

ID	Project/Activity/Initiative	Dpt.(s)	Original Target	Updated Target Date	Complete?	Notes
<b>Completed Projects - January 2018</b>						
<b>GOAL I: PROMOTE STRATEGIES TO PROTECT VULNERABLE POPULATIONS AND PRESERVE THE SOCIOECONOMIC AND CULTURAL DIVERSITY OF THE COMMUNITY</b>						
None.						

<b>GOAL II: IMPROVE THE QUANTITY, DIVERSITY, AND AFFORDABILITY OF HOUSING WITH AN ADDED FOCUS ON MIDDLE-INCOME AND OWNERSHIP OPPORTUNITIES</b>						
2.2	Explore strategies to increase ownership opportunities.	CDD, CAO	Q3 2017		X	
	Incorporate as part of the Affordable Housing Study Session (Project 2.6)		9/12/2017		X	Options included as part of study session. Continue to research opportunities.
2.6	Hold a Council Study Session on affordable housing priorities and framework.	CDD	Q3 2017		X	
	Council Study Session		Q3 2017		X	September 12, 2017 Study Session
2G	Continue to study residential uses in North Bayshore	CDD	Q4 2017		X	
	Council Public Hearing - Precise Plan and EIR		Q4 2017		X	Adopted December 12, 2017

<b>GOAL III: DEVELOP AND IMPLEMENT COMPREHENSIVE AND COORDINATED TRANSPORTATION STRATEGIES TO ACHIEVE MOBILITY, CONNECTIVITY, AND SAFETY FOR PEOPLE OF ALL AGES</b>						
None.						

<b>GOAL IV: PROMOTE ENVIRONMENTAL SUSTAINABILITY WITH A FOCUS ON MEASURABLE OUTCOMES</b>						
4A	Continue the Community Choice Energy (Silicon Valley Clean Energy) rollout.	CDD			X	
	Participate in monthly staff-level meetings to support SVCE overall		Ongoing		X	Loan has been paid back to the City.
4F	Continue Shoreline at Mountain View Master Plan Project.	CSD, PWD	Q2 2019	Q3 2017	X	Project closed due to California Fish & Wildlife permitting & mitigation measures related to owls.

<b>5. COUNCIL DIRECTED PROJECTS UNRELATED TO GOALS</b>						
None.						

ID	Project/Activity/Initiative	Dpt.(s)	Original Target	Updated Target Date	Complete?	Notes
<b>Projects Scheduled for Completion in FY 2017-18</b>						
<b>GOAL I: PROMOTE STRATEGIES TO PROTECT VULNERABLE POPULATIONS AND PRESERVE THE SOCIOECONOMIC AND CULTURAL DIVERSITY OF THE COMMUNITY</b>						
1.2	Study and provide policy recommendations on an anti-registry policy, becoming a sanctuary city, and a Freedom City Policy.	CMO, CAO, Police	Q4 2017	Q2 2018		Action steps from Study Session will be completed Q2 2018
	Update Council on County Police Chiefs' adopted model policy		Q3 2017		X	
	Freedom City/Immigration Violation Enforcement Policy Council Discussion		Q3 2017		X	
	Sanctuary City/Anti-registry Policy Council Discussion		Q4 2017		X	Council discussion 10/24/2017
	Follow up items/nexts steps from Council Discussion		Q2 2018			
1.3	Develop a pilot to apply a Human Rights City analysis framework to selected projects.	CMO, All Depts.	Q1 2018			
	Meet with Department Head team to receive input on potential projects to apply to Human Rights Analysis framework with a focus on: project relevance, staff capacity, project timing		Q3 2017	Q1 2018		Staff met with DH team in October and received feedback on potential projects. Staff will follow up with CA and CDD on identified projects.
	Recommend two projects to City Council to apply the Human Rights Analysis Framework to, and provide update on proposed process for staff evaluation/analysis		Q1 2018			Tentatively scheduled for the March 27 Council meeting.
<b>GOAL II: IMPROVE THE QUANTITY, DIVERSITY, AND AFFORDABILITY OF HOUSING WITH AN ADDED FOCUS ON MIDDLE-INCOME AND OWNERSHIP OPPORTUNITIES</b>						
2.1	Develop recommendations on Short-Term Residential Rental Regulations (e.g., Airbnb, etc.).	CDD, CAO, CMO, FASD	Q1 2018			
	Council Study Session		Q1 2018			March 20, 2018 Study Session

ID	Project/Activity/Initiative	Dpt.(s)	Original Target	Updated Target Date	Complete?	Notes
<b>Projects Scheduled for Completion in FY 2017-18</b>						
<b>GOAL III: DEVELOP AND IMPLEMENT COMPREHENSIVE AND COORDINATED TRANSPORTATION STRATEGIES TO ACHIEVE MOBILITY, CONNECTIVITY, AND SAFETY FOR PEOPLE OF ALL AGES</b>						
3D	Continue the Multimodal Improvement Plan.	CDD, PWD	Q2 2018			PWD support role
	Complete nexus study		Q4 2017		X	
	Council Study Session to review Nexus Study and Draft Multimodal Improvement		Q1 2018			Study Session March 20, 2018
	Adoption of Impact Fee and Multimodal Improvement Plan		Q1 2018	Q2 2018		Council consideration after direction from March 20, 2018 Study Session
	VTA approval of Multimodal Improvement Plan		Q2 2018			
3K	Continue Feasibility Study of Automated Guideway Transportation System * Merged with 3R	PWD	Q4 2017	Q1 2018		Funded CIP project.
	Present proposed work plan to Council		Q1 2016		X	
	RFP for AGT Study Released		Q3 2016		X	
	City Council Study Session		Q2 2017		X	
	Council Study Session		Q1 2018			Study Session 2/27/2018
	Final Report		Q1 2018			
3Q	Continue to design the reconstruction of Hackett and Wagner Streets.	PWD	Q1 2018	Q2 2018		Funded CIP project. Construction Contract awarded 12/2017.
3R	Continue to initiate a multi-year process in conjunction with other cities and agencies to improve last-mile connections, specifically exploring fixed rail options. *MERGED WITH 3K	PWD	Q1 2018			
3S	Continue to conduct the Latham Street/Church Street Bike Boulevard Study	PWD	Q2 2018			
	Consultant selection		Q2 2016		X	
	B/PAC		Q1 2017		X	
	CTC Review		Q1 2018			February 15, 2018 to CTC
	Final Report to Council		Q2 2018			

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<b>Projects Scheduled for Completion in FY 2017-18</b>						
<b>GOAL IV: PROMOTE ENVIRONMENTAL SUSTAINABILITY WITH A FOCUS ON MEASURABLE OUTCOMES</b>						
4.2	Review existing park land acquisition policies and explore new and alternative strategies for acquiring park land.	CDD, CSD, CAO, PWD	Q2 2018			PWD in support role. Dennis met with PRC on 12/13/17.
	Provide plan to PRC for reviewing Park Land policies		Q3 2017		X	
	Review with PRC the expected parks projects, especially those scheduled in the CIP		Q4 2017		X	Reviewed current and planned parks projects with PRC
	Review with PRC expected and planned residential developments		Q4 2017		X	Reviewed the development review process with PRC and how staff work with
	Review with PRC the City's real estate strategies and current status of properties owned by the City		Q4 2017		X	Reviewed the city's strategies and challenges for acquiring land. Also reviewed how the In-Lieu fee is calculated for new PRC members
	Review with City Council the Park Land Acquisition policies and strategies recommended by the PRC		Q2 2018	TBD		If PRC does not have a recommendation then Staff may not go to Council for this item.
<b>5. COUNCIL DIRECTED PROJECTS UNRELATED TO GOALS</b>						
5.2	Hold a Council Study Session on Public Service Levels.	CMO, All Depts.	Q2 2018			
	Research and analyze City data from existing resources and studies		Q1 2018		X	
	Coordinate interdepartmental input		Q1 2018		X	
	Study Session		Q2 2018			

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<b><u>Projects Scheduled for Completion in FY 2017-18</u></b>						
5.3	Work with the Visual Arts Committee to develop a strategy to encourage public art in private development projects.	CDD	Q2 2018			
	Collaborate with VAC to Develop a Public Arts Strategy including Public Art in Private Development Projects.		Q1 2018		<b>x</b>	Staff and Visual Arts Committee have had preliminary discussions on a framework for a Public Arts Strategy.
	Council Study Session on draft Public Arts Strategy		Q2 2018			

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<b>Projects Continuing to FY 2018-19</b>						
<b>GOAL I: PROMOTE STRATEGIES TO PROTECT VULNERABLE POPULATIONS AND PRESERVE THE SOCIOECONOMIC AND CULTURAL DIVERSITY OF THE COMMUNITY</b>						
1.1	Collaborate with regional partners to fund and/or improve awareness of and access to information and referral resources for immigrants; particularly for mixed-status families.	CMO, Library, CSD		Ongoing	Ongoing	
	Identify existing City programs/resources available to immigrant communities		Q3 2017	Q1 2018		This project is ongoing and is expected to synchronize with the Human Relations Commission needs and assets assessment on immigrant resources and services.
	Develop and conduct a needs and assets assessment to learn more about the resources, services, policies, and programs that are currently available for immigrant communities that reside in Mountain View		Q4 2017	Q2 2018		The HRC plans to appoint a subcommittee to begin identifying objectives and draft a work plan in Q1 2018.
	Provide materials for City programs and partner programs in multiple languages online and at City facilities such as Community Center, Senior Center, and The View Teen Center		Q1 2018	Q3 2018		Pending. Due to staff work load and other project priorities, this task will be completed later in 2018.
	Inventory existing City collateral, website, and other information available for immigrant communities and translate, revise & update as necessary		Q1 2018	Q2 2018		Pending. The activity will carry over to Q2 2018.
	Identify community partners and/or agencies who provide services to immigrant communities and establish formal and/or informal relationships/partnerships if necessary; identify funding needed for programmatic support and/or grants		Q1 2018			Staff has met with several CBO's including SIREN, Listos Mountain View, CET, and Santa Clara County Office of Immigrant
	Explore City locations for creation of resource kiosks, etc.		Q1 2018	Q2 2018		Pending. This activity will carry over to Q2 2018.
	Continue to provide Recreations' Financial Assistance Program (FAP) to allow residents that fall into the low to extremely low income categories in Santa Clara County according to HUD		Ongoing		Ongoing	
	Train MCOP Outreach staff and volunteers with the City of Mountain View Ambassador Program (graduates of the Spanish Language Civic Leadership		Ongoing		Ongoing	Ambassadors have been trained and receive ongoing updates and information

ID	Project/Activity/Initiative	Dpt.(s)	Original Target	Updated Target Date	Complete?	Notes
<b>Projects Continuing to FY 2018-19</b>						
1.4	Enhance community policing services related to homelessness and mental health issues.	Police, CMO, CDD	Ongoing		Ongoing	
	Select Community Outreach Officer		Q3 2017		X	
	Collect and provide reporting data related to homelessness (including RV Dwellers)		Q3 2017		X	
	Develop a process for internal monitoring, awareness and communication of reports and incidents involving the homeless and RV Dweller populations.		Q3 2017		X	
	Work closely with parking enforcement operations to ensure compliance as well as campaigns for increased community education specific to violations, proper and timely reporting, etc.		Q4 2017		X	
	Develop and maintain a Top 5 list of those most in need of services and prioritize subjects who need and are willing to accept assistance or are at risk.		Q4 2017		X	
	Maintain and enhance relationships with partner agencies such as but not limited to; CSA, NCAS, DA's office, Public Defenders Office, Veteran Affairs, faith based organizations, etc. and establish efforts for a more coordinated approach.		Ongoing		Ongoing	Initiated and on-going
	Proactively contact and engage with homeless individuals, assess needs, provide support and liaison with service providers, conduct enforcement as needed.		Ongoing		Ongoing	Initiated and on-going
1.6	Collaborate with regional partners and explore opportunities to advocate for Federal policies that protect immigrant rights and vulnerable populations.	CMO	Ongoing		Ongoing	
	Approve recommendations for Federal legislative priorities and issues for the annual Council trip to the National League of Cities Congressional City Conference March 11-14, 2018		Q1 2018			Council Action 1-30-2018
	Track Federal legislation and/or policies that could have an impact on adopted Council legislative policies, goals, or funding to determine the City's response or to make a recommendation for Council action, support or opposition		Ongoing		Ongoing	

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<b>Projects Continuing to FY 2018-19</b>						
1A	Continue implementing initiatives to address homelessness, including residents unstably housed in vehicles, with both short-term and long-term actions.	All Depts	Ongoing		Ongoing	
	Develop measureable goals and enhance data gathering in surveys/assessments		Q3 2017		X	
	Extend contract and administer an CSA Outreach Worker and a County Case Worker through Fiscal Year 2018-19 for Permanent Supportive Housing (PSH)		Q3 2017		X	
	Implement Community Services Agency Outreach Plan		Q3 2017		X	
	Engage the faith-based community Faith community outreach and coordination of two meetings		Q3 2017		X	
	Provide ongoing updates to the Council		Q1 2018		X	
	Determine plan for reserve funding for Permanent Supportive Housing (PSH) assistance, Rapid Rehousing, or other needs		Q1 2018		X	Recommendations reviewed and will include in March 6, 2018 report.
	Implement Pilot Waste Disposal Program		Q4 2017	Q2 2018		PO issued 11/21/17. Program implemented January 2018 to April 2018.
	Continue City data gathering on calls for service and staff impacts		Ongoing		Ongoing	Occurs quarterly
	Continue to fund short-term human services		Ongoing		Ongoing	
	Monitor pilot cold weather shelter options with the County and continue to engage and monitor safe parking options		Ongoing		Ongoing	Cold weather shelter opened on 12/23/17.
	Review parking and signage options		Ongoing		Ongoing	Will be discussed in March 6, 2018 report.
1B	Continue to implement the Community Stabilization and Fair Rent Act (CSFRA).	CDD, CAO, FASD	Ongoing		Ongoing	
	Hire an Administrative Analyst I/II per Council approval of the FY 2017-18 budget		Q3 2017		X	
	Finalize FY 2017-18 CSFRA budget, fee level, and incorporate into the City's fee billing process		Q4 2017		X	
	Hold bi-monthly/monthly Rental Housing Committee meetings		Ongoing		Ongoing	
	Revise Tenant Relocation Assistance Ordinance		Q1 2018			To EPC in February 2018. To Council March 6, 2018.

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<b>Projects Continuing to FY 2018-19</b>						
1C	Continue the weekly English as a Second Language (ESL) Conversation Club.	Library	Ongoing		Ongoing	
	Continue weekly meetings every Tuesday evening at the Library.		Ongoing		Ongoing	On hiatus due to remodel but will resume by summer 2018.
1D	Continue the 24 weeks of children’s story times in Japanese, Spanish, and Chinese.	Library	Ongoing		Ongoing	
	Continue ongoing storytimes, with a hiatus during library remodel.		Ongoing		Ongoing	Japanese and Chinese storytimes on hiatus due to remodel. Spanish storytimes continuing in alternate locations.
1E	Continue to utilize multiple methods and platforms to build strong community partnerships, to include online communication and hosting events that promote in-person community/police engagement, that improves public trust and support.	Police	Ongoing		Ongoing	
	"Mountain View Night Out" at the Community Center		Ongoing			Occurs the first Tuesday of August.
	Conduct "Coffee with a Cop" outreach meetings in a variety of neighborhoods on a quarterly basis.		Ongoing		Ongoing	Occurs quarterly.
1.5	Implement initiatives that come with being a designated Age-Friendly City by the World Health Organization.	CSD	Q3 2018			
	Establish Task Force		Q4 2017		X	
	Hold Community Focus Groups		Q3 2017		X	
	Analyze information gathered from focus groups		Q4 2017		X	
	Review information with Task Force		Q4 2017		X	
	Establish priorities for an Age Friendly Mountain View		Q4 2017	Q1 2018		Priorities have been identified but not officially confirmed. On target to complete 3/31/2018.
	Report to City Council update on Age Friendly Initiative	CSD	Q1 2018			Will provide written report to Council with
	Develop timeline and strategy to implement Age Friendly priorities	CSD	Q3 2018			

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<b>Projects Continuing to FY 2018-19</b>						
<b>GOAL II: IMPROVE THE QUANTITY, DIVERSITY, AND AFFORDABILITY OF HOUSING WITH AN ADDED FOCUS ON MIDDLE-INCOME AND OWNERSHIP OPPORTUNITIES</b>						
2.9	Develop and implement a housing strategy for the homeless.	CDD CMO	Ongoing		Ongoing	Implementation is ongoing.
	Incorporate recommendations as part of the affordable housing study session		Q3 2017		X	September 12, 2017 Study Session
2A	Continue to enhance existing partnerships and develop new partnerships and funding opportunities to meet housing priorities.	CDD	Ongoing		Ongoing	Fold under affordable housing study session
	Component of 9/12/2017 Council Study Session on Affordable housing (Project 2.6)		Q3 2017	Ongoing		This is an ongoing item
2B	Continue facilitating development of affordable housing.	CDD	Ongoing		Ongoing	Fold under affordable housing study session
	Component of 9/12/2017 Council Study Session on Affordable housing (Project 2.6)		Q3 2017	Ongoing	Ongoing	
2E	Continue Soft Story Seismic Retrofit Program.	CDD	Ongoing		Ongoing	
	Hire consultant		Q2 2017		X	
	Begin Phase I of consultant-led study, including background report.		Q4 2017		X	
	Council Study Session		Q2 2018			
2F	Continue to develop housing policies (including affordable housing) for Precise	CDD	Ongoing		Ongoing	Fold under affordable housing study
	Component of 9/12/2017 Council Study Session on Affordable housing		Q3 2017		X	Ongoing
2.3	Update the Below Market Rate (BMR) Ordinance—Condo Mapping.	CDD, CAO, PWD	Q2 2018			Coordinate with Housing, Building, and PW. Related to item 2.2
	Council Public Hearing		Q2 2018	TBD		To be included as part of the second phase of updating BMR program. First phase of BMR update will be 2/13/2018.

ID	Project/Activity/Initiative	Dpt.(s)	Original Target	Updated Target Date	Complete?	Notes
<b>Projects Continuing to FY 2018-19</b>						
2.4	Begin marketing and establish the Request For Proposals (RFP) process for Lot 12.	CDD , CAO, FASD, PWD	Q4 2018			
	Council Study Session to confirm uses		Q4 2017		X	Study Session 10-24-2017
	Issue, close, and score RFQ		Q3 2018	Q4 2018		
	Recommendation of development team/proposal to Council		Q4 2018	TBD		
2.5	Establish Terra Bella Visioning and Development Principles. <b>*Not begun</b>	CDD	Q3 2018	TBD		Council project prioritization 2/13/2018
	Workplan to Council		Q1 2018	TBD		
	Community outreach meeting #1 and online survey: vision		Q2 2018	TBD		
	Visioning summary memo		Q2 2018	TBD		
	EPC and Council study sessions: Vision & Plan strategies		Q2 2018	TBD		
	Stakeholder meetings		Q2 2018	TBD		
	CMV Dept Meetings: Development Framework and Urban Design		Q2 2018	TBD		
	Community outreach meeting #2 and online survey Development Principle Framework and Urban Design		Q3 2018	TBD		
	EPC and Council Study Sessions: Vision, Development Framework, and Urban Design		Q3 2018	TBD		
	Council Adoption of Vision		Q3 2018	TBD		
2.7	Review the Employee Housing Assistance Program. <b>*Not begun</b>	HR, CDD, FASD	Q1 2018	Q4 2018		HR was unable to allocate resources to this project in 2017. Anticipate work will commence in Q2 2018.
	Assess the current policy		Q3 2017	Q2 2018		
	Research practices of other cities (BMR, loans, etc)		Q4 2017	Q2 2018		
	Develop recommendations for revised Council policy (CPC first)		Q1 2018	Q3 2018		
	Full Council Consideration		Q1 2018	Q4 2018		

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<b>Projects Continuing to FY 2018-19</b>						
2.8	Conduct a Community Benefit Financial Study for Gatekeeper applications. <b>*Not begun</b>	CDD, FASD	TBD			This study will be completed through private development applications at either 555 or 777 Middlefield. The consultant for these projects will document the community benefit financial methodology for City review.
	Select Consultant	CDD, FASD	TBD			
2.10	Develop the 2019-24 Affirmatively Furthering Fair Housing Plan. <b>*Not begun</b>	CDD	Q2 2019			
	Staff preparation/regional coordination		Q2 2018			
	Issue RFP		Q3 2018			
	HRC Study Session		Q4 2018			
	Community input process		Q4 2018			
	Work with Consultant to provide information and review drafts of AFFH		Q1 2019			
	HRC meeting		Q2 2019			
	Council Consideration		Q2 2019			
2C	Continue the East Whisman Precise Plan.	CDD	Q1 2019	Q2 2019		
	Develop Policy Framework and begin EIR		Q4 2017		X	
	EPC and City Council Study Sessions		Q1 2018	Q2 2018		Council Study Session 2/27/2018
	Develop Draft Precise Plan		Q2 2018	Q3 2018		
	Complete Public Draft Precise Plan and EIR		Q3 2018	Q4 2018		
	Study Sessions to review Public Draft		Q4 2018	Q4 2018		
	Final Adoption		Q1 2019	Q2 2019		
2D	Continue to process the ten authorized gatekeeper projects.	CDD	Multiple dates.			

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<b>Projects Continuing to FY 2018-19</b>						
<b>GOAL III: DEVELOP AND IMPLEMENT COMPREHENSIVE AND COORDINATED TRANSPORTATION STRATEGIES TO ACHIEVE MOBILITY, CONNECTIVITY, AND SAFETY FOR PEOPLE OF ALL AGES</b>						
3.3	Adopt and implement a Vision Zero Policy/Program.	PWD, PD	Ongoing			
	Council Study Session on policy and options		Q2 2018			
	B/PAC review of Vision Zero Policy/Program		Q3 2018			
	Council review and adoption of Vision Zero Policy/Program		Q4 2018			Implementation will be ongoing.
3C	Continue the Citywide—SB 743 Implementation (California Environmental Quality Act (CEQA) Level Of Service (LOS) Vehicle Miles Traveled (VMT) Change).	CDD, PWD	Ongoing			
	Monitor the development of revised CEQA Guidelines including VMT thresholds of significance by the Governor’s Office of Planning and Research (OPR).		Ongoing			Local implementation deadline is tied to the date OPR releases revised CEQA Guidelines. This has been delayed.
	Develop a detailed implementation timeline after Guidelines are released.		TBD			
	Monitor and participate in efforts to coordinate with VTA on aligning the new CEQA metric with Congestion Management Program (CMP) requirements.		Ongoing			
	Complete implementation of VMT standards		TBD			The State has mandated use of VMT in CEQA documents by 1/1/2020.
3F	Continue implementation of the North Bayshore Precise Plan Multimodal Improvements and Improvement Fee.	CDD, PWD, FASD	Q2 2018	Ongoing		PWD(Engr.)-support role
	Brainstorm initial options, including pros and cons.		Q2 2018			
3G	Continue the drop-in bike clinics.	Library	Ongoing		Ongoing	
	Continue to hold monthly bike clinics with a bike mechanic onsite in front of the library.		Ongoing		Ongoing	Monthly clinics held and will continue indefinitely.

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<b>Projects Continuing to FY 2018-19</b>						
3H	Continue the Safe Moves bike safety booth.	Library	Ongoing		Ongoing	
	Incorporate Safe Moves into monthly bike clinics and summer reading programs as their staffing permits.		Ongoing		Ongoing	Booths held 7/15/17, 11/19/17, & 12/16/17. Scheduled for 1/20/18, 2/17/18, 7 3/17/18.
3I	Continue to administer an Office of Traffic Safety grant to enhance comprehensive traffic safety and education programs.	Police, PWD	Ongoing		Ongoing	PWD(Engr.)-support role. Anticipate additional funding FY 17-18
<b>Projects to be Completed by FY 2019-20</b>						
3.1	Develop a comprehensive modal plan that would involve the Santa Clara Valley Transit Authority (VTA), Caltrain, major employers, etc., and include a funding mechanism.	PWD , FASD	Q1 2019			
	Study Session to scope project		Q3 2017		X	Study Session September 19, 2017
	Mid-year CIP request for consultant services to develop Comprehensive Modal Plan		Q1 2018			CIP request to Council in February 2018
3.2	Implement the Transit Center Master Plan <b>*Not Begun</b>	PWD, CDD,	TBD			Project will go beyond FY 2019-20
	Phase 1-Grade Separation		Q2 2020			Plan to start Preliminary Engineering and Environmental in Phase I in Q2 2018
	Phase 2-Parking & Transtion Portion		TBD			Discussing Joint Partnership with Caltrains
3.4	Develop Downtown Parking Long Term Solutions—Shared Parking Agreements and Paid Parking Study.	CDD (ED)	Q1 2019			Staff will issue a paid parking study RFP in Q1 2018
	Issue RFP for Paid Parking Study		Q1 2018		X	RFP will be issued by 1/31/18
	Draft Study		Q2 2018			Staff anticipates a draft study by 6/30/18
	Council Study Session		Q4 2018			
	Develop Shared Parking Agreements with Private Property Owners		Q1 2019	Q4 2019		

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<b>Projects Continuing to FY 2018-19</b>						
3.5	Develop North Bayshore—Residential Transportation Demand Management (TDM) Guidelines.	CDD	Q2 2018	Q3 2018		Note: This item will not be coming to Council for review.
	Stakeholder Outreach	CDD	Q4 2017			
	Draft Guidelines	CDD	Q4 2017	Q2 2018		
	CMV Technical Review & Agency Review Finalize Guidelines	CDD	Q1 2018	Q2 2018		
	Finalize guidelines	CDD	Q2 2018	Q3 2018		
3A	Continue to solicit input and collaborate with neighbors to develop a regional bike route from Redwood City to the City of Mountain View.	PWD, CMO	Q2 2019	TBD		Interim Route Q2 2018, Long Term Route-TBD
	Target goal is to have an interim route installed by Bike Month 2018.		Q2 2018			
	Begin outreach process for longer term route plan		Q2 2018			Kick-off event planned for May 2018
	Finalize regional bike route plan for Mountain View segments		Q2 2019			
3B	Continue the Short Term Downtown Parking Pilot Programs (Ridesharing/Valet Attendant Assist).	CDD, FASD	Q3 2018			
	Issue RFP for Valet Attendant Assist Pilot Program (1-year Pilot)		Q4 2017		X	
	Parking Lot 11 Repairs in Preparation for Valet Attendant Assist Pilot Program		Q1 2018		X	Repairs include potholes, re-striping, tree and bush trimming, base rock and asphalt completed 1/24/18.
	Negotiate contracts with Uber & Lyft		Q3 2017	Q1 2018		
	Negotiate contract with valet assist vendor		Q1 2018		X	
	Pilot Program Evaluation		Q1 2018	Q1 2019		
	Council Consideration for Developing Ongoing Program and Funding, if Pilot is Successful		Q2 2018	Q1 2019		
3E	Continue El Camino Real Streetscape Guidelines.	CDD, PWD	Q2 2019			
	Preliminary Design Alternatives/Community Meeting #1		Q2 2018			
	Preferred Alternatives/Community Meeting #2		Q3 2018			
	City Council Study Session - Draft Guidelines		Q4 2018			
	City Council -- Approve Guidelines		Q2 2019			

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<b>Projects Continuing to FY 2018-19</b>						
3J	Continue East Whisman Area Transportation Oriented Development Improvements.	PWD	Q1 2019			Funded CIP project.
	Advertise for Bids/Award Contract		Q2 2018			
	Construction Start		Q3 2018			
	Construction Complete		Q1 2019			
3L	Continue the design, permit, and construction of Castro Street/Moffett Boulevard/Central Expressway near-term improvements. CIP16-40	PWD	Q2 2018	Q4 2018		Funded CIP project.
	Consultant selection				X	
	Outreach				X	6/2017 CTC had major comments which require redesign.
	Approve Plans and Specifications		Q2 2018			
	Complete construction		TBD			
3M	Continue the design and construction of Shoreline Boulevard interim bus lane and utility improvements. CIP 16-58 (design) & CIP 18-43 (construction)	PWD	Q2 2020			Funded CIP project.
	Consultant Selection		Q2 2016		X	
	Approve 35% Schematic Design		Q4 2016		X	Conducted community and bus operator outreach
	Approve Plans and Specifications		Q2 2018			
	Begin Construction		Q3 2018			
	Complete Construction		Q4 2020			
3N	Continue the preliminary design of Shoreline Boulevard bicycle/pedestrian bridge over Highway 101.	PWD	Q1 2019			Funded CIP project.
3O	Continue to develop the Castro Street Bicycle Lane Study.	PWD	Q4 2018			Funded CIP project.
3P	Bike Share-1 year Pilot Permit Program	PWD	Q2 2019			
	Council Study Session		Q4 2017		x	
	Issue permits for pilot program		Q1 2018			
	Results of pilot program/recommendation for long-term program		Q1 2019			

ID	Project/Activity/Initiative	Dpt.(s)	Original Target	Updated Target Date	Complete?	Notes
<b>Projects Continuing to FY 2018-19</b>						
<b>GOAL IV: PROMOTE ENVIRONMENTAL SUSTAINABILITY WITH A FOCUS ON MEASURABLE OUTCOMES</b>						
4.1	Participate in South Bay Salt Ponds project in conjunction with California State Coastal Commission.	PWD	Ongoing			Consultant services funded in the CIP. City Contribution funded in CIP.
	Council Study Session		Q4 2017	Q2 2018		Study Session postponed until Q2 2018
4D	Continue to provide Mobile Library Services to reduce trips to the Library.	Library	Ongoing		Ongoing	
	Provide services 4 days a week to preschools, elementary schools, senior centers, and corporate campuses, as well as special events		Ongoing		Ongoing	Regular service has continued with supplemental funding from Google.
4E	Continue to partner with Bay Area Water Supply & Conservation Agency (BAWSCA), Master Gardeners, and other organizations to offer educational classes on environmentally friendly gardening and environmental sustainability.	Library	Ongoing		Ongoing	
	Quarterly programs with specific topics to be determined.				Ongoing	CNPS programs held 7/20/17 & 9/14/17. Master Gardeners 8/12/17 & 10/14/17. MV Zero Waste Program 7/10/17 & 8/7/17.
4H	Continue to coordinate with the City of Palo Alto, the Santa Clara Valley Water District (SCVWD), and others on possible improvement/expansion of recycled water.	PWD		Ongoing	Ongoing	
	Complete the recycled water advanced treatment feasibility study and preliminary design and cost estimate for a 1.25 MGD system		Q3 2017		X	
	Approve a Memorandum of Understanding with the Santa Clara Valley Water District to review opportunities for wastewater purification and reuse.		Q3 2017		X	
	Approve a term extension to 2060 for the recycled water supply agreement with		Q4 2017		X	
	Conduct a Council Study Session to provide an update on recycled water use expansion and water purification opportunities, and seek direction for developing a long-term water reuse strategy		Q4 2017	Q1 2018		Study Session in March 2018
	Identify potential funding mechanisms for water reuse projects.		Ongoing			

ID	Project/Activity/Initiative	Dpt.(s)	Original Target	Updated Target Date	Complete?	Notes
<b>Projects Continuing to FY 2018-19</b>						
4.3	Reestablish the Environmental Sustainability Task Force (ESTF) to provide volunteer resources to support sustainability initiatives.	CDD	Q2 2019			
	Council Review of work plan		Q3 2017		X	
	Select participants		Q3 2017		X	
	Have kick-off meeting		Q4 2017		X	
	Hire limited period staff to support ESTF		Q4 2017		X	
	Attend/support monthly meetings		Q4 2017		X	
	Information Report to Council (mid-process update)		Q1 2018			By 3/31/2018
	Council meeting (receive final ESTF recommendations)		Q2 2018			
4.4	Establish North Bayshore Precise Plan Environmental Impact Report (EIR) Greenhouse Gas (GHG) Mitigation Measures.	CDD	Q3 2018	Q3 2018		
	NBS stakeholder outreach		Q3 2017	Q1 2018		
	Agency coordination		Q3 2017	Q1 2018		
	Draft measures		Q4 2017	Q2 2018		
	Publish measures as a supplement to Precise Plan/EIR		Q4 2017	Q2 2018		
	Legal review		Q3 2018	Q3 2018		
4.5	Establish North Bayshore—District Sustainability Performance Measurements.	CDD	TBD			
	Hire CDD consultant		Q1 2018			
	Create outreach and engagement strategy		Q1 2018			
	Establish baseline measurements and categories		Q2 2018			
	Analyze potential reduction target options		Q2 2018			
	EPC and Council meetings to review baseline info and target options		Q2 2018			
	Establish tracking & monitoring system		TBD			

ID	Project/Activity/Initiative	Dpt.(s)	Original Target	Updated Target Date	Complete?	Notes
<b>Projects Continuing to FY 2018-19</b>						
4B	Continue the Environmental Sustainability Action Plan (ESAP-3) Implementation.	CDD, PWD	Q4 2018			PWD supporting. The timing may change based on Task Force.
	Additional Public EV Chargers: complete stakeholder outreach		Q3 2017	TBD		Delayed. Staff shifted workload to support the Task Force.
	Solar PV at City Facilities: complete feasibility analysis		Q4 2017	Q2 2018		Delayed. Staff shifted workload to support the Task Force.
	2015 GHG Inventories: CESC meeting		Q4 2017	TBD		Delayed due to staff shortage.
	2015 GHG Inventories: Council meeting		Q4 2017	TBD		Delayed due to staff shortage. Requested
	City Hall TV Monitor: incorporate energy usage/solar production		Q1 2018	Q3 2018		Delayed. Staff shifted workload to support the Task Force.
	Council Meeting: mandatory solar PV ordinance		Q2 2018			
	Council Meeting: Zero Net Energy (ZNE) incentives		Q2 2018			
	Residential/Non-Residential Energy Audits: complete feasibility analysis		Q2 2018			
	Modify ESAP-3, as appropriate, based on ESTF recommendations and Council direction		Q3 2018			
	Modify CPR, as appropriate, based on ESTF recommendations and Council direction		TBD			
4C	Continue the Greenhouse Gas Reduction Program (GGRP) and Citywide Traffic Model Update. <b>*Not Begun.</b>	CDD	TBD			Tied to East Whisman Precise Plan completion; Consultant assistance needed.
4G	Continue the construction of the Community Garden at Shoreline Boulevard and Latham Street.	CSD, PWD	Q3 2019			
	PRC Conceptual Review/City Council Conceptual Approval		Q3 2018			
	CC Approval P&S, Authorize Advertise for Bids		Q4 2018			
	Construction Begin		Q1 2019			
	Construction Complete		Q3 2019			

ID	Project/Activity/Initiative	Dpt.(s)	Original Target	Updated Target Date	Complete?	Notes
<b>Projects Continuing to FY 2018-19</b>						
<b>5. COUNCIL DIRECTED PROJECTS UNRELATED TO GOALS</b>						
5.4	Work with stakeholders, including businesses, and County and State officials to explore options to develop an on-site fueling ordinance that meets safety requirements. (Clarifying Language: Work with County and State officials and stakeholders, including business, to explore options to develop regulatory code language addressing location and separation/setback requirements for on-demand mobile fueling that meet the interest of public safety and health).	FD, CAO	Ongoing		Ongoing	
	Monitor and provide feedback for International Code Adoption (monitor process and provide input at County FM level)		Ongoing			
	County Fire Marshal's discussions		Monthly			
	Meeting with Stakeholders		Ongoing			
	Community Engagement thru public education campaigns		Ongoing			
	Council update and possible Ordinance Adoption		Q4 2018			
5.1	Develop Options for Marijuana Regulations.	CAO, CDD CMO	Q3 2018			Additional steps were identified following Study Session.
	Council Study Session		Q4 2017		X	Study Session September 19, 2017
	Enact 45-Day Moratorium		Q4 2017		X	Temporary Moratorium 12/5/2017
	Develop 1-year ban that allows marijuana delivery		Q1 2018		X	Council Action January 16, 2018 to extend moratorium, allow deliveries from legal dispensaries outside the city & focus regulatory framework around retail issues only.
	Make zoning recommendations for retail		Q3 2018			
5.5	Prepare Revenue Measures for the November 2018 Ballot	CMO Clerk FASD	Q4 2018			