

CITY OF MOUNTAIN VIEW  
SHORELINE REGIONAL PARK COMMUNITY  
RESOLUTION NO.  
SERIES 2026

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SHORELINE REGIONAL PARK COMMUNITY AMENDING THE FISCAL YEAR 2025-26 ADOPTED BUDGET TO: (1) REDUCE REVENUE APPROPRIATIONS BY \$11,665,100 IN THE SHORELINE REGIONAL PARK COMMUNITY FUND; (2) TRANSFER AND APPROPRIATE \$475,000 FROM THE SHORELINE REGIONAL PARK COMMUNITY FUND TO CIP 26-10, SHORELINE LANDFILL GAS, CAP AND LEACHATE MAINTENANCE; AND (3) APPROPRIATE \$4,100,370 IN THE SHORELINE REGIONAL PARK COMMUNITY FUND FOR ADMINISTRATIVE OVERHEAD, APPROPRIATE \$136,800 IN THE PUBLIC WORKS DEPARTMENT, SHORELINE REGIONAL PARK COMMUNITY FUND FOR THE TRANSPORTATION ANALYSIS PROJECT AND FACILITIES MAINTENANCE WORKER POSITION, APPROPRIATE \$44,800 IN THE COMMUNITY DEVELOPMENT DEPARTMENT, SHORELINE REGIONAL PARK COMMUNITY FUND FOR THE PUBLIC ART ADMINISTRATOR POSITION, AND APPROPRIATE \$27,300 IN THE COMMUNITY SERVICES DEPARTMENT, SHORELINE REGIONAL PARK COMMUNITY FUND FOR LANDSCAPE MAINTENANCE SERVICES

WHEREAS, on June 25, 2025, the Shoreline Regional Park Community (Shoreline Community) Board of Directors (Board) adopted the Fiscal Year 2025-26 Budget (Resolution No. S-183), which appropriated funds for the revenues and expenditures proposed by said budget; and

WHEREAS, during the course of a fiscal year, the Board may take actions that change or modify the Shoreline Community's existing and approved budgets; and

WHEREAS, additional appropriations need to be established in order to continue work on Board priorities, avoid delays in operations, and better reflect the financial conditions; and

WHEREAS, staff has presented written documentation, which is attached hereto as Exhibit A, which sets forth in particularity the changes in expenditures; now, therefore, be it

RESOLVED: by the Shoreline Community of the City of Mountain View that the recitals set forth above are true and correct and are hereby incorporated by this reference as if fully set forth in their entirety; and be it

FURTHER RESOLVED: that the Board of Directors of the Shoreline Regional Park Community hereby amends the Fiscal Year 2025-26 Adopted Budget to: (1) reduce revenue appropriations by \$11,665,100 in the Shoreline Regional Park Community Fund; (2) transfer and appropriate \$475,000 from the Shoreline Regional Park Community Fund to CIP 26-10, Shoreline Landfill Gas, Cap And Leachate Maintenance; and (3) appropriate \$4,100,370 in the Shoreline Regional Park Community Fund for administrative overhead, appropriate \$136,800 in the Public

Works Department, Shoreline Regional Park Community Fund for the transportation analysis project and Facilities Maintenance Worker position, appropriate \$44,800 in The Community Development Department, Shoreline Regional Park Community Fund for the Public Art Administrator position, and appropriate \$27,300 in the Community Services Department, Shoreline Regional Park Community Fund for landscape maintenance services as specifically outlined in Exhibit A, attached hereto and incorporated herein; and be it

FURTHER RESOLVED: that the Board of the Shoreline Community of the Community authorizes the Community Manager or designee to transfer funds as necessary in accordance with appropriations set forth herein for the project and program expenditures identified in Exhibit A, attached hereto; and be it

FURTHER RESOLVED: that this Resolution shall be effective upon the date of its adoption.

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Exhibit: A. Fiscal Year 2025-26 Changes to Revenues and Expenditures

**Fiscal Year 2025-26  
Changes to Revenues  
February 24, 2026**

<b>Fund</b>	<b>Description</b>	<b>Adopted Budget</b>	<b>Change</b>	<b>Revised Budget</b>
Shoreline Regional Park Community Fund	Decrease Revenue Appropriations for FY 2025-26 Property Tax	\$ 75,114,900	\$ (14,217,900)	\$ 60,897,000
Shoreline Regional Park Community Fund	Increase Revenue Appropriations for FY 2025-26 Investment Earnings	7,231,000	2,552,800	9,783,800
Total		\$ 82,345,900	\$ (11,665,100)	\$ 70,680,800

**Fiscal Year 2025-26  
Changes to Expenditures  
February 24, 2026**

<b>Fund</b>	<b>Department</b>	<b>Description</b>	<b>Amount</b>
Shoreline Regional Park Community Fund	Non-Departmental	Increase GF Admin Overhead	\$ 4,100,370
Shoreline Regional Park Community Fund	Public Works Department	Transfer to CIP 26-10 Shoreline Landfill Gas, Cap and Leachate Maintenance	475,000
Shoreline Regional Park Community Fund	Public Works Department	Multimodal Transportation Analysis project	120,000
Shoreline Regional Park Community Fund	Community Development Department	Public Art Administrator Position	44,800
Shoreline Regional Park Community Fund	Community Services Department	Landscape Maintenance Contract	27,300
Shoreline Regional Park Community Fund	Public Works Department	Facilities Maintenance Supervisor Position	16,800
<b>Total</b>			<b>\$ 4,784,270</b>