

Category 2 Projects

Other Projects \$6,765,000

Project	Funding Requirements (numbers are in thousands)			Description
	Total	C/C Tax, CIP Reserve, or Other Local Funding Sources	Other City Funds	
Escuela Ave (South) Traffic Calming Improvements: Latham and California/Possible Study	2,320	2,320	0	Complete Streets Improvements along Escuela Avenue between Latham Street and California Street.
Calderon Avenue Bike Lane - Phase II (from Mercy Street to El Camino Real)	500	500	0	Provide a designated bicycle path on Calderon Avenue that will conform to the Calderon Street Master Plan from Mercy Street to El Camino.
Pedestrian Master Plan Update	320	320	0	Update the 2014 Pedestrian Master Plan.
Traffic Operations Center Feasibility Study	130	130	0	The study will evaluate the City's wants and needs related to traffic management throughout the City and whether it would be necessary to build a Traffic Operations Center (TOC).
Fire Station #3 Replacement Programming Study	200	200	0	Study to replace Fire Station # 3 with a new modern fire station.
Fire Station #3 Replacement Design	200	200	0	Design to replace Fire Station # 3 with a new modern fire station.
City Hall Remodel - 2nd Floor/DP area	600	600	0	Remodel the Document Processing and Purchasing Manager work areas.
City Hall Remodel - 4th Floor IT and Fire	1,780	1,780	0	Remodel existing storage and training areas of 4th Floor to be used by IT for new staff areas. Remodel existing Fire Department areas on 4th Floor to include new conference room.

CPA - SecondStage Seating Improvements- Feasibility Study/Design and Construction	310	310	0	The Center of Performing Arts (CPA) SecondStage is using 25 year old risers that do not effectively use the space and reduce capacity for shows. Staff request a feasibility study to determine if we should move towards permanent seating or improved moveable risers.
Police Department Parking Lot Expansion	235	235	0	Excavate and create additional paved surface in the southwest corner of the Police Department's parking lot adjacent to Oak Court and provide additional parking and storage capacity for property and equipment.
Project Management Database	245	170	75	Purchase shelf-ready software program to assist Public Works Department in managing CIP projects. The software would include capabilities to assist in the planning, design and construction of projects.
Total Funds Requested for Other Projects:	6,840	6,765	75	