

CITY OF MOUNTAIN VIEW
RESOLUTION NO.
SERIES 2017

A RESOLUTION AMENDING
THE CITY OF MOUNTAIN VIEW MASTER FEE SCHEDULE

WHEREAS, staff has reviewed and analyzed the cost of providing various City services and allocated overhead costs throughout City departments; and

WHEREAS, the utility rate adjustments for Fiscal Year 2017-18 subject to Proposition 218 are within the previously adopted schedule of fees and pass-through inflationary adjustments approved at the public hearing held on June 21, 2016 in which there was no majority protest; and

WHEREAS, the City seeks to achieve and maintain financial stability through reasonable cost recovery, where appropriate, to allow the City to continue to provide cost-effective services;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Mountain View the following fees are hereby adopted as set forth in the schedules attached hereto and incorporated into the Master Fee Schedule as:

- Exhibit A: Fee Schedule for City Attorney's Office as revised June 2017, to become effective on July 1, 2017, or such other date as detailed in the exhibit.
- Exhibit B: Fee Schedule for City Clerk's Office as revised June 2017, to become effective on July 1, 2017, or such other date as detailed in the exhibit.
- Exhibit C: Fee Schedule for Community Development Department as revised June 2017, to become effective on July 1, 2017, or such other date as detailed in the exhibit.
- Exhibit D: Fee Schedule for Community Services Department as revised June 2017, to become effective on July 1, 2017, or such other date as detailed in the exhibit.
- Exhibit E: Fee Schedule for Finance and Administrative Services Department as revised June 2017, to become effective on July 1, 2017, or such other date as detailed in the exhibit.

- Exhibit F: Fee Schedule for Fire Department as revised June 2017, to become effective on July 1, 2017 or such other date as detailed in the exhibit.
- Exhibit G: Fee Schedule for Library Services Department as revised June 2017, to become effective on July 1, 2017, or such other date as detailed in the exhibit.
- Exhibit H: Fee Schedule for Police Department as revised June 2017, to become effective on July 1, 2017, or such other date as detailed in the exhibit.
- Exhibit I: Fee Schedule for Public Works Department as revised June 2017, to become effective on July 1, 2017, or such other date as detailed in the exhibit.
- Exhibit J: Fee Schedule for Utility Services as revised June 2017, to become effective on July 1, 2017, or such other date as detailed in the exhibit..

HA/7/RESO
530-06-20-17r-E-1

- Exhibits: A. Fee Schedule – City Attorney’s Office
B. Fee Schedule – City Clerk’s Office
C. Fee Schedule – Community Development Department
D. Fee Schedule – Community Services Department
E. Fee Schedule – Finance and Administrative Services Department
F. Fee Schedule – Fire Department
G. Fee Schedule – Library Services Department
H. Fee Schedule – Police Department
I. Fee Schedule – Public Works Department
J. Fee Schedule – Utility Services

FEE SCHEDULE – CITY ATTORNEY’S OFFICE

Exhibit A

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
	N/A	Code Compliance Inspection	\$96.00	\$101.00	Hour (4-Hour Min)	7/1/17
	N/A	Development Agreement	\$174.00	\$181.00	Hour	7/1/17
		Document Review for CC&Rs, Easements, and Other Documents Related to Permits, Licenses, etc.:				
	36.54.30	Additional Review	\$140.00	\$154.00	Hour	8/20/17
	36.56.15					
	36.54.30	Mixed Product/Use	\$700.00	\$768.00	Initial 5 Hours	8/20/17
	36.56.15					
	36.54.30	Uniform Product/Use	\$350.00	\$384.00	Initial 2.5 Hours	8/20/17
	36.56.15					

FEE SCHEDULE – CITY CLERK’S OFFICE

Exhibit B

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
Family Code 400 <i>et seq.</i>		Marriage Officiant: Off-Site ¹ On-Site²	NA \$50.00	\$192.00 \$50.00	1.5 Hours Fixed	7/1/17 7/1/17

¹ New fee.

² Name change.

FEE SCHEDULE – COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit C

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
		<u>PARKING</u>				
	Downtown Precise Plan Downtown Precise Plan Table II-2	Parking In-Lieu New Construction ¹	\$48,000.00	\$49,963.00	Space	8/20/17
	19.92.1; Reso 17820	Change of Use ¹ Parking Permits: ²	\$24,000.00	\$24,981.00	Space	8/20/17
		Annual ³	\$326.00	\$336.00	Space	1/1/18
		Daily ³	\$109.00	\$112.00	25 Daily Permits	1/1/18
		Monthly ³	\$54.00	\$56.00	Space	1/1/18
		Quarterly ³	\$109.00	\$112.00	Space	1/1/18
		<u>PLANNING</u>				
	36.91.b.2 Reso 16666	Housing Fees: Housing Impact ² Commercial/Entertainment /Hotel/Retail				
		First 25,000 square feet	\$1.37	\$1.41	Square Foot	8/20/17
		25,000+ square feet	\$2.74	\$2.81	Square Foot	8/20/17
	36.40.55.b Reso 16666, 17938	High-Tech/Industrial/ Office				
		First 10,000 square feet	\$12.79	\$13.14	Net Square Foot	8/20/17
		10,000+ square feet	\$25.58	\$26.27	Net Square Foot	8/20/17
	Reso 17748, 17937	Rental Housing Impact ²	\$17.39	\$17.86	Net New Habitable Square Foot	8/20/17
GC 66000	Reso 18029	North Bayshore Development Impact: Office/R&D ⁴ Transportation	\$22.47	\$23.26	Per Square Foot Net New Gross Floor Area	8/20/17

FEE SCHEDULE – COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit C

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
GC 66000	Reso 18029	Water	\$6.35	\$6.57	Per Square Foot Net New Gross Floor Area	8/20/17
GC 66000	Reso 18029	Sewer	\$1.18	\$1.22	Per Square Foot Net New Gross Floor Area	8/20/17
GC 66000	Reso 18029	Retail ⁴ Transportation	\$2.35	\$2.43	Per Square Foot Net New Gross Floor Area	8/20/17
GC 66000	Reso 18029	Sewer	\$0.79	\$0.82	Per Square Foot Net New Gross Floor Area	8/20/17
GC 66000	Reso 18029	Hotel ⁴ Transportation	\$2,000.00	\$2,071.00	Per Guest Room	8/20/17
GC 66000	Reso 18029	Water	\$3,929.00	\$4,068.00	Per Guest Room	8/20/17
GC 66000	Reso 18029	Sewer	\$707.00	\$732.00	Per Guest Room	8/20/17

¹ Modified annually by the December 31 Engineering News Record Construction Cost Index (ENR-CCI).

² Previously authorized by Council to be increased by the prior year CPI as part of the annual budget process.

³ Recommended for Fiscal Year 2017-18 for permit cycles beginning on or after January 1, 2018 regardless of payment date.

⁴ Previously authorized by City Council to be modified annually by the June 30 Engineering News Record Construction Cost Index (ENR-CCI).

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
		<u>CENTER FOR THE PERFORMING ARTS</u>				
	38.100	Ticket Services: Sales > 50% Capacity	\$0.50	\$1.50	Ticket	7/1/17
		<u>PARKS</u>				
	Community Tree Master Plan	Tree Replacement ^{1,2}	NA	\$750.00	Tree	7/1/17
		<u>RECREATION</u> ³				
		Facility and Field Reservation/Rental:				
		Field Rentals				
	38.3g	Application (R) (does not apply to Council-Recognized Youth Sports Organization (CRYSO) YSO/YNP/school rental) ⁴	\$26.00	\$26.00	Fixed	7/1/17
	38.3g/ CP H-7	CRYSO Youth Sports Organizations/Youth Nonprofit/Schools ⁴	\$2.00	\$2.00	Hour	7/1/17
	38.3g	Grass (R Youth) ²	NA	\$8.00	Hour	7/1/17
	38.3g	Grass (R Adult) ²	NA	\$36.00	Hour	7/1/17
	38.3g	Grass (NR) ²	NA	\$45.00	Hour	7/1/17
	38.3g	Grass Lighted (R Youth) ²	NA	\$10.00	Hour	7/1/17
	38.3g	Grass Lighted (R Adult) ²	NA	\$61.00	Hour	7/1/17
	38.3g	Grass Lighted (NR) ²	NA	\$76.00	Hour	7/1/17
	38.3g	Synthetic (R Youth) ²	NA	\$15.00	Hour	7/1/17
	38.3g	Synthetic (R Adult) ²	NA	\$72.00	Hour	7/1/17
	38.3g	Synthetic (NR) ²	NA	\$90.00	Hour	7/1/17
	38.3g	Synthetic Lighted (R Youth) ²	NA	\$18.00	Hour	7/1/17
	38.3g	Synthetic Lighted (R Adult) ²	NA	\$97.00	Hour	7/1/17
	38.3g	Synthetic Lighted (NR) ²	NA	\$121.00	Hour	7/1/17
	38.3g	Graham Synthetic Field Security Deposit ⁴	\$560.00	\$560.00	Fixed	7/1/17
	38.3g	Lighted (R)	\$72.00	Eliminate		7/1/17
	38.3g	Lighted (NR)	\$90.00	Eliminate		7/1/17
	38.3g	Not Lighted (R)	\$36.00	Eliminate		7/1/17
	38.3g	Not Lighted (NR)	\$45.00	Eliminate		7/1/17
	38.3g	Other (R)	\$26.00	Eliminate		7/1/17
	38.3g	Other (NR)	\$33.00	Eliminate		7/1/17
	38.3g	Synthetic (R)	\$72.00	Eliminate		7/1/17
	38.3g	Synthetic (NR)	\$90.00	Eliminate		7/1/17

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
		Gym Rental-(MV Sports Pavilion and Whisman Sports Center)				
	38.3g	Cancellation >10 Business Days Prior to First Reservation Date ⁴	\$50.00	\$50.00	Fixed	7/1/17
	38.3g	Cancellation ≤ 10 Business Days Prior to First Reservation Date ²	NA	50%	of Rental Fee	7/1/17
		Tennis:				
		Cuesta Court Lessons				
Agreement		Adult	\$15.25-\$30.00	\$15.75-\$31.00	Hour	7/1/17
Agreement		Junior	\$13.75-\$30.00	\$13.75-\$31.00	Hour	7/1/17
Agreement		Lights	\$3.50	\$4.00	Hour/Court	7/1/17
Agreement		Cuesta Court Reservations				
Agreement		Resident and MV Business	\$9.00	\$10.00	Hour/Court	7/1/17
Agreement		Nonresident and Non-MV Business	\$13.00	\$14.00	Hour/Court	7/1/17
Agreement		Nonresident Playing with Resident on Walk-On Court	\$4.00	\$5.00	Hour/Court	7/1/17
		Rengstorff Courts				
	38.8/ Agreement	Youth Camp	\$10.00-\$30.00	\$10.00-\$31.00	Hour	7/1/17
		<u>SHORELINE GOLF LINKS</u>				
		Frequent Player:				
	38.8	Junior (≤17) (Annual)	\$380.00	\$390.00	Fixed	7/1/17
	38.8	Regular Play (Annual)	\$2,560.00	\$2,635.00	Fixed	7/1/17
	38.8	Regular Play (Annual Family)	\$3,845.00	\$3,960.00	Fixed	7/1/17
	38.8	Regular (M-Th/ Annual)	\$1,675.00	\$1,725.00	Fixed	7/1/17
	38.8	Regular (M-Th/ Annual Family)	\$2,190.00	\$2,255.00	Fixed	7/1/17
	38.8	Regular (M-Th/Quarterly)	\$560.00	\$575.00	Fixed	7/1/17
	38.8	Senior (M-Th/ Annual)	\$1,285.00	\$1,325.00	Fixed	7/1/17
	38.8	Senior (M-Th/ Annual Family)	\$1,860.00	\$1,915.00	Fixed	7/1/17
	38.8	Senior (M-Th/Quarterly)	\$410.00	\$420.00	Fixed	7/1/17
	38.8	Twilight (Annual)	\$1,015.00	\$1,045.00	Fixed	7/1/17
	38.8	Twilight (Annual Family)	\$1,675.00	\$1,725.00	Fixed	7/1/17

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
		Green Fees (18 holes):				
		Weekday M-F:				
	38.11	Afternoon (March-October, 2 hours prior to twilight)	Up to \$27.00	Up to \$28.00	Fixed	7/1/17
	38.11	Junior (≤ 17)	Up to \$16.00	Up to \$17.00	Fixed	7/1/17
	38.11	Regular	Up to \$40.00	Up to \$41.00	Fixed	7/1/17
	38.11	Resident	Up to \$33.00	Up to \$34.00	Fixed	7/1/17
	38.11	Senior (60 and over)	Up to \$30.00	Up to \$31.00	Fixed	7/1/17
	38.11	Senior Resident (60 and over)	Up to \$23.00	Up to \$24.00	Fixed	7/1/17
	38.11	Twilight/Back 9 Regular	Up to \$27.00	Up to \$28.00	Fixed	7/1/17
	38.11	Twilight/Back 9 Resident	Up to \$20.00	Up to \$21.00	Fixed	7/1/17
	38.11	All Others	Up to \$34.00	Up to \$35.00	Fixed	7/1/17
		Super Twilight:				
	38.11	Regular	Up to \$19.00	Up to \$20.00	Fixed	7/1/17
	38.11	Resident	Up to \$12.00	Up to \$13.00	Fixed	7/1/17
		Weekends/Holidays:				
	38.11	Junior (≤17)	Up to \$16.00	Up to \$17.00	Fixed	7/1/17
	38.11	Regular	Up to \$56.00	Up to \$57.00	Fixed	7/1/17
	38.11	Resident	Up to \$49.00	Up to \$50.00	Fixed	7/1/17
	38.11	Twilight/Back 9 Regular	Up to \$30.00	Up to \$31.00	Fixed	7/1/17
	38.11	Twilight/Back 9 Resident	Up to \$23.00	Up to \$24.00	Fixed	7/1/17
		Powered Golf Car: ⁴				
	38.8	18 holes	\$28.00	\$30.00	Day	7/1/17
	38.8	Back Nine	\$20.00	\$22.00	Day	7/1/17
	38.8	Member Clubs	\$14.00	\$15.00	Day	7/1/17
	38.8	Push/Pull Cart	\$8.00	\$9.00	Day	7/1/17
	38.8	Single Rider	\$15.00	\$16.00	Day	7/1/17
		Tournaments:				
		All Day Course Closure (depending on time of year and staff approval)				
	38.8	Friday (per-player minimum)	Up to \$50.00	Up to \$51.00	Fixed/Player Additional	7/1/17
	38.8	Saturday (per-player premium)	Up to \$60.00	Up to \$61.00	Fixed/Player Additional	7/1/17

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
		Shotgun Tournaments Nonprofit Organizations Benefitting Local Public School Districts Shotgun Tournament Premium (minimum 60 players)				
	38.8	Friday	Up to \$25.00	Up to \$26.00	Fixed/Player Additional	7/1/17
	38.8	Saturday	Up to \$43.00	Up to \$44.00	Fixed/Player Additional	7/1/17
		Other Tournament				
	38.8	(M-F) Regular	Up to \$38.00	Up to \$41.00	Fixed/Player	7/1/17
	38.8	(M-F) Senior	Up to \$28.00	Up to \$31.00	Fixed/Player	7/1/17
	38.8	Weekend/Holiday	Up to \$54.00	Up to \$57.00	Fixed/Player	7/1/17
	38.8	Golf Car Rental (mandatory)	\$12.00	\$15.00	Fixed/Player	7/1/17
	38.8	Tournament Player Fee	Up to \$7.00	Up to \$8.00	Player	7/1/17

¹ \$750 per tree to offset the costs of purchasing and installing a 24” landscape tree at wholesale value. The average cost of a 24” box tree is \$250 with transportation and labor for planting estimated at \$500.

² New fee.

³ Amend current footnote pertaining to Financial Assistance Program (FAP) as follows:
The City provides financial assistance to eligible low-income residents registering for youth recreation programs (i.e., classes, camps, Deer Hollow Farm). **On December 13, 2016, the City Council revised the FAP to a two-tier system where one tier is a 90 percent subsidy up to \$500 per child if their family’s household income is “extremely low” or “very low” under HUD guidelines. The second tier is a 75 percent subsidy up to \$400 per child if their family’s household income level is “low” under HUD guidelines. On December 13, 2016, City Council gave approval for staff to make future amendments to the FAP through amending the Master Fee Schedule as part of the City’s annual budget process.**

⁴ Name change.

State Code § (if any)	MVCC§§ /CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
GC 6253.9(b)	CP B-3	Business License Report:				
GC 6253.9(b)		Electronic	\$16.50	\$17.00	Fixed	7/1/17
		Hard Copy	\$16.50	\$17.00	Fixed	7/1/17
NA	15.31.b.4	Vendor Permits:				
		Merchant Vendor (downtown)	\$747.00	\$767.00	Annual (rolling)	1/1/18
NA	15.17.b	Mobile Vendor ¹	\$119.00	\$122.00	Annual (calendar)	1/1/18

¹ Recommended for Fiscal Year 2017-18 for permit cycles with an effective date beginning on or after January 1, 2018.

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
		<u>ENVIRONMENTAL SAFETY</u>				
	24	Electronic/Computer Entry of Hazardous Materials Management Plan Data	\$93.00	\$95.00 (1-Hour Minimum)	Hour (1-Hour Minimum)	7/1/17
	24	Fire Safety Facility Inspection: 0-5,000	\$32.00	\$33.00	Square Foot	7/1/17
	24	5,001-25,000	\$189.00	\$194.00	Square Foot	7/1/17
	24	25,001-100,000	\$785.00	\$806.00	Square Foot	7/1/17
	24	100,001-250,000	\$2,197.00	\$2,256.00	Square Foot	7/1/17
	24	250,001-500,000	\$4,708.00	\$4,835.00	Square Foot	7/1/17
	24	500,001+	\$6,276.00	\$6,446.00	Square Foot	7/1/17
CFC 105	14	Fire Safety Operational Permits: Hazardous Materials Permitted Occupancy	\$203.00	\$209.00	Annual	7/1/17
	24	Hazardous Materials: Emergency Response (Hazardous Materials Specialist)	\$105.00 Plus equip- ment costs	\$107.00 Plus equip- ment costs	Hour	7/1/17
	24	Hazardous Materials Facility Closure Review/Inspection: >1 Hour	\$103.00	\$105.00	Hour	7/1/17
	24	Hazardous Materials Third and Subsequent Reinspection(s)	\$349.00	\$356.00	Hour	7/1/17
	24	Plan Check or Plan Review/Inspection	\$107.00	\$109.00	Hour (2-Hour Minimum)	7/1/17
		Hazardous Materials Permit for the following hazard classes: Miscellaneous Hazardous Materials – Liquids, Solids				
	24	QR1	\$128.00	\$132.00	Annual	7/1/17
	24	QR2	\$157.00	\$161.00	Annual	7/1/17
	24	QR3	\$192.00	\$197.00	Annual	7/1/17
	24	QR4	\$223.00	\$229.00	Annual	7/1/17
	24	QR5	\$255.00	\$262.00	Annual	7/1/17

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
		Combustible Liquids, Flammable (Liquids, Solids), and Nonflammable (Gas)				
	24	QR1	\$128.00	\$132.00	Annual	7/1/17
	24	QR2	\$192.00	\$197.00	Annual	7/1/17
	24	QR3	\$255.00	\$262.00	Annual	7/1/17
	24	QR4	\$320.00	\$329.00	Annual	7/1/17
	24	QR5	\$383.00	\$393.00	Annual	7/1/17
		Corrosive (Gas, Liquids, Solids), Cryogen, Flammable (Gas), Explosives, Infectious Substances, and Oxidizers (Gas, Liquids, Solids)				
	24	QR1	\$128.00	\$132.00	Annual	7/1/17
	24	QR2	\$255.00	\$262.00	Annual	7/1/17
	24	QR3	\$383.00	\$393.00	Annual	7/1/17
	24	QR4	\$447.00	\$459.00	Annual	7/1/17
	24	QR5	\$510.00	\$524.00	Annual	7/1/17
		Poisonous Materials (Gas, Liquids, Solids), Spontaneous Combustible Materials, Dangerous When Wet Materials (Liquids, Solids), and Organic Peroxides				
	24	QR1	\$128.00	\$132.00	Annual	7/1/17
	24	QR2	\$255.00	\$262.00	Annual	7/1/17
	24	QR3	\$383.00	\$393.00	Annual	7/1/17
	24	QR4	\$510.00	\$524.00	Annual	7/1/17
	24	QR5	\$639.00	\$656.00	Annual	7/1/17
	24	Radioactive QR1-QR5	\$158.00	\$162.00	Annual	7/1/17
		Underground Storage Tank Closure/Demolition:				
	24	First Tank (2-Hour max)	\$223.00	Eliminate		7/1/17
	24	First Tank Add'l Hours >2 Hours ¹	\$111.00	\$113.00	Hour (2-hour min)	7/1/17
	24	Each Add'l Tank (1-Hour each max)	\$111.00	Eliminate		7/1/17
	24	Each Add'l Tank >2 Hours ¹	\$111.00	\$113.00	Hour (1-hour min)	7/1/17

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
		<u>ENVIRONMENTAL SAFETY/FIRE AND BUILDING SAFETY</u>				
CFC Chapter 9	14	Fire Protection/Public Safety System maintenance Required to be Tested on a Frequency of < 1 Year (waived if test completed within 30 days)	\$112.00	\$115.00	System	7/1/17
CFC Chapter 9	14	Fire Protection/Public Safety System maintenance Required to be Tested on a Frequency of ≥ 1 Year and < 5 Years (waived if test completed within 30 days)	\$227.00	\$233.00	System	7/1/17
CFC Chapter 9	14	Fire Protection/Public Safety System maintenance Required to be Tested on a Frequency of ≥ 5 Years (waived if test completed within 30 days)	\$340.00	\$349.00	System	7/1/17
CFC Chapter 9	14	Deficiencies Failed to be Corrected Within 30 Days	\$173.00	\$178.00	System	7/1/17
		<u>FIRE AND BUILDING SAFETY</u>				
	14	Alarm (Preventable False)	\$144.00	\$148.00	3rd and Subsequent Alarm/180 Days	7/1/17
	14	Extended Consultation/ Preconstruction Conference	\$160.00	\$163.00	Hour	7/1/17
CFC 105	14	Fire Inspections (Temporary Installation/Events):				
		Carnivals	\$168.00	\$171.00	Hour	7/1/17
		Christmas Tree Lot	\$168.00	\$171.00	Hour	7/1/17
		Fairs	\$168.00	\$171.00	Hour	7/1/17
		Fireworks Display	\$168.00	\$171.00	Hour	7/1/17
		Haunted Houses	\$168.00	\$171.00	Hour	7/1/17
		Live Audiences	\$168.00	\$171.00	Hour	7/1/17
		Production Facility	\$168.00	\$171.00	Hour	7/1/17
		Pumpkin Patch	\$168.00	\$171.00	Hour	7/1/17
		Pyrotechnical Special Effects	\$168.00	\$171.00	Hour	7/1/17
		Special Inspection of Temporary Installation	\$168.00	\$171.00	Hour	7/1/17
		Temporary Membrane Structures, Tents, Canopies	\$168.00	\$171.00	Hour	7/1/17
		All Others	\$168.00	\$171.00	Hour	7/1/17

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
CFC 105	14	After Hours or Weekend Duty (only DFM) M-F 5:00 p.m.-6:59 a.m., Sat, Sun, Holidays	\$168.00	\$171.00	Hour (2-Hour Minimum)	7/1/17
	14	Fire Safety Operational Permits: Fire Prevention Bureau (Nonhazardous Materials Permitted Occupancy)	\$170.00	\$175.00	Annual	7/1/17
	14	Reinspections (third and subsequent)	\$170.00	\$173.00	Hour	7/1/17
	25.77	Multi-Housing: Multi-Housing Inspection Fee Serious Violations	\$17.00	\$18.00	Unit	7/1/17
	25.77	Hotels and Motels	\$80.00	\$82.00	Hour (2-Hour Minimum)	7/1/17
	25.79	Reinspections: Multi-Housing	\$101.00	\$104.00	Hour (2-Hour Minimum)	7/1/17
	25.78	Hotels and Motels	\$101.00	\$104.00	Hour (2-Hour Minimum)	7/1/17
	25.81	Valid Service Request	\$101.00	\$103.00	Hour (2-Hour Minimum)	7/1/17
		Reports: Fire Investigation Report Request	\$11.00	\$13.00	Fixed	7/1/17
		Incident Report Request	\$8.00	\$9.00	Fixed	7/1/17
		Patient Care Report	\$8.00	\$9.00	Fixed	7/1/17
		<u>SUPPRESSION</u>				
	53150, 13009.6		Emergency Response Reimbursement: Deputy Fire Marshall	\$149.00	\$152.00	Hour (1/2 Increments)
53150, 13009.6		Public Safety Social Media/Community Coordinator	\$129.00	\$132.00	Hour (1/2 Increments)	7/1/17

¹ Name change.

FEE SCHEDULE – LIBRARY SERVICES DEPARTMENT

Exhibit G

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
		Facility Rental: Monarch Room				
	CP H-5	<4 Hours	\$20.00	Eliminate		7/1/17
	CP H-5	≥4 Hours	\$30.00	Eliminate		7/1/17

FEE SCHEDULE – POLICE DEPARTMENT

Exhibit H

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
	26.54	Adult Entertainment: Application	\$740.00	\$801.00	Initial	7/1/17
	26.54	Renewal	\$355.00	\$384.00	Annual	7/1/17
	9.4	Card Rooms: Permit Application	\$1,025.00	\$1,109.00	Initial	7/1/17
	9.14	Dealer Application	\$255.00	\$276.00	Biennial	7/1/17
	9.14	Dealer Renewal	\$120.00	\$137.00	Biennial	7/1/17
	6.7	Going Out of Business: Permit	\$60.00	\$68.00	In Business < 2 years	7/1/17
	6.7	Permit	\$25.00	\$32.00	In Business > 2 years	7/1/17
	6.3	Permit Extension	\$25.00	\$32.00	30-Day Extension	7/1/17
	9.53	Hot Tub: Business Permit Application	\$1,350.00	\$1,539.00	Initial	7/1/17
	9.53	Business Renewal	\$675.00	\$770.00	Annual	7/1/17
	9.57	Manager	\$475.00	\$542.00	Initial	7/1/17
	26.29	Live Entertainment: Permit	\$350.00	\$399.00	Initial	7/1/17
	26.29	Renewal	\$115.00	\$131.00	Annual	7/1/17
	26.29	Permit (w/dance)	\$350.00	\$399.00	Initial	7/1/17
	26.29	Renewal (w/dance)	\$115.00	\$131.00	Annual	7/1/17
BPC §4600 et seq.	9.24	Massage Business: Massage Establishment Permit	\$159.00	\$163.00	Initial	7/1/17
BPC §4600 et seq.	9.32	Massage Establishment Renewal	\$159.00	\$163.00	Annual	7/1/17
	22	Parade Permit	\$175.00	\$200.00	Parade	7/1/17
	19.99.21	Parking Citations: Residential Parking Permit Program Violation ¹	NA	\$38.00	Fixed	7/1/17
CVC 22850.5		Vehicle Release: Misdemeanor Felony (penalty)	\$120.00	Eliminate		7/1/17
CVC 22850.5		Repeat Offender (within 12 months) (penalty)	\$150.00	Eliminate		7/1/17

¹ New fee.

FEE SCHEDULE – PUBLIC WORKS DEPARTMENT

Exhibit I

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
		Encroachment Permit:				
	27.17	Debris Box	\$123.00	\$125.00	Fixed	7/1/17
	27.17	Nonresidential	\$2,115.00	\$2,157.00	Fixed	7/1/17
	27.17	Residential	\$1,156.00	\$1,179.00	Fixed	7/1/17
	27.17	Temporary	\$909.00	\$927.00	Fixed	7/1/17
	27.43	Excavation Permit: Associated with Inspection Rate	\$228.00 or 15% of construction cost	\$233.00 or 15% of construction cost	Hour (3-hour minimum) or Percentage	7/1/17
	27.43	Full Cost Recovery	\$228.00	\$233.00	Hour	7/1/17
	27.43	Hourly Labor Rate (Research, Plan Check, Inspection)	\$228.00	\$233.00	Hour (2-hour minimum)	7/1/17
66412	28.106	Lot Line Adjustment	\$2,444.00	\$2,493.00	Fixed	7/1/17
		Map Check:				
66451.2.i	28.27(b)	Final Map	\$5,103.00	\$5,205.00	Fixed	7/1/17
			+\$61.00	+\$62.00	Each Lot	7/1/17
66451.2.	28.19(b)	Parcel Map	\$3,024.00	\$3,084.00	Fixed	7/1/17
	19.99.20	Residential Parking Permit Program: Residential Caregiver ¹	NA	\$5.00	Month	7/1/17
			NA	\$60.00	Annual	7/1/17
		One Day Visitor ¹	NA	\$2.00	One-Day Permit (max of 20 permits/ purchase)	7/1/17
		Replacement ¹	NA	\$10.00	Fixed	7/1/17
		Contractor One-Day ^{1,2}	NA	\$109.00	Book of 25 One-Day Permits	7/1/17
			NA	\$112.00	Book of 25 One-Day Permits	1/1/18
		Monthly ^{1,2}	NA	\$54.00	Month	7/1/17
			NA	\$56.00	Month	1/1/18
		Quarterly ^{1,2}	NA	\$109.00	Quarter	7/1/17
			NA	\$112.00	Quarter	1/1/18
8300, <i>et seq.</i>	27.18	Right-of-Way Vacation	\$1,660.00	\$1,693.00	Fixed	8/20/17

FEE SCHEDULE – PUBLIC WORKS DEPARTMENT

Exhibit I

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
8740.1	28.6.1	Segregation of Assessment Dist.	\$2,425.00 +\$228.00	\$2,474.00 +\$233.00	First 2 Lots Each Add'l Lot	7/1/17 7/1/17
	27.23	Sidewalk Permit: ³ Nonresidential	\$341.00 +5% of construction cost	\$355.00 +5% of construction cost	Fixed plus Percentage	8/20/17
	27.23	Residential	\$3.93 (\$228.00 minimum)	\$4.09 (\$237.00 minimum)	Linear Foot (or 1-hour minimum)	8/20/17
	28.51(b)	Storm Drainage Connection: ³ First Class Rate	\$0.283	\$0.295	Net Square Foot	8/20/17
	28.51(b)	Second Class Rate	\$0.136	\$0.142	Gross Square Foot	8/20/17
		Street Improvements Reimbursement: ³				
	27.65(c)	Major Structural Street Section	\$10.78	\$11.22	Square Foot	8/20/17
	27.65(c)	R1 and R2 Street Section	\$8.65	\$9.00	Square Foot	8/20/17
	27.65(c)	R3 Structural Street Section	\$9.82	\$10.22	Square Foot	8/20/17
	27.65(c)	Standard and Ornamental Street Lighting	\$27.16	\$28.27	Linear Foot	8/20/17
	27.65(c)	Standard PCC Curb and Gutter	\$31.62	\$32.91	Linear Foot	8/20/17
	27.65(c)	Standard PCC Driveway Approach	\$10.78	\$11.22	Square Foot	8/20/17
	27.65(c)	Standard PCC Sidewalk	\$9.82	\$10.22	Square Foot	8/20/17
	27.65(c)	Street Trees (15-gallon)	\$12.09	\$12.58	Linear Foot	8/20/17

¹ New fee.

² Recommended for Fiscal Year 2017-18 for permit cycles beginning on or after January 1, 2018 regardless of payment date.

³ Modified annually by the December 31 Engineering News Record Construction Cost Index (ENR-CCI).

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
		<u>ENTERPRISE FUNDS</u>				
		Labor Rates:				
		Frontline				
		Regular	\$79.00	\$81.00	Hour	7/1/17
		Overtime	\$116.00	\$118.00	Hour	7/1/17
		Manager				
		Regular	\$121.00	\$123.00	Hour	7/1/17
		Supervisor				
		Regular	\$99.00	\$101.00	Hour	7/1/17
		Overtime	\$149.00	\$152.00	Hour	7/1/17
		Sewer Capacity Charges: ¹				
	35.41	Residential Class 1	\$3,003.00	\$3,113.00	Unit	7/1/17
	35.41	Residential Class 2	\$2,703.00	\$2,820.00	Unit	7/1/17
	35.41	Residential Class 3	\$2,102.00	\$2,193.00	Unit	7/1/17
	35.41	Commercial/Retail	\$1,462.00	\$1,525.00	1,000 Sq Ft	7/1/17
	35.41	Office/R&D	\$2,139.00	\$2,232.00	1,000 Sq Ft	7/1/17
	35.41	Restaurant	\$12,313.00	\$12,847.00	1,000 Sq Ft	7/1/17
	35.41	Hotels and Motels	\$1,351.00	\$1,410.00	charge/room/ dwelling unit	7/1/17
	35.41	Industrial/Other (charges based on estimated loadings)	\$13.427	\$14.010	flow/gpd	7/1/17
	35.41		\$1.304	\$1.361	BOD/lb/year	7/1/17
	35.41		\$1.304	\$1.361	SS/lb/year	7/1/17
		Water Capacity Charges: ¹				
	35.41	Residential Class 1	\$3,613.00	\$3,770.00	Unit	7/1/17
	35.41	Residential Class 2	\$3,071.00	\$3,204.00	Unit	7/1/17
	35.41	Residential Class 3	\$2,348.00	\$2,450.00	Unit	7/1/17
	35.41	¾" meter	\$6,021.00	\$6,282.00	Meter	7/1/17
	35.41	1" meter	\$10,035.00	\$10,471.00	Meter	7/1/17
	35.41	1 1/2" meter	\$20,070.00	\$20,941.00	Meter	7/1/17
	35.41	2" meter	\$32,112.00	\$33,506.00	Meter	7/1/17
	35.41	3" meter	\$60,210.00	\$62,823.00	Meter	7/1/17
	35.41	Meters greater than 3"	\$16.056	\$16.753	Per gallons/ day est water demand	7/1/17

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
		<u>UTILITY SERVICES</u>				
		<u>Trash Disposal and Recycling Service:</u>				
	16	Bin For a Day	\$232.00	\$237.00	Fixed	7/1/17
		Bin Rental (Trash and Compost):				
	16	1 cubic yard	\$20.40	\$20.85	Container/Month	7/1/17
	16	2 cubic yards	\$30.60	\$31.25	Container/Month	7/1/17
	16	3 cubic yards	\$40.75	\$41.60	Container/Month	7/1/17
	16	4 cubic yards	\$50.90	\$51.95	Container/Month	7/1/17
	16	6 cubic yards	\$61.15	\$62.40	Container/Month	7/1/17
		Bin Service (Compost):				
		One Cubic Yard				
	16	1 Time/Week	\$76.35	\$77.85	Container/Month	7/1/17
	16	2 Times/Week	\$167.95	\$171.30	Container/Month	7/1/17
	16	3 Times/Week	\$259.25	\$264.45	Container/Month	7/1/17
	16	4 Times/Week	\$350.70	\$357.75	Container/Month	7/1/17
	16	5 Times/Week	\$442.10	\$450.95	Container/Month	7/1/17
	16	6 Times/Week ²	NA	\$544.15	Container/Month	7/1/17
		Two Cubic Yards				
	16	1 Time/Week	\$152.40	\$155.50	Container/Month	7/1/17
	16	2 Times/Week	\$320.40	\$326.80	Container/Month	7/1/17
	16	3 Times/Week	\$488.05	\$497.85	Container/Month	7/1/17
	16	4 Times/Week	\$655.65	\$668.75	Container/Month	7/1/17
	16	5 Times/Week	\$823.20	\$839.70	Container/Month	7/1/17
	16	6 Times/Week ²	NA	\$1,010.75	Container/Month	7/1/17
		Three Cubic Yards				
	16	1 Time/Week	\$228.60	\$233.20	Container/Month	7/1/17
	16	2 Times/Week	\$472.65	\$482.15	Container/Month	7/1/17
	16	3 Times/Week	\$716.55	\$730.95	Container/Month	7/1/17
	16	4 Times/Week	\$960.60	\$979.80	Container/Month	7/1/17
	16	5 Times/Week	\$1,204.50	\$1,228.60	Container/Month	7/1/17
	16	6 Times/Week ²	NA	\$1,477.35	Container/Month	7/1/17
		Four Cubic Yards				
	16	1 Time/Week	\$304.80	\$310.95	Container/Month	7/1/17
	16	2 Times/Week	\$625.25	\$637.80	Container/Month	7/1/17
	16	3 Times/Week	\$945.20	\$964.15	Container/Month	7/1/17
	16	4 Times/Week	\$1,265.40	\$1,290.75	Container/Month	7/1/17
	16	5 Times/Week	\$1,585.55	\$1,617.30	Container/Month	7/1/17
	16	6 Times/Week ²	NA	\$1,943.70	Container/Month	7/1/17
		Special-Extra Pickup ³				
	16	1 cubic yard	\$59.45	\$60.65	Container/Month	7/1/17
	16	2 cubic yards	\$74.45	\$75.95	Container/Month	7/1/17
	16	3 cubic yards	\$95.10	\$97.00	Container/Month	7/1/17
	16	4 cubic yards	\$130.05	\$132.70	Container/Month	7/1/17

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
		Bin Service (Trash):				
		One Cubic Yard				
	16	1 Time/Week	\$101.75	\$103.80	Container/Month	7/1/17
	16	2 Times/Week	\$223.90	\$228.40	Container/Month	7/1/17
	16	3 Times/Week	\$345.65	\$352.60	Container/Month	7/1/17
	16	4 Times/Week	\$467.55	\$476.95	Container/Month	7/1/17
	16	5 Times/Week	\$589.45	\$601.25	Container/Month	7/1/17
	16	6 Times/Week	\$711.25	\$725.50	Container/Month	7/1/17
		Two Cubic Yards				
	16	1 Time/Week	\$203.20	\$207.30	Container/Month	7/1/17
	16	2 Times/Week	\$427.15	\$435.70	Container/Month	7/1/17
	16	3 Times/Week	\$650.70	\$663.75	Container/Month	7/1/17
	16	4 Times/Week	\$874.15	\$891.65	Container/Month	7/1/17
	16	5 Times/Week	\$1,097.60	\$1,119.60	Container/Month	7/1/17
	16	6 Times/Week	\$1,321.20	\$1,347.65	Container/Month	7/1/17
		Three Cubic Yards				
	16	1 Time/Week	\$304.80	\$310.90	Container/Month	7/1/17
	16	2 Times/Week	\$630.20	\$642.85	Container/Month	7/1/17
	16	3 Times/Week	\$955.40	\$974.55	Container/Month	7/1/17
	16	4 Times/Week	\$1,280.75	\$1,306.40	Container/Month	7/1/17
	16	5 Times/Week	\$1,605.95	\$1,638.10	Container/Month	7/1/17
	16	6 Times/Week	\$1,931.15	\$1,969.80	Container/Month	7/1/17
		Four Cubic Yards				
	16	1 Time/Week	\$406.40	\$414.55	Container/Month	7/1/17
	16	2 Times/Week	\$833.65	\$850.35	Container/Month	7/1/17
	16	3 Times/Week	\$1,260.25	\$1,285.50	Container/Month	7/1/17
	16	4 Times/Week	\$1,687.20	\$1,720.95	Container/Month	7/1/17
	16	5 Times/Week	\$2,114.05	\$2,156.35	Container/Month	7/1/17
	16	6 Times/Week	\$2,540.75	\$2,591.60	Container/Month	7/1/17
		Six Cubic Yards				
	16	1 Time/Week	\$609.55	\$621.75	Container/Month	7/1/17
	16	2 Times/Week	\$1,239.95	\$1,264.75	Container/Month	7/1/17
	16	3 Times/Week	\$1,870.35	\$1,907.80	Container/Month	7/1/17
	16	4 Times/Week	\$2,500.45	\$2,550.50	Container/Month	7/1/17
	16	5 Times/Week	\$3,130.40	\$3,193.05	Container/Month	7/1/17
	16	6 Times/Week	\$3,760.45	\$3,835.70	Container/Month	7/1/17
		Special-Extra Pickup ³				
	16	1 cubic yard	\$79.25	\$80.85	Pickup	7/1/17
	16	2 cubic yards	\$99.25	\$101.25	Pickup	7/1/17
	16	3 cubic yards	\$126.75	\$129.30	Pickup	7/1/17
	16	4 cubic yards	\$173.40	\$176.90	Pickup	7/1/17
	16	6 cubic yards	\$265.05	\$270.40	Pickup	7/1/17

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
		Cart Service (Compost-Commercial Only):				
	16	64-gallon 1 Time/Week	\$43.95	\$48.40	Container/Month	7/1/17
	16	2 Times/Week	\$96.45	\$106.10	Container/Month	7/1/17
	16	3 Times/Week	\$148.50	\$163.35	Container/Month	7/1/17
	16	4 Times/Week	\$201.50	\$221.65	Container/Month	7/1/17
	16	5 Times/Week	\$254.05	\$279.50	Container/Month	7/1/17
	16	Extra Pickup	\$29.10	\$32.05	Pickup	7/1/17
		96-gallon				
	16	1 Time/Week	\$65.95	\$72.60	Container/Month	7/1/17
	16	2 Times/Week	\$144.65	\$159.15	Container/Month	7/1/17
	16	3 Times/Week	\$222.75	\$245.05	Container/Month	7/1/17
	16	4 Times/Week	\$302.30	\$332.55	Container/Month	7/1/17
	16	5 Times/Week	\$381.50	\$419.65	Container/Month	7/1/17
	16	Extra Pickup	\$43.65	\$48.05	Pickup	7/1/17
		Cart Service (Trash):				
	16	20-Gallon (residential only)	\$20.05	\$22.10	Container/Month	7/1/17
	16	32-Gallon	\$29.30	\$32.25	Container/Month	7/1/17
	16	64-Gallon	\$58.60	\$64.50	Container/Month	7/1/17
	16	96-Gallon	\$87.90	\$96.75	Container/Month	7/1/17
		Compactor Service (Cardboard or Mixed Container or Mixed Paper):				
	16	Per Compacted Yard ²	NA	\$16.40	Pickup (on-call and regular service)	7/1/17
	16	10 cubic yards ²	NA	\$163.90	Fixed	7/1/17
	16	20 cubic yards ²	NA	\$327.75	Fixed	7/1/17
	16	25 cubic yards ²	NA	\$409.70	Fixed	7/1/17
	16	30 cubic yards ²	NA	\$491.65	Fixed	7/1/17
	16	35 cubic yards ²	NA	\$573.60	Fixed	7/1/17
	16	40 cubic yards ²	NA	\$655.50	Fixed	7/1/17
		Compactor Service (Compost):				
	16	Per Compacted Yard	\$48.20	\$49.20	Pickup (on-call and regular service)	7/1/17
	16	10 cubic yards	\$481.90	\$491.65	Fixed	7/1/17
	16	20 cubic yards	\$963.75	\$983.25	Fixed	7/1/17
	16	25 cubic yards	\$1,204.70	\$1,229.10	Fixed	7/1/17
	16	30 cubic yards	\$1,445.65	\$1,474.90	Fixed	7/1/17
	16	35 cubic yards	\$1,686.60	\$1,720.70	Fixed	7/1/17
	16	40 cubic yards	\$1,927.50	\$1,966.50	Fixed	7/1/17

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
	16	Compactor Service (Trash): Per Compacted Yard	\$64.25	\$65.55	Pickup (on-call and regular service)	7/1/17
	16	10 cubic yards	\$642.50	\$655.50	Fixed	7/1/17
	16	20 cubic yards	\$1,285.00	\$1,311.00	Fixed	7/1/17
	16	25 cubic yards	\$1,606.25	\$1,638.75	Fixed	7/1/17
	16	30 cubic yards	\$1,927.50	\$1,966.50	Fixed	7/1/17
	16	35 cubic yards	\$2,248.75	\$2,294.25	Fixed	7/1/17
	16	40 cubic yards	\$2,570.00	\$2,622.00	Fixed	7/1/17
	16	Compactor (Roll Off) Turn Around Fee ²	NA	\$35.00	Fixed	7/1/17
		Debris Box: Rental:				
	16	Daily (after 7 days)	\$14.85	\$15.15	Daily	7/1/17
	16	Monthly	\$451.70	\$460.85	Month	7/1/17
		Service: Cardboard				
	16	16 cubic yards	\$171.45	\$174.85	Pickup (on-call and regular service)	7/1/17
	16	20 cubic yards	\$198.20	\$202.20	Pickup (on-call and regular service)	7/1/17
	16	25 cubic yards	\$225.00	\$229.50	Pickup (on-call and regular service)	7/1/17
	16	30 cubic yards	\$254.40	\$259.45	Pickup (on-call and regular service)	7/1/17
	16	40 cubic yards	\$301.35	\$307.40	Pickup (on-call and regular service)	7/1/17
		Compost or Yard Trimmings				
	16	16 cubic yards	\$514.25	\$524.55	Pickup (on-call and regular service)	7/1/17
	16	20 cubic yards	\$594.60	\$606.50	Pickup (on-call and regular service)	7/1/17
	16	25 cubic yards	\$674.90	\$688.40	Pickup (on-call and regular service)	7/1/17
	16	30 cubic yards	\$763.10	\$778.35	Pickup (on-call and regular service)	7/1/17
	16	40 cubic yards	\$904.05	\$922.20	Pickup (on-call and regular service)	7/1/17

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
	16	Trash: 8 cubic yards rock box	\$653.10	\$666.20	Pickup (on-call and regular service)	7/1/17
	16	16 cubic yards	\$685.65	\$699.40	Pickup (on-call and regular service)	7/1/17
	16	20 cubic yards	\$792.75	\$808.65	Pickup (on-call and regular service)	7/1/17
	16	25 cubic yards	\$899.85	\$917.85	Pickup (on-call and regular service)	7/1/17
	16	30 cubic yards	\$1,017.45	\$1,037.80	Pickup (on-call and regular service)	7/1/17
	16	40 cubic yards	\$1,205.40	\$1,229.55	Pickup (on-call and regular service)	7/1/17
	16	Extra Collection Services: Extra Collection-Yard Trimmings or Recycling Cart (nonservice day)	\$12.00	\$13.00	Pickup	7/1/17
	16	Mattress Drop-Off at MVRC	\$18.00	Eliminate		7/1/17
	35.35	<u>Wastewater Service:</u> Base Commercial	\$4.49/unit (748 gallons) or fraction thereof of water consumed (\$31.43 min.)	\$4.94/unit (748 gallons) or fraction thereof of water consumed (\$34.58 min.)	Quantity	7/1/17
	35.35	Commercial/Industrial, Chemical, Groundwater, Liquid Waste	\$7.64/unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$53.48 min.)	\$8.40/unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$58.80 min.)	Quantity	7/1/17
	35.35	Restaurant	\$8.76/unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$61.32 min.)	\$9.64/unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$67.48 min.)	Quantity	7/1/17
	35.35	Single-Family Residence, Duplex, Multiple Dwellings, Mobile Homes, and Trailer Courts	\$34.30	\$37.75	Dwelling Unit/Month	7/1/17

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
		<u>Water Service:</u>				
		Backflow Prevention Devices (Commercial, Industrial)				
	35.27	5/8" to 1" meter	\$29.55	\$31.65	Monthly	7/1/17
	35.27	1.5" to 2" meter	\$45.10	\$48.30	Monthly	7/1/17
	35.27	3" meter	\$53.05	\$56.80	Monthly	7/1/17
	35.27	4" meter	\$62.70	\$67.10	Monthly	7/1/17
	35.27	6" meter	\$76.10	\$81.45	Monthly	7/1/17
	35.27	8" to 10" meter	\$93.60	\$100.20	Monthly	7/1/17
		<u>Consumption</u>				
	35.26(a)	Commercial/Nonresidential – Uniform	\$6.35	\$6.80	ccf/month	7/1/17
	35.26	Recycled Water	\$2.98	\$3.07	ccf/month	7/1/17
	35.26(a)	Residential – Multi-Family 0 to 2 ccf	\$4.76	\$5.10	ccf/month/ dwelling	7/1/17
	35.26(a)	>2 to 7 ccf	\$6.35	\$6.80	ccf/month/ dwelling	7/1/17
	35.26(a)	>7 ccf	\$10.16	\$10.88	ccf/month/ dwelling	7/1/17
		<u>Residential – Single-Family</u>				
	35.26(a)	0 to 3 ccf	\$4.76	\$5.10	ccf/month/ dwelling	7/1/17
	35.26(a)	>3 to 15 ccf	\$6.35	\$6.80	ccf/month/ dwelling	7/1/17
	35.26(a)	>15 ccf	\$10.16	\$10.88	ccf/month/ dwelling	7/1/17
		<u>Fire Service:</u>				
	35.26(a)	Consumption – Uniform	\$6.35	\$6.80	ccf/month	7/1/17
	35.26(a)	Meter	\$11.87/inch diameter (\$47.48 min.)	\$12.71/inch diameter (\$50.84 min.)	Monthly	7/1/17

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Proposed	Fee Basis	Effective Date
		Meter: Residential – Single-Family Residential – Multi-Family/ Commercial/ Recycled Water/ All	\$14.00	\$15.00	Monthly	7/1/17
		Other:				
	35.26(a)	5/8" and 3/4" meters	\$14.00	\$15.00	Monthly	7/1/17
	35.26(a)	1" meter	\$28.00	\$30.00	Monthly	7/1/17
	35.26(a)	1.5" meter	\$56.00	\$60.00	Monthly	7/1/17
	35.26(a)	2" meter	\$89.60	\$96.00	Monthly	7/1/17
	35.26(a)	3" meter	\$168.00	\$180.00	Monthly	7/1/17
	35.26(a)	4" meter	\$280.00	\$300.00	Monthly	7/1/17
	35.26(a)	6" meter	\$560.00	\$600.00	Monthly	7/1/17
	35.26(a)	8" meter	\$896.00	\$960.00	Monthly	7/1/17
	35.26(a)	10" meter	\$1,344.00	\$1,440.00	Monthly	7/1/17

¹ In accordance with MVCC Section 35.41, the capacity-based charges shall be adjusted annually as part of the City’s annual budget process by the percent change in the Engineering News Record Construction Cost Index (ENR-CCI) for the previous year.

² New fee.

³ Name change.