalks</li> </ul>
<b>Biennial PMP Recertification (30-04)</b>	Field inspection of City's roadway network including arterial, collector and residential streets, as required by the Metropolitan Transportation Commission (MTC).	\$96,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• Assessment of trail pavement network</li> </ul>
<b>Public Services Street Section Maintenance (30-05)</b>	This project funds the pole replacement preventative maintenance program (which is designed to replace poles based on a 40-year life cycle) as well as the street sign and pavement markings replacement and maintenance.	\$651,000 (C/C Tax, Shoreline)	
<b>Water System Improvements and Recycled Water System Improvements (30-06)</b>	Scheduled replacement of water and recycled water system components and minor unscheduled improvements to the City's water system.	\$876,000 (Water)	
<b>Wastewater System Improvements (30-07)</b>	Unscheduled improvements and repairs to the City's wastewater collection and pumping system.	\$224,000 (Wastewater)	
<b>Annual Water Main/Service Line Replacement (30-08)</b>	Unscheduled improvements and repairs to the City's wastewater collection and pumping system.	\$3,602,000 (Water)	
<b>Annual Sanitary Sewer Main Replacement (30-09)</b>	Scheduled replacement of water and recycled water system components and minor	\$2,254,000 (Wastewater)	

**YEAR 5  
FISCAL YEAR 2029-30  
41 NEW PROJECTS**

Project	Description	Funding and Source	Active Transportation Elements
	unscheduled improvements to the City's water system.		
<b>Shoreline Landfill Gas, Cap and Leachate Maintenance (30-10)</b>	Annual repairs and improvements to large components of the landfill gas and leachate system. Regulatory mandates of the Bay Area Air Quality Management District and the Regional Water Quality Control Board require the City to protect the integrity of the landfill cap and prevent surface emissions by regrading, filling, recompacting, and making other improvements.	\$569,000 (Solid Waste)	
<b>Shoreline Infrastructure Maintenance (30-11)</b>	Maintenance of water lines, sewer lines, storm drainage system, and water system supplying the sailing lake.	\$207,000 (Shoreline)	
<b>Facilities Maintenance Plan (30-12)</b>	Repair, replace, or maintain City facilities (HVAC, roofs, carpets, plumbing, painting, etc.).	\$1,001,000 (CIP Reserve, Shoreline)	
<b>Planned and Emergency Facilities Projects (30-13)</b>	Emergency and Planned Facilities Projects that are currently not covered by xx-12 but are vital to the City's infrastructure.	\$783,000 (CIP Reserve, Shoreline)	
<b>Annual New Energy Conservation Measures (30-14)</b>	Fund energy conservation efforts in City facilities.	\$133,000 (CIP Reserve, Shoreline)	
<b>Biennial Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD) (30-15)</b>	Biennial project to replace/upgrade one existing traffic signal and controller that are at the end of their useful lives.	\$1,448,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• Protected left turn phases to eliminate vehicles/pedestrian conflicts</li> <li>• High visibility crosswalks</li> </ul>
<b>Annual Traffic Infrastructure Maintenance/NTMP Improvements (30-16)</b>	Funding for traffic calming devices on neighborhood, local, and residential streets in conformance with the Neighborhood Traffic Management Program, as well as annual bicycle counts and contracts with consultants regarding improving traffic flow. Replace traffic signal controllers, traffic detector loops, back-up batteries, LED signal lights and radar speed signs.	\$803,000 (C/C Tax, Shoreline)	<ul style="list-style-type: none"> <li>• Bike counts</li> </ul>
<b>Annual Parks Renovations/Improvement</b>	Annual Repairs and Improvements to City parks.	\$319,000 (C/C Tax)	

**YEAR 5  
FISCAL YEAR 2029-30  
41 NEW PROJECTS**

<b>Project</b>	<b>Description</b>	<b>Funding and Source</b>	<b>Active Transportation Elements</b>
<b>(30-17)</b>			
<b>Forestry Maintenance Program and Street Tree Replanting (30-18)</b>	Contract to prune, remove, stump, purchase and plant approximately 800 to 1,000 medium to large trees within the City. Maintain trees damaged by freezing, disease, drought and other natural causes. FY 2025-26 ongoing \$200,000 increase to address backlog.	\$817,000 (C/C Tax, Shoreline)	
<b>Biennial Parks Pathway Resurfacing (30-19)</b>	Renovate various park pathways within City parks.	\$260,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• Park pathway improvements</li> </ul>
<b>Biennial Median Renovations and Roadway Landscape Renovations (30-20)</b>	Biennial repairs and improvements to City landscaped medians and roadway landscaping	\$343,000 (C/C Tax)	
<b>Biennial Shoreline Pathway, Roadway, and Infrastructure Improvements (30-21)</b>	Correct drainage problems and damage due to differential settlement; provide pathway, roadway and parking related improvements	\$767,000 (Shoreline)	<ul style="list-style-type: none"> <li>• Park pathway improvements</li> </ul>
<b>Developer Reimbursements (30-22)</b>	Construction of street and utility improvements concurrent with private development. Adjacent properties benefiting from street and utility improvements will be required to reimburse the City for the improvements.	\$160,000 (C/C Tax, Water, Wastewater, Shoreline)	
<b>Maintenance Agreement for JPB/VTA Transit Center (30-23)</b>	Reimbursement of City expenses by Peninsula Corridor Joint Powers Board and Santa Clara Valley Transportation Authority.	\$77,000 (Other)	
<b>North Bayshore Semi-Annual Traffic Counts (30-24)</b>	Perform traffic counts in the North Bayshore area to support the Transportation Demand Management (TDM) goals.	\$205,000 (Shoreline)	
<b>Annual Regional Public Safety (30-25)</b>	Conversion of the City's Public Safety radio infrastructure in support of the Silicon Valley Regional Interoperability Authority's (SVRIA's) Regional Communications System (RCS) project. Annual Project needed through 2030-31	\$180,000 (C/C Tax)	
<b>Annual Real Estate Technical and Legal Services (30-26)</b>	Funding for appraisals, environmental reports, surveys, and lease preparation/review services for City Real Estate activity.	\$117,000 (C/C Tax)	
<b>Annual Capital Improvement Program Development (30-27)</b>	This project funds staff time associated with preparation of the annual CIP.	\$87,000 (CIP reserve, Water, Wastewater)	
<b>Information Technology Projects (30-28)</b>	Various information technology projects requested to enhance all City departments.	\$600,000 (various)	

**YEAR 5  
FISCAL YEAR 2029-30  
41 NEW PROJECTS**

Project	Description	Funding and Source	Active Transportation Elements
<b>ATI – ECR/Sylvan Protected Intersection, Construction (Placeholder)</b>	Construction of protected intersection along El Camino Real at Sylvan Avenue.	\$4,000,000 (CIP reserve)	<ul style="list-style-type: none"> <li>• Protected intersection</li> <li>• ADA curb ramps</li> <li>• High visibility crosswalks</li> </ul>
<b>ATI – ECR/Rengstorff Protected Intersection, Design</b>	Design of protected intersection along El Camino Real at Rengstorff Avenue.	\$1,000,000 (C/C Tax)	<ul style="list-style-type: none"> <li>• Protected intersection</li> </ul>
<b>2029/30 City Bridges and Culverts Structural Inspection and Repairs</b>	Funding for construction/repairs of deficiencies of City-owned vehicular and pedestrian bridges, culverts, tunnels and observation decks identified through the inspections by City consultant and/or Caltrans.	\$800,000 (CIP Reserve)	
<b>2029/30 Cross Culvert Removal and Storm Drain Extensions</b>	This project proposes to remove cross culverts at one intersection every other year. Project scope includes removal of cross culverts, construction of new curb ramps, curb, gutter, roadway pavement and storm drainage.	\$1,000,000 (Wastewater, C/C Tax)	<ul style="list-style-type: none"> <li>• ADA curb ramps</li> <li>• Removal of cross culverts to enhance bike/ped safety</li> <li>• High visibility crosswalks</li> </ul>
<b>Castro Pedestrian Mall Permanent Improvements, Evelyn to California, Preliminary Design</b>	Preliminary design of permanent pedestrian mall which could include reconstruction of the street to potentially bring sidewalk and street to the same level	\$1,000,000 (CIP Reserve)	<ul style="list-style-type: none"> <li>• Pedestrian infrastructure enhancement</li> </ul>
<b>Stevens Creek Trail Bridge over Central Expressway, Renovation</b>	The project will improve the existing SCT pedestrian and bicycle crossing over Central Expressway with access to Evelyn Avenue.	\$3,638,000 (Parkland)	<ul style="list-style-type: none"> <li>• Improve bridge deck surface for bike/ped safety</li> </ul>
<b>Stevens Creek Trail Extension Dale/Heatherstone to Remington, Construction (Placeholder)</b>	Construct trail extension between Dale/Heatherstone and Remington Drive, including a bicycle/pedestrian overcrossing to Mountain View High School.	\$35,000,000 (Unknown)	<ul style="list-style-type: none"> <li>• Class I trail</li> <li>• ADA curb ramps</li> <li>• High visibility crosswalks</li> <li>• Pedestrian /bicycle bridge</li> <li>• Lighting</li> </ul>
<b>Fire Stations 1-4 Security Upgrades</b>	Provide gates, fencing and cameras for Fire Station security and limiting public access. Station 1, 2, 3, and 4 security gates, fencing and cameras.	\$920,000 (CIP Reserve)	

**YEAR 5  
FISCAL YEAR 2029-30  
41 NEW PROJECTS**

<b>Project</b>	<b>Description</b>	<b>Funding and Source</b>	<b>Active Transportation Elements</b>
<b>Field Renovations - Slater School</b>	The project covers the replacement of the synthetic turf football/soccer field at Slater School.	\$1,000,000 (Parkland)	
<b>Citywide Trash Capture Phase IV</b>	Provision C.10 of the California Regional Water Quality Control Board San Francisco Bay Region Municipal Stormwater NPDES Permit (MRP) requires the City of Mountain View to implement control measures and actions to reduce trash load.	\$150,000 (Storm Drain)	
<b>Crittenden Storm PS, Evaluation</b>	Following the recommendations of the pump station evaluation- pumps/ motors and electrical upgrades on periodic basis are needed.	\$1,760,000 (Shoreline)	
<b>Central Sewage Trunk Main Rehab</b>	Rehabilitate 2,500 feet of the Central Sewage Trunk Main between the Sewage Pump Station and Highway 101.	\$8,200,000 (Wastewater)	
<b>High Level Ditch, Evaluation and Repair</b>	New evaluation and repairs are needed to update the High-Level Ditch Pump Station.	\$790,000 (Shoreline)	

## Amendments to Existing Projects

Project	Amendment	Justification
<b>McKelvey Park Detention Basin SCVWD (14-54)</b>	Increase funding by \$250,000 (Valley Water)	Improve sight lines in ballpark seating.
<b>IT Computer Projects (15- 18)</b>	Increase funding by \$515,000 (CIP Reserve, Water, Wastewater, Solid Waste, Shoreline)	Upgrades needed to replace work order management system for Community Services and Public Works.
<b>IT Computer Projects (16- 18)</b>	Decrease funding by \$100,000. (C/C Tax)	Load Balancing System is no longer needed to support redundant systems.
<b>East Whisman Area TOD Improvements (16-48)</b>	Increase funding by \$2,300,000 (TOD, East Whisman Public Benefit)	Construction cost rise and additional scopes amendments to final design.
<b>Replace Utility Billing System (16-51)</b>	Increase Funding fun \$320,000 (Water, Wastewater, Solid Waste)	Additional year of supplemental support needed to support revenue staff.
<b>Shoreline Boulevard at Highway 101 Bicycle/Pedestrian Bridge, Preliminary Design (16-60)</b>	Decrease funding by \$500,000. (Shoreline)	Final design deferred and funds to be released for new projects.
<b>IT Computer Projects (17-18)</b>	Increase funding by \$105,000 (CIP Reserve, Water, Wastewater, Solid Waste, Shoreline)	Add dedicated computer and Zoom licensing to each conference room.
<b>South Bay Salt Pond Restoration Project (18-53)</b>	Increase funding by \$10,445,000 (SRPC Reserve-Sea Level Rise)	Add funding to implement full construction.
<b>Miscellaneous Water Main/Service Line Replacement (19-21)</b>	Decrease funding by \$750,000. (Water)	Project construction is complete.
<b>Miscellaneous Sanitary Sewer Line Replacement (19-22)</b>	Decrease funding by \$200,000. (Wastewater)	Project construction is complete.
<b>Amphitheatre Pump Station, Construction (19-44)</b>	Increase funding by \$4,700,000 (SRPC Reserve - CIP Reserve)	Adding funding for construction phase.
<b>Mountain View Center for Performing Arts Upgrades to Facility (19-52)</b>	Change title and scope of project.	Changing title and scope to fit the current building update needs.
<b>Sailing Lake Improvements, Construction (20-36)</b>	Decrease funding by \$400,000. (Shoreline)	Project construction is complete.

## Amendments to Existing Projects

Project	Amendment	Justification
<b>Shoreline Play Structure Replacement (20-55)</b>	Increase funding by \$845,000. (Parkland)	Add funding due to construction cost increase.
<b>Shoreline Area Irrigation Main Replacement, Design and Construction, Phase I (20-62)</b>	Increase funding by \$4,060,000. (Shoreline)	Adding funding for construction phase.
<b>Sustainability Projects (20-99)</b>	Swap Other Reserves funding to 24-48 Solar Arrays and add \$1,200,000 in funding (CC Tax and SRPC)	Adding funds for additional Sustainability positions and proportional Shoreline costs in projects.
<b>Miscellaneous Water Main/Service Line Replacement (21-21)</b>	Decrease funding by \$1,000,000. (Water)	Project construction is complete.
<b>Miscellaneous Sanitary Sewer Line Replacement (21-22)</b>	Decrease funding by \$60,000. (Wastewater)	Project construction is complete.
<b>Shoreline Boulevard Pathway Improvements (21-37)</b>	Increase funding by \$1,810,000 (CIP Reserve, Measure P-GF Transportation and changing title)	Add fund due to increased construction costs.
<b>Grant/Sleeper and Other Pedestrian Crossing Improvements (21-39)</b>	Increase funding by \$1,000,000 and changing title (CIP Reserve)	Add funding to improve two additional intersections.
<b>Project Management Database (21-42)</b>	Increase funding by \$250,000 (CIP Reserve, Water, Wastewater, Shoreline-CIP Reserve)	Add funding to include one-time consultant help to integrate system.
<b>Sailing Lake Access Road Improvements, Construction (21-53)</b>	Decrease funding by \$150,000. (Shoreline)	Project construction is complete.
<b>Shoreline Sea Level Rise Study Update (21-54)</b>	Increase funding by \$370,000. (Shoreline-Sea Level Rise)	Adding funding for support needed for regulatory compliance.
<b>Whisman Pump Station, Construction (21-55)</b>	Increase funding by \$5,160,000. (Water, Shoreline-CIP Reserve)	Adding funding for construction phase.
<b>2023-2031 Housing Element (21-58)</b>	Increase funding by \$50,000 (General Non Operating Fund)	Adding funding for consultant for Low and Middle Income Home Ownership Strategy.
<b>Middlefield Complete Streets (22-01)</b>	Decrease funding by \$87,000 (Shoreline) and changing title.	Project limits will not be within Shoreline park.
<b>Concrete Sidewalk/Curb Repairs (22-02)</b>	Decrease funding by \$100,000. (C/C Tax)	Project construction is complete.
<b>Rengstorff Avenue Grade Separation (22-27)</b>	Increase funding by \$2,247,000 (Citywide Transportation Fee) and add early works construction to scope.	Add early works construction phase to project.

## Amendments to Existing Projects

Project	Amendment	Justification
<b>Downtown Utility Improvements, Design and Construction (22-41)</b>	Decrease funding by \$5,874,000 (C/C Tax, Wastewater, Sewer Development Impact Fee, Measure P-GF Transportation)	Project scope changed to only include water component.
<b>Adobe Building Patio Tiles Replacement (23-34)</b>	Increase funding by \$560,000. (CIP Reserve, C/C Tax)	Increase scope and funding to prevent future onsite flooding.
<b>Whisman Sports Center and Mountain View Sports Pavilion Renovations (23-35)</b>	Increase funding by \$1,050,000. (C/C Tax and Parkland)	Increase funding to replace the roof on Whisman Sports Center.
<b>SRPC Water Control Improvement, Construction (23-44)</b>	Increase funding by \$1,700,000. (Shoreline, Shoreline-Sea Level Rise Reserve)	Add funding for project construction for the water control structures.
<b>Planned and Emergency Facilities Projects (24-13)</b>	Increase funding by \$280,000. (Parkland)	Add funding due to increased cost needed for Teen Center Drainage Project.
<b>Civic Center, Phase III (24-33)</b>	Increase funding by \$110,000. (CIP Reserve)	Add funding to purchase additional tables and chairs for Library public space.
<b>Shoreline Lake Cove and Hill Landscaping (24-37)</b>	Increase funding by \$1,100,000. (Shoreline-CIP Reserve)	Adding funding for construction phase.
<b>East Sewage Trunk Main, Inspection and Cleaning (24-39)</b>	Increase funding by \$1,100,000. (Wastewater)	Add funding for larger size pipeline and environmental regulatory compliance.
<b>Creek Assessment and Erosion Repair/Rehab, Construction (24-43)</b>	Increase funding by \$1,515,000. (CIP Reserve)	Adding funding for construction phase.
<b>Coast Casey Area Improvements Plan (24-44)</b>	Decrease funding by \$500,000. (Shoreline)	Decrease funding until project scope is defined for new projects.
<b>Solar Arrays Senior Center, MVSP and WSP (24-48)</b>	Increase funding by \$6,821,000. (C/C Tax, Parkland, Whisman SD, transfer from 20-99 Sustainability CIP and Budget Contingency Reserve)	Adding funding for construction phase.
<b>Biennial Installation of ADA Curb Ramps (25-04)</b>	Combining with 22-04 and 24-04 funds to increase by \$151,000. (CIP Reserve, C/C Tax)	Efficiency of one project providing same scope.
<b>24/25 City Bridges and Culverts Inspections and Repairs</b>	Combining with 24-29 funds increase funding by \$300,000 (CIP Reserve)	Efficiency of one project providing same scope.
<b>Monta Loma Playground Renovations, Design and Construction (25-37)</b>	Increase funding by \$1,000,000 and swap funding to release CIP Reserve (Parkland)	Adding funding for construction phase.

## Amendments to Existing Projects

Project	Amendment	Justification
<b>Eagle Park Pool Improvements (25-38)</b>	Adding project scope.	Additional scope to address pool heater replacement.

**Active Projects**  
(in thousands of dollars)

Project Number	Project Title	Managing Department	Total Budget	Encumbrances Mar-25	Balance at Mar-25
04-29	Bubb Park and Huff Park Restrooms	Comm Service	840	28	431
09-35	Police Radio System Improvements and Monopole	Police	580	75	398
11-18	Information Technology Computer Projects	IT	2,608	117	1,478
12-37	Microfiche to Digital Imaging Conversion	IT	525	6	98
13-18	Information Technology Computer Projects	IT	646	3	52
13-34	Landels Park Restroom	Comm Service	473	28	431
14-46	Caltrain Modernization Program - Environmental Review	Public Works	511	13	170
14-54	McKelvey Park Detention Basin SCVWD Coordination	Comm Service	732	21	150
14-56	Technology Projects (Google Grant)	IT	500	8	1
15-18	Information Technology Computer Projects	IT	2,159	663	421
15-39	Shoreline Boulevard 101 Off-Ramp Modification Feasibility Study	Public Works	2,037	4	22
15-49	Police Department/Library CCTV Replacement	Police	720	-	-
16-18	Information Technology Computer Projects	IT	735	39	362
16-34	Regional Public Safety Communications System - Infrastructure Replacement	Police	2,969	8	9
16-48	East Whisman Area Transportation Oriented Development (TOD) Improvements	Public Works	7,530	364	4,705
16-51	Replacement of Utility Billing/Cash Receipting/Business License System	FASD/IT	1,560	94	1,417
16-58	Shoreline Boulevard Interim Bus Lane and Utility Improvements, Design	Public Works	4,422	607	-
16-59	Charleston Road Improvements, Feasibility Study	Public Works	3,904	405	269
16-60	Shoreline Boulevard at Highway 101 Bicycle/Pedestrian Bridge, Preliminary Design	Public Works	2,000	309	743
16-61	Water & Sewer Main Replacement Crossing Hwy 101, Design	Public Works	1,662	239	12
16-64	City Hall Remodel	Public Works	2,900	388	1,052
17-11	Developer Reimbursements	Public Works	120	52	0
17-18	Information Technology Computer Projects	IT	670	34	234
17-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	390	15	4
17-31	Charleston Slough Improvement - Feasibility Study	Public Works	817	229	309
17-32	Rengstorff Park Community Center, Construction	Public Works	24,014	315	1,704
17-37	Rengstorff Grade Separation Environmental Clearance	Public Works	4,020	24	334
17-41	Stierlin Road Bicycle and Pedestrian Improvements, Design and Construction	Public Works	4,666	431	3,801
17-47	Castro School Bathroom, Partnership with School District	Comm Service	448	27	421
17-55	Free Downtown Public WiFi	IT	800	12	80
18-11	Developer Reimbursements	Public Works	120	120	0
18-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	394	25	-
18-30	IT Project: 3 SubProjects	IT	345	3	34
18-31	IT Project: Mobile Training Room	IT	50	1	18
18-36	All-Inclusive Playground	Public Works	7,841	1,206	126
18-38	Rengstorff Park - Aquatics Center Replacement, D&C	Public Works	29,000	250	160
18-41	Fire/Police Training and Classroom Facility at Fire Station 5, Design	Public Works	744	106	143
18-43	Shoreline Boulevard Interim Bus Lane and Utility Improvements, Phase I Construction	Public Works	27,402	1,494	22,584
18-44	Rengstorff Ave and Leghorn St Traffic Signal and Geometric Modifications	Public Works	565	32	487
18-45	San Antonio and Bayshore Traffic Signal and Geometric Modifications	Public Works	805	47	720
18-51	MOC Security Upgrades	Public Works	720	40	573
18-52	Lower Stevens Creek Levee Improvements	Public Works	2,940	1,472	1,337
18-53	South Bay Salt Pond Restoration Project - Mountain View Ponds Components	Public Works	4,975	796	3,540
18-62	IT Project: Business Continuity Planning and Disaster Recovery Plan	IT	57	3	54
18-63	IT Project: Elec Rec Mgmt. System	IT	215	13	202
18-64	IT Project: Application Pool	IT	54	3	50

**Active Projects**  
(in thousands of dollars)

Project Number	Project Title	Managing Department	Total Budget	Encumbrances Mar-25	Balance at Mar-25
18-69	Bernardo Pedestrian/Bike Undercrossing, Feasibility Study and Design	Public Works	6,650	428	5,722
19-11	Developer Reimbursements	Public Works	124	98	0
19-18	Planned and Emergency Facilities Projects	Public Works	2,410	128	324
19-21	Miscellaneous Water Main/Service Line Replacement	Public Works	4,964	268	853
19-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	3,967	343	288
19-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	402	350	-
19-30	IT Projects (IT Infrastructure)	IT	65	4	57
19-32	IT Projects - Public Safety Projects (Fiber Optic Network at PDFD & Redundancy to Audio Recording at Dispatch)	IT	110	7	103
19-33	IT Projects - Public Safety Project (Intergraph CAD Upgrade)	Police	320	205	115
19-34	Charleston Road Improvements, Design and Construction	Public Works	46,501	2,799	43,063
19-37	City Hall Remodel - 2nd Floor	Public Works	650	21	325
19-43	Upgrades to Irrigation Pump Station, Phase I	Public Works	2,766	333	2,060
19-44	Amphitheatre Pump Station, Evaluation and Repair	Public Works	592	235	63
19-45	San Antonio Area Sewer Improvements	Public Works	6,753	827	3,594
19-48	Street Reconstruction Project (Street TBD)	Public Works	3,276	179	21
19-49	Cross Culvert Removal and Storm Drain Extensions	Public Works	1,760	101	1,547
19-51	Traffic Operations Center Feasibility Study	Public Works	160	2	-
19-52	Mountain View Center for the Performing Arts SecondStage Addition and Seating Improvements, Construction	Public Works	3,560	300	2,926
19-55	Slater School Field, Restroom and Traffic Signal	Public Works	1,725	24	370
19-59	NB Shoreline Blvd/101 Off-Ramp Realignment, Design	Public Works	13,722	1,513	9,231
19-60	Public Safety Building, Study	Public Works	500	10	136
19-65	SR237/Middlefield Interchange Improvement	Public Works	7,500	3,263	2,915
19-67	Acquisition, Maint, Repair 996 W Dana	Public Works	3,450	19	58
20-01	Street Resurfacing and Slurry Seal Program	Public Works	5,878	347	4,840
20-11	Developer Reimbursements	Public Works	124	33	0
20-18	Planned and Emergency Facilities Projects	Public Works	3,022	38	183
20-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	410	410	-
20-30	SB-1 Streets Project	Public Works	1,600	90	1,250
20-32	IT Project (IT Infrastructure & Network Upgrade)	IT	354	16	242
20-34	IT Project (Fiber Optic Network)	IT	175	10	157
20-35	Fire Station 5 Classroom/Training, Construction	Public Works	6,958	3,094	1,146
20-36	Sailing Lake Improvements, Construction	Public Works	3,400	70	458
20-37	NB Shoreline /101 Off-Ramp Realignment, Construction	Public Works	21,160	1,237	18,690
20-39	Shoreline Boathouse Expansion	Public Works	11,657	1,078	10,011
20-40	Plymouth/SpacePark Realignment	Public Works	31,866	2,899	26,105
20-41	Water/Sewer Replacement at 101, Construction	Public Works	21,649	2,903	513
20-44	Charleston Pump Station Realignment	Public Works	4,150	1,867	1,943
20-49	Public Safety Building, Design	Public Works	2,000	175	149
20-50	Stevens Creek Trail Extension from Dale/Heatherstone Way to West Remington Drive, Design	Public Works	6,000	363	5,569
20-54	Civic Center Infrastructure, Phase I	Public Works	3,868	31	482
20-55	Shoreline Play Structure Replacement	Public Works	840	451	288
20-60	2019/20 City Bridges and Culverts Structural Inspection and Repairs	Public Works	3,110	405	2,343
20-62	Shoreline Area Irrigation Main Replacements, Study and Design	Public Works	1,076	952	106
20-64	Solar Panel Systems at City Facilities, Study	Sustainability	296	18	278
20-65	Fire Station No. 4 - Internal Modifications to FS4 and MOC	Public Works	2,052	21	317
20-66	Downtown Precise Plan Update	Comm Develop	2,582	2,077	99
20-67	R3 Zone	Comm Develop	1,897	871	187
20-99	Sustainability Projects	Various	9,727	1,110	4,913
21-04	Water System Improvements and Recycled Water System	Public Works	654	25	58
21-07	Parks Pathway Resurfacing	Comm Service	87	3	50
21-11	Developer Reimbursements	Public Works	128	122	6
21-12	Street Lane Line and Legend Repainting	Public Works	1,417	123	241
21-19	Biennial Turf and Bunker Improvements	Comm Service	300	5	69
21-21	Miscellaneous Water Main/Service Line Replacement	Public Works	4,260	162	1,264

**Active Projects**  
(in thousands of dollars)

Project Number	Project Title	Managing Department	Total Budget	Encumbrances Mar-25	Balance at Mar-25
21-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,648	29	98
21-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	418	320	56
21-30	SB-1 Streets Project	Public Works	2,250	353	708
21-32	IT Project (Citywide Website Software Update/Content Migration)	IT	570	11	156
21-33	IT Project (IT Infrastructure and Telecommunication Support)	IT	665	33	509
21-35	Transit Center Grade Separation and Access Project, Design & Construction	Public Works	6,200	470	5,484
21-36	Active Transportation Plan	Public Works	636	178	1
21-37	Active Transportation Improvements	Public Works	5,975	529	4,770
21-38	El Monte Corridor Improvements, Design and Construction	Public Works	4,030	699	3,198
21-39	Grant Road and Sleeper Avenue Intersection Improvements, Design and Construction	Public Works	3,675	1,712	1,437
21-40	California Street (West) Complete Street Improvements, Pilot	Public Works	6,027	5,222	124
21-41	Street Reconstruction Project	Public Works	2,266	272	1,635
21-42	Project Management Database	Public Works	250	17	20
21-48	Rengstorff Park Maintenance and Tennis Buildings Replacement, Design & Construction	Public Works	7,000	1,977	107
21-49	Center for the Performing Arts Sound System, Phase II	Comm Service	800	49	751
21-50	City Buildings Workspace Study and Modifications	Public Works	2,330	544	460
21-53	Sailing Lake Access Road Improvements, Construction	Public Works	2,400	88	253
21-54	Shoreline Sea Level Rise Study Update	Public Works	740	50	252
21-55	Whisman Pump Station Engineering Study and Design	Public Works	670	275	96
21-58	2023-2031 Housing Element	Comm Develop	1,484	30	455
21-60	525 East Evelyn Park	Public Works	2,398	469	116
21-61	1720 Villa Park	Public Works	2,591	211	2,011
22-01	Annual Street Maintenance (Middlefield Rd Complete Streets)	Public Works	5,324	1,006	4,083
22-02	Concrete Sidewalk/Curb Repairs	Public Works	1,110	856	174
22-13	Planned and Emergency Facilities Projects	Public Works	595	30	226
22-15	Biennial Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	1,000	496	239
22-16	Annual Traffic Infrastructure Maintenance/NTMP Improvements	Public Works	613	71	1
22-19	Biennial Parks Pathway Resurfacing	Comm Service	180	11	169
22-20	Biennial Median Renovations and Roadway Landscape Renovations	Comm Service	79	4	64
22-21	Biennial Shoreline Pathway, Roadway, and Infrastructure Improvements	Comm Service	530	54	110
22-22	Developer Reimbursements	Public Works	128	9	119
22-26	Biennial Real Estate Technical and Legal Services	Public Works	255	60	0
22-27	Rengstorff Grade Separation, Design/ROW	Public Works	8,000	968	3,974
22-29	El Camino Real Bike and Pedestrian Improvements, Construction	Public Works	6,400	645	2,368
22-30	Terra Bella Avenue Bikeway Feasibility Study	Public Works	210	181	29
22-32	Civic Center Infrastructure, Phase II	Public Works	715	73	313
22-33	MOC - Confined Space/Trench, Design and Construction	Public Works	750	46	704
22-34	City Hall HVAC GHG Offsets, Phase I and II	PW/CSD	1,532	196	1,186
22-37	Parks and Recreation Strategic Plan	Comm Service	750	139	32
22-38	Rengstorff House Restoration, Interior and Outdoor, Design and Improvements	Public Works	1,000	61	939
22-39	Electrical Arc Flash Assessment	Public Works	120	7	113
22-40	Citywide Trash Capture, Phase II	Public Works	1,130	388	669
22-41	Downtown Utility Improvements, Design and Construction	Public Works	12,375	2,393	6,874
22-42	Middlefield and Moffett Sewer Replacement, Design and Construction	Public Works	10,440	889	9,144
22-44	MV Community Shuttle EV Charging Units	Public Works	1,187	237	508
22-45	Historic Preservation Ordinance & Historic Register Update	Comm Develop	530	132	24
22-47	Fire Department Fleet Replacement	PW/Fire	9,000	1,564	962

**Active Projects**  
(in thousands of dollars)

Project Number	Project Title	Managing Department	Total Budget	Encumbrances Mar-25	Balance at Mar-25
22-48	Shoreline Sailing Lake Pump	Public Works	400	17	40
22-49	Acquisition of 211 Calderon Avenue	Public Works	5,800	7	62
23-03	SB-1 Streets Project	Public Works	4,725	416	3,806
23-07	Wastewater System Improvements	Public Works	174	9	136
23-08	Annual Water Main/Service Line Replacement	Public Works	2,797	293	2,247
23-09	Annual Storm/Sanitary Sewer Main Replacement	Public Works	1,750	231	1,284
23-13	Planned and Emergency Facilities Projects	Public Works	607	25	173
23-16	Annual Traffic Infrastructure Maintenance/NTMP Improvements	Public Works	626	131	44
23-19	Biennial Good Neighbor Fence Replacements	Comm Service	41	4	22
23-20	Biennial Tennis Court Resurfacing	Comm Service	95	4	60
23-21	Biennial Turf and Bunker Improvements	Comm Service	1,782	80	1,224
23-22	Developer Reimbursements	Public Works	132	8	124
23-23	Maintenance Agreement for JPB/VTA Transit Center	Public Works	67	4	47
23-26	Citywide Travel Demand Model Update	Public Works	200	12	188
23-27	MTC Mobility Hub Pilot	Public Works	235	14	208
23-31	Street Reconstruction Project	Public Works	1,205	243	831
23-32	Fire Bay Door Evaluation and Replacement	Public Works	470	29	441
23-33	Lot 5 Parking Structure, Study and Preliminary Design	Public Works	1,000	61	934
23-34	Adobe Building - Patio Tiles Replacement	Public Works	700	253	368
23-35	Whisman Sports Center and Mountain View Sports Pavilion Renovations	Public Works	3,000	246	480
23-36	Pickleball Court Preliminary Study, Design and Construction	Public Works	1,200	129	807
23-37	Biodiversity Strategy	Comm Service	1,000	295	57
23-38	Citywide Benchmark Program	Public Works	190	81	96
23-40	Recycled Water System Expansion, Phase I	Public Works	4,190	2,333	1,413
23-41	Shoreline PVC Landfill Gas Header Replacement, Construction	Public Works	2,460	235	2,134
23-42	Miramonte Reservoir Pump Station Fence Replacement	Public Works	895	703	25
23-43	Miramonte Reservoir Pump Station Improvements, Construction	Public Works	2,790	1,015	1,466
23-44	Shoreline Park Water Control Structures Improvements, Construction	Public Works	3,350	765	2,207
23-45	Smart Metering Program	Public Works	10,300	629	9,671
23-46	Utility Rate Study	Public Works	300	156	82
23-47	Acquisition of 909-917 San Rafael	Public Works	20,400	336	915
23-48	Community Center Resiliency Hub	Public Works	1,363	536	-
23-49	Interim Pedestrian Mall Improvements	Public Works	2,500	1,197	468
23-50	Acquisition of 538 Thompson Avenue	Public Works	3,000	52	362
24-01	Annual Street Maintenance	Public Works	4,508	609	3,736
24-02	Concrete Sidewalk/Curb Repairs	Public Works	789	48	732
24-03	SB-1 Streets Project	Public Works	5,135	1,120	3,875
24-06	Water System Improvements and Recycled Water System Improvements	Public Works	423	71	157
24-07	Wastewater System Improvements	Public Works	191	17	171
24-10	Shoreline Landfill Gas, Cap and Leachate Maintenance	Public Works	623	19	8
24-12	Facilities Maintenance Plan	Public Works	855	212	73
24-13	Planned and Emergency Facilities Projects	Public Works	668	79	154
24-16	Annual Traffic Infrastructure Maintenance/NTMP Improvements	Public Works	689	217	312
24-17	Annual Parks Renovations/Improvements	Comm Service	273	19	-
24-19	Biennial Parks Pathway Resurfacing	Comm Service	214	13	201
24-20	Biennial Median Renovations and Roadway Landscape Renovations	Comm Service	282	17	265
24-21	Biennial Shoreline Pathway, Roadway, and Infrastructure Improvements	Comm Service	630	38	592
24-22	Developer Reimbursements	Public Works	136	8	128
24-23	Maintenance Agreement for JPB/VTA Transit Center	Public Works	68	5	13
24-26	Annual Real Estate Technical and Legal Services	Public Works	200	73	31
24-28	Street Reconstruction Project	Public Works	1,000	61	939
24-32	Firefighter Personal Protective Equipment Storage at Fire Stations, 1, 3 and 4	Public Works	1,375	81	1,245

**Active Projects**  
(in thousands of dollars)

<b>Project Number</b>	<b>Project Title</b>	<b>Managing Department</b>	<b>Total Budget</b>	<b>Encumbrances Mar-25</b>	<b>Balance at Mar-25</b>
24-33	Civic Center Infrastructure, Phase III	Public Works	741	270	262
24-34	Generator Project, Planning and Implementation	Public Works	1,275	78	1,197
24-35	Security Badge System, Phase II and III	Public Works	120	68	46
24-36	San Rafael Avenue Park, Design and Construction	Public Works	6,000	366	5,630
24-37	Shoreline Lake Cove and Hill Landscaping	Public Works	240	23	190
24-38	Underground Utilities at 1020 Terra Bella	Public Works	2,750	168	2,582
24-39	East Sewage Trunk Main, Inspection and Cleaning	Public Works	310	23	270
24-41	Miramonte Reservoir Roof Seismic Upgrade	Public Works	697	557	15
24-42	Landfill Gas Collection System Replacement Back 9, Design	Public Works	1,926	1,656	270
24-43	Creek Assessment and Erosion Repair, Construction	Public Works	1,900	257	1,511
24-44	Coast Casey Area Improvements Plan	Public Works	1,500	92	1,408
24-45	2025 Pierce Rescue Fire Vehicle	PW/Fire	2,183	442	507
24-46	Moffett Blvd Precise Plan	Comm Develop	1,510	1,129	14
24-47	Acquisition of 2231 W Middlefield	Public Works	2,500	-	293
24-48	Solar Arrays: Senior Center, MVSP and WSC	Public Works	750	502	208
25-01	Annual Street Maintenance	Public Works	2,153	128	1,972
25-03	SB-1 Streets Project	Public Works	2,000	122	1,871
25-04	Biennial Installation of ADA Curb Ramps	Public Works	81	35	46
25-05	Public Services Street Section Maintenance	Public Works	578	265	24
25-06	Water System Improvements and Recycled Water System Improvements	Public Works	778	143	431
25-07	Wastewater System Improvements	Public Works	199	22	177
25-08	Annual Water Main/Service Line Replacement	Public Works	3,200	195	3,005
25-09	Annual Storm/Sanitary Sewer Main Replacement	Public Works	2,002	122	1,873
25-10	Shoreline Landfill Gas, Cap and Leachate Maintenance	Public Works	583	186	72
25-11	Shoreline Infrastructure Maintenance	Public Works	184	14	130
25-12	Facilities Maintenance Plan	Public Works	989	489	218
25-13	Planned and Emergency Facilities Projects	Public Works	695	167	502
25-14	Annual New Energy Conservation Measures	Public Works	118	4	57
25-16	Annual Traffic Infrastructure Maintenance/NTMP Improvements	Public Works	714	44	670
25-17	Annual Parks Renovations/Improvements	Comm Service	284	140	124
25-18	Forestry Maintenance Program and Street Tree Replanting	Comm Service	534	265	-
25-19	Biennial Good Neighbour Fence Program	Comm Service	44	3	41
25-20	Biennial Tennis Court Resurfacing	Comm Service	102	6	96
25-21	Biennial Turf and Bunker Improvements	Comm Service	338	31	306
25-22	Developer Reimbursements	Public Works	140	9	131
25-23	Maintenance Agreement for JPB/VTA Transit Center	Public Works	69	12	57
25-24	NBS Semi-Annual Traffic Counts	Public Works	187	102	5
25-25	Annual Regional Public Safety	Police	180	11	169
25-26	Annual Real Estate Technical and Legal Services	Public Works	104	56	46
25-28	Street Reconstruction Project	Public Works	1,000	61	939
25-29	Active Transportation Improvements	Public Works	1,000	83	941
25-30	ECR/Castro Intersection and Bikeway Improvements, Design	Public Works	1,200	73	1,127
25-31	24/25 City Bridges and Culverts Inspections and Repairs	Public Works	371	23	348
25-33	Shoreline Landfill Master Plan Study Update	Public Works	720	44	676
25-34	Park Impact Fee Nexus Study	Comm Service	120	7	113
25-35	Shoreline Coastal Habitat Resoration Plan, Design	Public Works	1,200	73	1,127
25-36	Watershed Management On-Call	Public Works	250	15	235
25-37	Monta Loma Playground Renovation, D and C	Public Works	330	20	309
25-38	Eagle Park Pool Improvements	Public Works	3,296	201	3,095
25-39	Rengstorff Avenue Streets Study	Public Works	424	26	398
25-40	California/Pacchetti Park, Design	Public Works	2,366	144	2,222
<b>250</b>	<b>Total of Active Projects</b>		<b>686,522</b>	<b>88,915</b>	<b>343,597</b>

**Projects to Close  
(in thousands of dollars)**

CIPs closed on June 30, 2025

<b>Project Number</b>	<b>Project Title</b>	<b>Sponsor Department</b>	<b>Total Budget</b>	<b>Encumbrances Mar-25</b>	<b>Balance Mar-25</b>
12-45	Regional Public Safety Automated Information Systems	Police	4,120	-	31
14-34	Shoreline Maintenance Storage Plan	Public Works	1,297	34	27
18-04	Water System Improvements and Recycled Water System Improvements	Public Works	566	2	28
18-18	Planned and Emergency Facilities Projects	Public Works	550	44	25
18-32	IT Project: Library Uninterrupted Power Supply (UPS) System	IT	50	2	26
18-39	Stevens Creek Trail Extension from Dale/Heatherstone Way to West Remington Drive, 4 City Discussion	Public Works	250	14	210
18-48	Colony Connection to Permanente Creek Trail	Public Works	1,656	22	41
18-54	Charleston Slough Improvement - Environmental Clearance	Public Works	277	17	260
18-59	Library CENIC Network Implementation	Library/IT	145	29	6
19-04	Water System Improvements and Recycled Water System Improvements	Public Works	628	219	65
19-17	Shoreline Infrastructure Maintenance	Public Works	249	9	0
19-25	Annual New Energy Conservation Measures	Public Works	234	27	13
19-54	Circulation Feasibility Study from NBSPPII (Charleston Rd Underpass & SC Transit Bridge)	Public Works	1,462	12	190
19-56	Shoreline Golf Links Turf and Bunker Improvements	Comm Service	150	0	3
20-15	Annual Traffic Studies/NTMP Improvements/Bicycle Counts	Public Works	280	1	0
20-17	Shoreline Infrastructure Maintenance	PW/CSD	254	34	7
20-38	Shoreline at 101 Ped/Bike Overcrossing, Construction	Public Works	1,392	85	1,307
20-47	Calderon Avenue Bike Lane - Mercy to ECR	Public Works	591	5	79
20-48	400 San Antonio Rd Mini Park	Public Works	2,279	46	134
20-52	Downtown Parking Lot Improvements	Public Works	830	50	770
20-58	Castro Pedestrian Mall Feasibility Study	Public Works	628	10	37
20-63	Thompson Av & Central Expr Traffic Signal	Public Works	100	6	94
21-01	Street Resurfacing and Slurry Seal Program	Public Works	2,983	26	406
21-17	Shoreline Infrastructure Maintenance	Public Works	259	7	14
21-26	Biennial Tennis Court Resurfacing	Public Works	91	0	0
21-46	Sand Volleyball Court at Sylvan Park	Comm. Svcs.	1,780	8	124
21-52	2020/21 City Bridges and Culverts Structural Inspection and Repairs	Public Works	170	37	3
21-57	Cuesta Park Fitness Court	Public Works	601	9	35
22-04	Biennial Installation of ADA Curb Ramps	Public Works	69	4	65
22-35	Stevens Creek Trail Bridge Over Central Expressway and Evelyn Avenue Deck Replacement and Painting	Public Works	3,638	222	3,409
22-36	Trash Enclosures Parks Improvements, Feasibility Study	Public Works	100	6	94
22-46	Crittenden MS Parking Lot Repaving	Comm Service	158	3	47
23-12	Facilities Maintenance Plan	Public Works	777	4	63
23-14	Annual New Energy Conservation Measures	Public Works	77	0	3
23-15	Biennial ADA Improvements to City Facilities	Public Works	101	6	93
23-17	Annual Parks Renovations/Improvements	Comm Service	170	0	0
23-39	2022/23 City Bridges and Culverts Structural Inspection and Repairs	Public Works	520	44	261
24-04	Biennial Installation of ADA Curb Ramps	Public Works	82	5	77
24-05	Public Services Street Section Maintenance	Public Works	450	9	0
24-08	Annual Water Main/Service Line Replacement	Public Works	3,077	188	2,889
24-09	Annual Storm/Sanitary Sewer Main Replacement	Public Works	1,925	117	1,808

**Projects to Close  
(in thousands of dollars)**

CIPs closed on June 30, 2025

<b>Project Number</b>	<b>Project Title</b>	<b>Sponsor Department</b>	<b>Total Budget</b>	<b>Encumbrances Mar-25</b>	<b>Balance Mar-25</b>
24-11	Shoreline Infrastructure Maintenance	Public Works	177	50	29
24-14	Annual New Energy Conservation Measures	Public Works	113	0	1
24-15	Biennial Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	1,189	73	1,116
24-18	Forestry Maintenance Program and Street Tree Replanting	Comm Service	610	0	0
24-24	NBS Semi-Annual Traffic Counts	Public Works	170	0	8
24-25	Annual Regional Public Safety	Police	180	1	22
24-29	2023/24 City Bridges and Culverts Structural Inspection and Repairs	Public Works	300	18	282
24-30	Cross Culvert Removal and Storm Drain Extensions	Public Works	710	43	667
24-31	Fire Station No. 3, Feasibility Study, Design and Construction	Public Works	1,000	61	939
25-02	Concrete Sidewalk/Curb Repairs	Public Works	821	51	770
25-15	Biennial ADA Improvements to City Facilities	Public Works	109	7	102
25-27	Annual Capital Improvement Program Development	Public Works	78	5	73
25-32	Cross Culvert Removal and Storm Drain Extensions	Public Works	489	30	459

## Unscheduled Proposed Projects

Item	Project Title	Project Description	Project Origin and Updates
<b>Facilities</b>			
US-1	Fire Station No. 3, Study, Design and Construction	Fire Station 3 is one of the older stations remaining in the City. The station lacks features to provide privacy, the apparatus bay is undersized and the roof requires frequent maintenance. This project will conduct a programming study to identify the needs of the fire station to meet current and projected functionalities.	
<b>Parks and Recreation</b>			
US-2	North Bayshore Stevens Creek Trail Connections	Design and construction of one or two connecting multi-use paths from the Stevens Creek Trail to existing or planned paths in North Bayshore.	
US-3	Signage Program for Shoreline at Mountain View - Implementation of Shoreline Master Plan	CIP request is for funding to update the signage at Shoreline Regional Park based on the recommendations in the new Shoreline Master Plan. Comes one year after CDD	
US-4	Pond 4 Water Level Reduction	Reduce the water level in pond 4 at the Shoreline Golf Course, from hole #4 to the bridge by the first tee.	Recycled Water Feasibility Study
US-5	Shenandoah Open Space	In preparation of future change in land use at the US Army property at the NW corner of Middlefield Road and Moffett Blvd, this project is a placeholder for possible acquisition or shared land use opportunities to further Council priorities, including affordable housing and open space, at this location.	
US-6	Stevens Creek Trail Northside Access Point at Middlefield Road	This project would provide an approximately 300' long accessible access path for pedestrians and bicyclists from the north side of Middlefield Road to the Stevens Creek Trail. While the trail is on the west side of the creek at this location, the access path would start on the east side of the creek because there is a freeway near the trail and to achieve the longitudinal slope for the access path required to provide ADA accessibility.	BTP 2009
<b>Transportation and Streets</b>			
US-7	Ellis Street to Light Rail Trail	Install Caltrans Class 1 trail including lighting across Hetch-Hetchy right-of-way from Ellis Street to existing end of VTA Light Rail Trail.	
US-8	Central Expressway Bicycle and Pedestrian Crossing, Design and Construction	Design of undercrossing across Caltrain and Central Expressway from 1710 Villa Street, between Villa Street and Beatrice Street, where a ramp will be provided as part of an upcoming development.	MTC Community of Concern
US-9	Central Expressway Improvements	This project will include traffic signal improvements at Central Expwy/Shoreline, traffic signal improvement at Central expwy/Easy Street, and shuttle loading area along south side of Central Expressway.	
US-10	Escuela Avenue (North) Bicycle Improvements	Complete streets improvements along Escuela Avenue between Latham Street and Crisanto Avenue including: 1. parking removal on the east side of the street and installation of bike lanes as well as green zones.	CES Complete Streets
US-11	Downtown Parking Lot Improvements	Improve the existing City Parking lots at Villa/Franklin and Villa/View.	
US-12	Mayfield/San Antonio Ped/Bike Tunnel, Design and Construction	Design and construction of an undercrossing at Central Expressway and Mayfield Avenue connecting the San Antonio Station undercrossing and the north side of Central Expressway.	
US-13	Rengstorff Avenue Green Complete Street Improvements, Construction	Construction for Class IV protected bikeways and green street improvements on Rengstorff Avenue between El Camino Real and US 101. Potential features include Class IV bikeways, lane narrowing, intersection improvements, crossing improvements, green stormwater infrastructure, street trees, and native pollinator landscaping.	Design in 2027-28
US-14	San Antonio Class IV Bikeway, Design and Construction	Matching funds for Palo Alto project to design and construct Class IV protected bikeway on San Antonio between Central Expressway and US 101.	
US-15	Sierra Vista Bike Boulevard - Leghorn to Montecito	Design and Construction of bike boulevard treatments including speed humps, bulbouts at corners and speed humps, sharrows, and roundabouts where space permits.	AccessMV
US-16	Shoreline Bus Lane Connection to US 101/SR 85	Preliminary Design of a new transit-only connection from the reversible bus lane to the southbound US 101 and SR 85 on-ramp. The connection would only operate in the PM peak period and would be served by the signalized intersection at Shoreline and the US 101 southbound ramps.	Shoreline Bus Lane Projects 16-58 and 18-43

## Unscheduled Proposed Projects

Item	Project Title	Project Description	Project Origin and Updates
US-17	South Shoreline Boulevard East On Ramp Reconfiguration	Complete Streets improvements along Shoreline Boulevard overpass over Central Expressway and the Caltrain right-of-way including civil structural work associated with squaring up the expressway on-ramps on the east side of the overpass	Complete Streets, General Plan
US-18	South Shoreline Boulevard West On/Off Ramp Reconfiguration	Complete Streets improvements along Shoreline Boulevard overpass over Central Expressway and the Caltrain right-of-way including civil structural work associated with squaring up expressway on- and off-ramps on the west side of the overpass	Complete Streets, General Plan
US-19	Traffic Signal at 759 West Middlefield	Design and install new traffic signal at 759 West Middlefield.	Developer agreement for 25% cost share; remainder unfunded
US-20	Rengstorff Interchange Ramp Realignment Local Match	Local match for interchange reconstruction and complete streets improvements	
US-21	California Complete Streets (Showers to Shoreline), Permanent Construction	Placeholder for permanent construction of Complete Streets improvements along California if the pilot program is successful. This project also requires Design for elements not elaborated in the pilot project.	AccessMV Valley Transportation Plan (VTA) 2050
US-22	Dana Complete Streets, Calderon to Moorpark, Design and Construction	Design & Construction of complete streets improvements on Dana Street between Calderon Avenue and Moorpark Way including potential road diet, Class II bike lanes or Class IV protected bikeways, high visibility crosswalks, a pedestrian hybrid beacon at Dana Street and Pioneer Way intersection, tightened curb radii at various locations, a potential roundabout at Dana Street and Moorpark Way intersection if feasible, and green street elements.	Vision Zero Action Plan VTA's Bicycle Countywide Plan Cross County Bicycle Corridor
US-23	Showers Drive Complete Streets	Design and Construction of Complete Streets improvements including a potential road diet, bikeway upgrades, new high visibility crossing, enhanced lighting at crosswalks, and green street treatments.	AccessMV
US-24	Update of North Bayshore Circulation Study	Revise and update NBCS; coordinate with updates to North Bayshore Precise Plan	
US-25	East Whisman Area Transit Oriented Dev. Improvements, Phase III	This project will design and construct Phase III of the East Whisman Area Transit Oriented Development Improvements Project. The project proposes to design and construct an at-grade pedestrian crossing of Ellis Street at the Highway 101 northbound on-and off ramps. Scope of the project includes changing geometry or the curbs at this intersection and traffic signal modification to accommodate the proposed crossing and a pathway leading to the Bayshore/NASA Light Rail Station.	
US-26	North Bayshore Branding and Wayfinding Signage Installation	Installation of PHASE I of gateway, wayfinding, directional signage in public right of way for vehicles, transit users, bicyclists, and pedestrians. The signage will be based on a future approved NBS Signage Study by Council.	
US-27	Thompson/Central Expressway Traffic Signal	This project proposes to remove uncontrolled median opening and either signalize or close the median at Thompson Avenue and Central Expressway	
US-28	Middlefield Road Bikeway, Rengstorff to Shoreline, Design and Construction	Installation of buffered bikeways with vertical elements on Middlefield Road in order to provide Class IV protected bikeways.	AccessMV
US-29	Evelyn Class IV Protected Bikeway (Castro to Bernardo), Construction	This project will construct the Evelyn Cycle Track between Castro and Bernardo in Sunnyvale.	Design in 2026-27
US-30	Bike Counters	Purchase and installation of permanent bicycle counters at key locations throughout the City	
US-31	Citywide Bike Route Program	This project would implement Class III bikeway routes (also referred to as "sharrows") throughout the City. Staff will evaluate the priority of this project in conjunction with other projects identified in the Active Transportation Plan, once finalized.	
US-32	Middlefield Road Sidewalk Across SR-85, Feasibility Study and Preliminary Design	Study the Feasibility of providing a sidewalk on the south side gap of Middlefield Road over Highway 85 to close the sidewalk gap between Moffett Blvd and Easy Street	
US-33	Castro Pedestrian Mall Permanent Improvements, Evelyn to California, Design and Construction	Final design and construction of permanent pedestrian mall which could include reconstruction of the street to potentially bring sidewalk and street to the same level	Preliminary design in FY 2029-30

## Unscheduled Proposed Projects

Item	Project Title	Project Description	Project Origin and Updates
US-34	Transit Center Grade Separation, Final Design and Construction	Final design and construction of Transit Center Grade Separation. The project will design and construct undercrossings underneath the Caltrain track and Central Expressway from Castro Street to Moffett Boulevard.	
US-35	Citywide Traffic Signal and Traffic Center Operations, Planning and Design and Implementation	Installation of new traffic controllers, software and internet-accessible traffic signal communications to upgrade the City's existing traffic system and any other infrastructure necessary to construct Traffic Operations Center (TOC).	Study in 19-51
<b>Utilities</b>			
US-36	Central Sewage Trunk Main Rehabilitation	Rehabilitate 2,500 feet of the Central Sewage Trunk Main between the Sewage Pump Station and Highway 101.	Staff Request
US-37	Crittenden Storm Pump Station Evaluation and Repair	Recommended maintenance practice on pumps/ motors and electrical upgrades on periodic basis.	
US-38	New West Trunk - Bayshore Parkway to San Antonio Meter Station	Recommendation for a new gravity west trunk that would have sewage flow directly along Bayshore Parkway to the San Antonio Meter Station, instead of flowing back and easterly to the existing Sewage Pump Station. This project is for design and construction and will include discussions with the City of Los Altos for a possible joint trunk project.	
US-39	Upgrades to Irrigation Pump Station, Phase II	Phase II proposes to improve Charleston Park Pump Station and NASA Pump Station	
US-40	Whisman Road/Pacific Drive Sewer Main Replacement - Design and Construction	Design and construction sewer main on Whisman Road from Middlefield to 130 FT north of Flynn; on Flynn from Whisman Rd to 300 FT west of Whisman Rd; on Whisman Rd south of Middlefield. Replacement of 1,500 LF of existing 12" sewer main (upsized to 15") on Whisman Road from Whisman Ct. to Evandale, and 500 LF of 10" sewer main (upsized to 15") on Pacific Dr (Whisman Rd to Chetwood Dr) and Chetwood Dr (Pacific Dr to Snyder Ln).	East Whisman Precise Plan
US-41	Zone 3 Potable Water Well	Drilling of one new potable water well to provide groundwater for water supply where there are no wells in Zone 3.	Staff Request