

**Active Projects**  
(in thousands of dollars)

Project Number	Project Title	Managing Department	Total Budget	Encumbrances Mar-25	Balance at Mar-25
04-29	Bubb Park and Huff Park Restrooms	Comm Service	840	28	431
09-35	Police Radio System Improvements and Monopole	Police	580	75	398
11-18	Information Technology Computer Projects	IT	2,608	117	1,478
12-37	Microfiche to Digital Imaging Conversion	IT	525	6	98
13-18	Information Technology Computer Projects	IT	646	3	52
13-34	Landels Park Restroom	Comm Service	473	28	431
14-46	Caltrain Modernization Program - Environmental Review	Public Works	511	13	170
14-54	McKelvey Park Detention Basin SCWWD Coordination	Comm Service	732	21	150
14-56	Technology Projects (Google Grant)	IT	500	8	1
15-18	Information Technology Computer Projects	IT	2,159	663	421
15-39	Shoreline Boulevard 101 Off-Ramp Modification Feasibility Study	Public Works	2,037	4	22
15-49	Police Department/Library CCTV Replacement	Police	720	-	-
16-18	Information Technology Computer Projects	IT	735	39	362
16-34	Regional Public Safety Communications System - Infrastructure Replacement	Police	2,969	8	9
16-48	East Whisman Area Transportation Oriented Development (TOD) Improvements	Public Works	7,530	364	4,705
16-51	Replacement of Utility Billing/Cash Receipting/Business License System	FASD/IT	1,560	94	1,417
16-58	Shoreline Boulevard Interim Bus Lane and Utility Improvements, Design	Public Works	4,422	607	-
16-59	Charleston Road Improvements, Feasibility Study	Public Works	3,904	405	269
16-60	Shoreline Boulevard at Highway 101 Bicycle/Pedestrian Bridge, Preliminary Design	Public Works	2,000	309	743
16-61	Water & Sewer Main Replacement Crossing Hwy 101, Design	Public Works	1,662	239	12
16-64	City Hall Remodel	Public Works	2,900	388	1,052
17-11	Developer Reimbursements	Public Works	120	52	0
17-18	Information Technology Computer Projects	IT	670	34	234
17-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	390	15	4
17-31	Charleston Slough Improvement - Feasibility Study	Public Works	817	229	309
17-32	Rengstorff Park Community Center, Construction	Public Works	24,014	315	1,704
17-37	Rengstorff Grade Separation Environmental Clearance	Public Works	4,020	24	334
17-41	Stierlin Road Bicycle and Pedestrian Improvements, Design and Construction	Public Works	4,666	431	3,801
17-47	Castro School Bathroom, Partnership with School District	Comm Service	448	27	421
17-55	Free Downtown Public WiFi	IT	800	12	80
18-11	Developer Reimbursements	Public Works	120	120	0
18-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	394	25	-
18-30	IT Project: 3 SubProjects	IT	345	3	34
18-31	IT Project: Mobile Training Room	IT	50	1	18
18-36	All-Inclusive Playground	Public Works	7,841	1,206	126
18-38	Rengstorff Park - Aquatics Center Replacement, D&C	Public Works	29,000	250	160
18-41	Fire/Police Training and Classroom Facility at Fire Station 5, Design	Public Works	744	106	143
18-43	Shoreline Boulevard Interim Bus Lane and Utility Improvements, Phase I Construction	Public Works	27,402	1,494	22,584
18-44	Rengstorff Ave and Leghorn St Traffic Signal and Geometric Modifications	Public Works	565	32	487
18-45	San Antonio and Bayshore Traffic Signal and Geometric Modifications	Public Works	805	47	720
18-51	MOC Security Upgrades	Public Works	720	40	573
18-52	Lower Stevens Creek Levee Improvements	Public Works	2,940	1,472	1,337
18-53	South Bay Salt Pond Restoration Project - Mountain View Ponds Components	Public Works	4,975	796	3,540
18-62	IT Project: Business Continuity Planning and Disaster Recovery Plan	IT	57	3	54

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18-63	IT Project: Elec Rec Mgmt. System	IT	215	13	202
18-64	IT Project: Application Pool	IT	54	3	50
18-69	Bernardo Pedestrian/Bike Undercrossing, Feasibility Study and Design	Public Works	6,650	428	5,722
19-11	Developer Reimbursements	Public Works	124	98	0
19-18	Planned and Emergency Facilities Projects	Public Works	2,410	128	324
19-21	Miscellaneous Water Main/Service Line Replacement	Public Works	4,964	268	853
19-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	3,967	343	288
19-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	402	350	-
19-30	IT Projects (IT Infrastructure)	IT	65	4	57
19-32	IT Projects - Public Safety Projects (Fiber Optic Network at PDFD & Redundancy to Audio Recording at Dispatch)	IT	110	7	103
19-33	IT Projects - Public Safety Project (Intergraph CAD Upgrade)	Police	320	205	115
19-34	Charleston Road Improvements, Design and Construction	Public Works	46,501	2,799	43,063
19-37	City Hall Remodel - 2nd Floor	Public Works	650	21	325
19-43	Upgrades to Irrigation Pump Station, Phase I	Public Works	2,766	333	2,060
19-44	Amphitheatre Pump Station, Evaluation and Repair	Public Works	592	235	63
19-45	San Antonio Area Sewer Improvements	Public Works	6,753	827	3,594
19-48	Street Reconstruction Project (Street TBD)	Public Works	3,276	179	21
19-49	Cross Culvert Removal and Storm Drain Extensions	Public Works	1,760	101	1,547
19-51	Traffic Operations Center Feasibility Study	Public Works	160	2	-
19-52	Mountain View Center for the Performing Arts SecondStage Addition and Seating Improvements, Construction	Public Works	3,560	300	2,926
19-55	Slater School Field, Restroom and Traffic Signal	Public Works	1,725	24	370
19-59	NB Shoreline Blvd/101 Off-Ramp Realignment, Design	Public Works	13,722	1,513	9,231
19-60	Public Safety Building, Study	Public Works	500	10	136
19-65	SR237/Middlefield Interchange Improvement	Public Works	7,500	3,263	2,915
19-67	Acquisition, Maint, Repair 996 W Dana	Public Works	3,450	19	58
20-01	Street Resurfacing and Slurry Seal Program	Public Works	5,878	347	4,840
20-11	Developer Reimbursements	Public Works	124	33	0
20-18	Planned and Emergency Facilities Projects	Public Works	3,022	38	183
20-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	410	410	-
20-30	SB-1 Streets Project	Public Works	1,600	90	1,250
20-32	IT Project (IT Infrastructure & Network Upgrade)	IT	354	16	242
20-34	IT Project (Fiber Optic Network)	IT	175	10	157
20-35	Fire Station 5 Classroom/Training, Construction	Public Works	6,958	3,094	1,146
20-36	Sailing Lake Improvements, Construction	Public Works	3,400	70	458
20-37	NB Shoreline /101 Off-Ramp Realignment, Construction	Public Works	21,160	1,237	18,690
20-38	Shoreline at 101 Ped/Bike Overcrossing, Construction	Public Works	1,392	85	1,307
20-39	Shoreline Boathouse Expansion	Public Works	11,657	1,078	10,011
20-40	Plymouth/SpacePark Realignment	Public Works	31,866	2,899	26,105
20-41	Water/Sewer Replacement at 101, Construction	Public Works	21,649	2,903	513
20-44	Charleston Pump Station Realignment	Public Works	4,150	1,867	1,943
20-49	Public Safety Building, Design	Public Works	2,000	175	149
20-50	Stevens Creek Trail Extension from Dale/Heatherstone Way to West Remington Drive, Design	Public Works	6,000	363	5,569
20-54	Civic Center Infrastructure, Phase I	Public Works	3,868	31	482
20-55	Shoreline Play Structure Replacement	Public Works	840	451	288
20-60	2019/20 City Bridges and Culverts Structural Inspection and Repairs	Public Works	3,110	405	2,343
20-62	Shoreline Area Irrigation Main Replacements, Study and Design	Public Works	1,076	952	106
20-64	Solar Panel Systems at City Facilities, Study	Sustainability	296	18	278
20-65	Fire Station No. 4 - Internal Modifications to FS4 and MOC	Public Works	2,052	21	317
20-66	Downtown Precise Plan Update	Comm Develop	2,582	2,077	99
20-67	R3 Zone	Comm Develop	1,897	871	187
20-99	Sustainability Projects	Various	9,727	1,110	4,913

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21-04	Water System Improvements and Recycled Water System	Public Works	654	25	58
21-07	Parks Pathway Resurfacing	Comm Service	87	3	50
21-11	Developer Reimbursements	Public Works	128	122	6
21-12	Street Lane Line and Legend Repainting	Public Works	1,417	123	241
21-19	Biennial Turf and Bunker Improvements	Comm Service	300	5	69
21-21	Miscellaneous Water Main/Service Line Replacement	Public Works	4,260	162	1,264
21-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,648	29	98
21-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	418	320	56
21-30	SB-1 Streets Project	Public Works	2,250	353	708
21-32	IT Project (Citywide Website Software Update/Content Migration)	IT	570	11	156
21-33	IT Project (IT Infrastructure and Telecommunication Support)	IT	665	33	509
21-35	Transit Center Grade Separation and Access Project, Design & Construction	Public Works	6,200	470	5,484
21-36	Active Transportation Plan	Public Works	636	178	1
21-37	Active Transportation Improvements	Public Works	5,975	529	4,770
21-38	El Monte Corridor Improvements, Design and Construction	Public Works	4,030	699	3,198
21-39	Grant Road and Sleeper Avenue Intersection Improvements, Design and Construction	Public Works	3,675	1,712	1,437
21-40	California Street (West) Complete Street Improvements, Pilot	Public Works	6,027	5,222	124
21-41	Street Reconstruction Project	Public Works	2,266	272	1,635
21-42	Project Management Database	Public Works	250	17	20
21-48	Rengstorff Park Maintenance and Tennis Buildings Replacement, Design & Construction	Public Works	7,000	1,977	107
21-49	Center for the Performing Arts Sound System, Phase II	Comm Service	800	49	751
21-50	City Buildings Workspace Study and Modifications	Public Works	2,330	544	460
21-53	Sailing Lake Access Road Improvements, Construction	Public Works	2,400	88	253
21-54	Shoreline Sea Level Rise Study Update	Public Works	740	50	252
21-55	Whisman Pump Station Engineering Study and Design	Public Works	670	275	96
21-58	2023-2031 Housing Element	Comm Develop	1,484	30	455
21-60	525 East Evelyn Park	Public Works	2,398	469	116
21-61	1720 Villa Park	Public Works	2,591	211	2,011
22-01	Annual Street Maintenance (Middlefield Rd Complete Streets)	Public Works	5,324	1,006	4,083
22-02	Concrete Sidewalk/Curb Repairs	Public Works	1,110	856	174
22-13	Planned and Emergency Facilities Projects	Public Works	595	30	226
22-15	Biennial Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	1,000	496	239
22-16	Annual Traffic Infrastructure Maintenance/NTMP Improvements	Public Works	613	71	1
22-19	Biennial Parks Pathway Resurfacing	Comm Service	180	11	169
22-20	Biennial Median Renovations and Roadway Landscape Renovations	Comm Service	79	4	64
22-21	Biennial Shoreline Pathway, Roadway, and Infrastructure Improvements	Comm Service	530	54	110
22-22	Developer Reimbursements	Public Works	128	9	119
22-26	Biennial Real Estate Technical and Legal Services	Public Works	255	60	0
22-27	Rengstorff Grade Separation, Design/ROW	Public Works	8,000	968	3,974
22-29	El Camino Real Bike and Pedestrian Improvements, Construction	Public Works	6,400	645	2,368
22-30	Terra Bella Avenue Bikeway Feasibility Study	Public Works	210	181	29
22-32	Civic Center Infrastructure, Phase II	Public Works	715	73	313
22-33	MOC - Confined Space/Trench, Design and Construction	Public Works	750	46	704
22-34	City Hall HVAC GHG Offsets, Phase I and II	PW/CSD	1,532	196	1,186
22-37	Parks and Recreation Strategic Plan	Comm Service	750	139	32
22-38	Rengstorff House Restoration, Interior and Outdoor, Design and Improvements	Public Works	1,000	61	939
22-39	Electrical Arc Flash Assessment	Public Works	120	7	113

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22-40	Citywide Trash Capture, Phase II	Public Works	1,130	388	669
22-41	Downtown Utility Improvements, Design and Construction	Public Works	12,375	2,393	6,874
22-42	Middlefield and Moffett Sewer Replacement, Design and Construction	Public Works	10,440	889	9,144
22-44	MV Community Shuttle EV Charging Units	Public Works	1,187	237	508
22-45	Historic Preservation Ordinance & Historic Register Update	Comm Develop	530	132	24
22-47	Fire Department Fleet Replacement	PW/Fire	9,000	1,564	962
22-49	Acquisition of 211 Calderon Avenue	Public Works	5,800	7	62
23-03	SB-1 Streets Project	Public Works	4,725	416	3,806
23-07	Wastewater System Improvements	Public Works	174	9	136
23-08	Annual Water Main/Service Line Replacement	Public Works	2,797	293	2,247
23-09	Annual Storm/Sanitary Sewer Main Replacement	Public Works	1,750	231	1,284
23-13	Planned and Emergency Facilities Projects	Public Works	607	25	173
23-16	Annual Traffic Infrastructure Maintenance/NTMP Improvements	Public Works	626	131	44
23-19	Biennial Good Neighbor Fence Replacements	Comm Service	41	4	22
23-20	Biennial Tennis Court Resurfacing	Comm Service	95	4	60
23-21	Biennial Turf and Bunker Improvements	Comm Service	1,782	80	1,224
23-22	Developer Reimbursements	Public Works	132	8	124
23-23	Maintenance Agreement for JPB/VTA Transit Center	Public Works	67	4	47
23-26	Citywide Travel Demand Model Update	Public Works	200	12	188
23-27	MTC Mobility Hub Pilot	Public Works	235	14	208
23-31	Street Reconstruction Project	Public Works	1,205	243	831
23-32	Fire Bay Door Evaluation and Replacement	Public Works	470	29	441
23-33	Lot 5 Parking Structure, Study and Preliminary Design	Public Works	1,000	61	934
23-34	Adobe Building - Patio Tiles Replacement	Public Works	700	253	368
23-35	Whisman Sports Center and Mountain View Sports Pavilion Renovations	Public Works	3,000	246	480
23-36	Pickleball Court Preliminary Study, Design and Construction	Public Works	1,200	129	807
23-37	Biodiversity Strategy	Comm Service	1,000	295	57
23-38	Citywide Benchmark Program	Public Works	190	81	96
23-40	Recycled Water System Expansion, Phase I	Public Works	4,190	2,333	1,413
23-41	Shoreline PVC Landfill Gas Header Replacement, Construction	Public Works	2,460	235	2,134
23-42	Miramonte Reservoir Pump Station Fence Replacement	Public Works	895	703	25
23-43	Miramonte Reservoir Pump Station Improvements, Construction	Public Works	2,790	1,015	1,466
23-44	Shoreline Park Water Control Structures Improvements, Construction	Public Works	3,350	765	2,207
23-45	Smart Metering Program	Public Works	10,300	629	9,671
23-46	Utility Rate Study	Public Works	300	156	82
23-47	Acquisition of 909-917 San Rafael	Public Works	20,400	336	915
23-48	Community Center Resiliency Hub	Public Works	1,363	536	-
23-49	Interim Pedestrian Mall Improvements	Public Works	2,500	1,197	468
23-50	Acquisition of 538 Thompson Avenue	Public Works	3,000	52	362
24-01	Annual Street Maintenance	Public Works	4,508	609	3,736
24-02	Concrete Sidewalk/Curb Repairs	Public Works	789	48	732
24-03	SB-1 Streets Project	Public Works	5,135	1,120	3,875
24-06	Water System Improvements and Recycled Water System Improvements	Public Works	423	71	157
24-07	Wastewater System Improvements	Public Works	191	17	171
24-10	Shoreline Landfill Gas, Cap and Leachate Maintenance	Public Works	623	19	8
24-12	Facilities Maintenance Plan	Public Works	855	212	73
24-13	Planned and Emergency Facilities Projects	Public Works	668	79	154
24-16	Annual Traffic Infrastructure Maintenance/NTMP Improvements	Public Works	689	217	312
24-17	Annual Parks Renovations/Improvements	Comm Service	273	19	-
24-19	Biennial Parks Pathway Resurfacing	Comm Service	214	13	201

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24-20	Biennial Median Renovations and Roadway Landscape Renovations	Comm Service	282	17	265
24-21	Biennial Shoreline Pathway, Roadway, and Infrastructure Improvements	Comm Service	630	38	592
24-22	Developer Reimbursements	Public Works	136	8	128
24-23	Maintenance Agreement for JPB/VRTA Transit Center	Public Works	68	5	13
24-26	Annual Real Estate Technical and Legal Services	Public Works	200	73	31
24-28	Street Reconstruction Project	Public Works	1,000	61	939
24-32	Firefighter Personal Protective Equipment Storage at Fire Stations, 1, 3 and 4	Public Works	1,375	81	1,245
24-33	Civic Center Infrastructure, Phase III	Public Works	741	270	262
24-34	Generator Project, Planning and Implementation	Public Works	1,275	78	1,197
24-35	Security Badge System, Phase II and III	Public Works	120	68	46
24-36	San Rafael Avenue Park, Design and Construction	Public Works	6,000	366	5,630
24-37	Shoreline Lake Cove and Hill Landscaping	Public Works	240	23	190
24-38	Underground Utilities at 1020 Terra Bella	Public Works	2,750	168	2,582
24-39	East Sewage Trunk Main, Inspection and Cleaning	Public Works	310	23	270
24-41	Miramonte Reservoir Roof Seismic Upgrade	Public Works	697	557	15
24-42	Landfill Gas Collection System Replacement Back 9, Design	Public Works	1,926	1,656	270
24-43	Creek Assessment and Erosion Repair, Construction	Public Works	1,900	257	1,511
24-44	Coast Casey Area Improvements Plan	Public Works	1,500	92	1,408
24-45	2025 Pierce Rescue Fire Vehicle	PW/Fire	2,183	442	507
24-46	Moffett Blvd Precise Plan	Comm Develop	1,510	1,129	14
24-47	Acquisition of 2231 W Middlefield	Public Works	2,500	-	293
24-48	Solar Arrays: Senior Center, MVSP and WSC	Public Works	750	502	208
25-01	Annual Street Maintenance	Public Works	2,153	128	1,972
25-03	SB-1 Streets Project	Public Works	2,000	122	1,871
25-04	Biennial Installation of ADA Curb Ramps	Public Works	81	35	46
25-05	Public Services Street Section Maintenance	Public Works	578	265	24
25-06	Water System Improvements and Recycled Water System Improvements	Public Works	778	143	431
25-07	Wastewater System Improvements	Public Works	199	22	177
25-08	Annual Water Main/Service Line Replacement	Public Works	3,200	195	3,005
25-09	Annual Storm/Sanitary Sewer Main Replacement	Public Works	2,002	122	1,873
25-10	Shoreline Landfill Gas, Cap and Leachate Maintenance	Public Works	583	186	72
25-11	Shoreline Infrastructure Maintenance	Public Works	184	14	130
25-12	Facilities Maintenance Plan	Public Works	989	489	218
25-13	Planned and Emergency Facilities Projects	Public Works	695	167	502
25-14	Annual New Energy Conservation Measures	Public Works	118	4	57
25-16	Annual Traffic Infrastructure Maintenance/NTMP Improvements	Public Works	714	44	670
25-17	Annual Parks Renovations/Improvements	Comm Service	284	140	124
25-18	Forestry Maintenance Program and Street Tree Replanting	Comm Service	534	265	-
25-19	Biennial Good Neighbour Fence Program	Comm Service	44	3	41
25-20	Biennial Tennis Court Resurfacing	Comm Service	102	6	96
25-21	Biennial Turf and Bunker Improvements	Comm Service	338	31	306
25-22	Developer Reimbursements	Public Works	140	9	131
25-23	Maintenance Agreement for JPB/VRTA Transit Center	Public Works	69	12	57
25-24	NBS Semi-Annual Traffic Counts	Public Works	187	102	5
25-25	Annual Regional Public Safety	Police	180	11	169
25-26	Annual Real Estate Technical and Legal Services	Public Works	104	56	46
25-28	Street Reconstruction Project	Public Works	1,000	61	939
25-29	Active Transportation Improvements	Public Works	1,000	83	941
25-30	ECR/Castro Intersection and Bikeway Improvements, Design	Public Works	1,200	73	1,127
25-31	24/25 City Bridges and Culverts Inspections and Repairs	Public Works	371	23	348
25-33	Shoreline Landfill Master Plan Study Update	Public Works	720	44	676
25-34	Park Impact Fee Nexus Study	Comm Service	120	7	113
25-35	Shoreline Coastal Habitat Restoration Plan, Design	Public Works	1,200	73	1,127

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25-36	Watershed Management On-Call	Public Works	250	15	235
25-37	Monta Loma Playground Renovation, D and C	Public Works	330	20	309
25-38	Eagle Park Pool Improvements	Public Works	3,296	201	3,095
<i>Adopted Mid-Year Capital Improvement Projects</i>					
25-39	Rengstorff Avenue Streets Study	Public Works	424	26	398
25-40	California/Pacchetti Park, Design	Public Works	2,366	144	2,222
	<b>Total of Active Projects</b>		<b>687,514</b>	<b>88,983</b>	<b>344,864</b>