



DATE: April 3, 2018

CATEGORY: Consent

DEPT.: Community Development

TITLE: **North Bayshore Trip Cap Report Contract**

RECOMMENDATION

Authorize the City Manager to amend an existing \$95,000 contract with Fehr and Peers, Inc., for an amount not to exceed \$118,000, from the North Bayshore Trip Cap, CIP 18-28.

BACKGROUND

The North Bayshore Precise Plan includes a requirement that the City monitor vehicle trips at the North Bayshore gateways (Shoreline Boulevard, Rengstorff Avenue, and San Antonio Road) twice a year. The purpose of this monitoring is to ensure these gateways maintain sufficient vehicle capacity to support existing and future development in the area.

This monitoring and reporting begin in 2015, and the results of the monitoring work are reported to the City Council annually. Fehr and Peers, Inc., is the consultant assisting the City with this work.

ANALYSIS

In the fall of 2017, the monitoring work was completed by AECOM, Inc. Due to City Council interest in new approaches to the analysis and/or potential new data sources for this monitoring work, staff contacted other consulting firms with the capacity to assist the City. Staff received a scope of work from Fehr and Peers, Inc., which better aligned with the City's future North Bayshore monitoring needs, and a contract was executed with Fehr and Peers, Inc., who completed the fall 2017 trip monitoring work.

The total proposed amendment to the current Fehr and Peers, Inc., \$95,000 contract (\$80,900 for basic services and \$14,100 in contingency which was not used) will not exceed \$118,000. The proposed spring 2018 monitoring work from Fehr and Peers, Inc.,

totals \$37,100 for general data analysis. This CIP will also fund an additional \$22,275 for machine trip counts from Traffic Data Service, a traffic data collection firm.

FISCAL IMPACT

The funding for CIP 18-28 (\$156,000) is designated for this monitoring work. The current CIP balance is approximately \$65,000, which is sufficient to fund \$37,100 in data analysis for the amended Fehr and Peers, Inc., contract and \$22,275 for machine trip counts from Traffic Data Service.

ALTERNATIVES

1. Do not authorize the City Manager to fund this contract.
2. Provide other direction.

PUBLIC NOTICING – Agenda posting.

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MA-RT/3/CAM
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Attachment: 1. Scope of Work