



**DATE:** December 8, 2015

**CATEGORY:** Consent

**DEPT.:** Public Works

**TITLE:** **Shoreline Athletic Fields,  
Project 11-33 – Accept Construction**

### **RECOMMENDATION**

Accept Shoreline Athletic Fields, Project 11-33, and authorize the final contract payment.

### **BACKGROUND**

On March 25, 2014, the City Council authorized the award of the construction contract for Shoreline Athletic Fields, Project 11-33, to GoodLand Landscape Construction, Inc., of Tracy, California, at the low bid price of \$10,810,500, which included an \$800,000 construction contingency. The project constructed 235,000 square feet of athletic fields, 182 parking spaces, a concession building, a play area for 5- to 12-year-olds, one-half acre of burrowing owl habitat, and replaced the existing landfill gas extraction system beneath the field (see Attachment 1).

The fields were dedicated on November 14, 2015.

### **ANALYSIS**

The final construction cost of \$10,804,749 is within the construction budget of \$10,810,500 and included 25 change orders as shown on Attachment 2 for a total of \$794,249. All work has been completed in accordance with the plans and specifications.

### **FISCAL IMPACT**

Shoreline Athletic Fields, Project 11-33, is funded with \$5,540,000 from the Shoreline Regional Park Community (Shoreline Community) Fund, \$9,635,000 from Shoreline Community Fund bond proceeds, and \$380,000 from soil delivery revenue, for total funding of \$15,554,000. The total project expenditure is estimated at approximately \$14,700,000 as summarized in the table below.

**TOTAL PROJECT EXPENDITURES**

Construction Cost (GoodLand)	\$10,804,749
Play Area and Equipment	180,000
Tree Removal	25,000
Monument Sign	35,000
Pond Drainage and Grading	538,000
Design, Project Management, Permits, and Inspection	<u>2,220,000</u>
Subtotal	13,802,749
City Administration @ 6.5%	<u>897,179</u>
TOTAL	<u>\$14,699,928</u>

Any funds remaining will be returned to the Shoreline Community Fund when the project is closed.

**ALTERNATIVES**

Determine that the improvements have not been completed in conformance with City standards and decline to accept the improvements until they are completed to the satisfaction of the Council.

**PUBLIC NOTICING** – Agenda posting.

Prepared by:

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Approved by:

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Public Works Director

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City Manager

RZM/TS/7/CAM/919-12-08-15CR-E-1

Attachments: 1. Site Plan  
2. Summary of Contract Change Orders

cc: APWD – Solomon, PCE – Macaraeg, PCE – Au, SPM – Rodriguez, SPWI – Tam,  
JE – Safi, Recall, SC/T, AE – Patel, AAI – Grimm