



DATE: December 8, 2015

CATEGORY: Consent

DEPT.: Public Works

TITLE: 2013-14 Street Resurfacing and Slurry Seal Programs, Projects 14-01 and 14-03 – Accept Construction

RECOMMENDATION

Accept 2013-14 Street Resurfacing and Slurry Seal Programs, Projects 14-01 and 14-03, and authorize the final contract payment.

BACKGROUND

On March 24, 2015, the City Council authorized the award of the construction contract for 2013-14 Street Resurfacing and Slurry Seal Programs, Projects 14-01 and 14-03, to Interstate Grading and Paving, Inc., of San Francisco, California, at the low bid price of \$592,788, which included a \$55,000 construction contingency. The project placed 275 tons of asphalt removal and replacement; 2,775 tons of 1.5" asphalt concrete overlay, and 366,715 square feet of slurry seal overlay as shown on Attachment 1.

ANALYSIS

The final estimated construction cost of \$549,551 is within the construction budget of \$592,788 and included a final item adjustment change order totaling \$11,764. All work has been completed in accordance with the plans and specifications.

FISCAL IMPACT

2013-14 Street Resurfacing and Slurry Seal Programs, Projects 14-01 and 14-03, are funded as shown below:

	Gas Tax	Construction/ Conveyance Tax	Shoreline Community	Total
Resurfacing (Project 14-01)	\$649,000	\$79,000	\$56,000	\$784,000
Slurry Seal (Project 14-03)	171,000	12,000	-0-	183,000
TOTAL	\$820,000	\$91,000	\$56,000	\$967,000

The total project expenditure is estimated to be \$810,000 and is within the project budget of \$967,000. Staff plans to recommend, as part of the upcoming Capital Improvement Program process, that any funds remaining be transferred to the Fiscal Year 2014-15 street resurfacing and slurry seal projects for use on additional street maintenance.

ALTERNATIVE

Determine that the improvements have not been completed in conformance with City standards and decline to accept the improvements until they are completed to the satisfaction of the Council.

PUBLIC NOTICING – Agenda posting.

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TS-RZM/TS/7/CAM
919-12-08-15CR-E-3

Attachment: 1. Location Map

cc: APWD – Solomon, PCE – Macaraeg, PCE – Au, AE – Tran, SPWI – Tam, AE – Safi,
EA – Graf, SC/T, EAII – Patel, AAII – Grimm, F/c