

**Proposed Fiscal Year 2016-17 Capital Improvement Program
Nondiscretionary Roll Forward Projects**

Project Number	Project Title	Budget (Thousands)
17-01	Street Resurfacing and Slurry Seal Program	1,538
17-02	Traffic Infrastructure – Miscellaneous Replacements and Modifications	234
17-03	Streetlight Pole Replacements	108
17-04	Water System Improvements	555
17-05	Wastewater System Improvements	155
17-06	Concrete Sidewalk/Curb Repairs	299
17-07	Parks Pathway Resurfacing	81
17-08	Shoreline Pathway, Roadway, Parking Improvements	191
17-09	Forestry Maintenance Program and Street Tree Replanting	362
17-10	Shoreline Landfill Cap Maintenance and Repairs	131
17-11	Developer Reimbursements	120
17-12	Street Lane Line and Legend Repainting	363
17-13	Landfill Gas/Leachate System Repairs and Improvements	131
17-14	Facilities Maintenance Plan	691
17-15	Annual Traffic Studies/NTMP Improvements	131
17-16	Maintenance Agreement for JPB/VTA Transit Center	60
17-17	Shoreline Infrastructure Maintenance	239
17-18	Information Technology Computer Projects	405
17-19	Biennial Park Renovations/Improvements	108
17-20	Biennial Good Neighbor Fence Replacements	36
17-21	Miscellaneous Water Main/Service Line Replacement	2,463
17-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	1,554
17-23	TDA Projects	60
17-24	Biennial ADA Improvements to City Facilities	90
17-25	Annual New Energy Conservation Measures	179
17-26	Biennial Tennis Court Resurfacing	84
17-27	Intersection Traffic Signal System – Major Replacements and Upgrades (Intersection TBD)	386
17-28	North Bayshore Semiannual Traffic Counts	153