

**AGENDA**  
**COUNCIL GOAL-SETTING STUDY SESSION**  
**FISCAL YEAR 2015-16**  
**FEBRUARY 24, 2015**

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**I. STAFF PRESENTATION**

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|----|---|------------|
| a. | Purpose of goal-setting exercise and desired outcomes   | 15 minutes |
| b. | Roles   |            |
| c. | Brief review of background information from Study Session Memo  |            |
|    | <ul style="list-style-type: none"><li>• Fiscal Years 2013-14 and 2014-15 Goals and Major Projects/Initiatives</li><li>• Precise Plan Implementation Actions</li></ul> |            |
| d. | Review ground rules and goal-setting process  | 10 minutes |
| e. | Council questions about exercise and desired outcomes   | 15 minutes |

**II. PUBLIC INPUT**

**III. GOAL-SETTING EXERCISE**

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|----|---|------------|
| a. | Conduct Part 1 of exercise:<br>Councilmembers introduce suggested goals;<br>Entire Council to group goals | 60 minutes |
| b. | Break   | 10 minutes |
| c. | Conduct Part 2 of exercise:<br>Create, refine, and prioritize themes                                      | 60 minutes |
| d. | Review and confirm results  | 10 minutes |