



DATE: June 26, 2018

CATEGORY: Consent

DEPT.: Community Development

TITLE: **East Whisman Precise Plan EIR – Amended Scope of Work**

RECOMMENDATION

Authorize the City Manager to amend the existing \$864,766 contract with David J. Powers & Associates by \$249,865 for an amount not to exceed \$1,114,631 for additional tasks and analysis supporting the East Whisman Precise Plan EIR, CIP 15-47.

BACKGROUND

Since 2013, David J. Powers & Associates, an environmental consultant, has been assisting the City with EIR analysis and reports for the East Whisman Precise Plan. The \$865,000 contract to date has included an EIR studying two land-use scenarios; utility analyses; water supply assessment; greenhouse gas emissions; and other key environmental topics. In addition, the transportation analysis has included work on transportation demand management (TDM) measures and other vehicle reduction strategies.

The costs of this EIR may be reimbursed through an East Whisman Precise Plan document fee, which the City may establish upon conclusion of the Precise Plan process.

ANALYSIS

The proposed budget amendment request totals approximately \$250,000 to cover the following tasks:

- EIR project management support (\$44,277). Additional meetings, coordination, and document preparation for David J. Powers, EIR consultants.

- EIR subconsultant tasks and analysis (\$182,875). Additional tasks, meetings, and analysis from Fehr & Peers, transportation consultants, and Schaaf & Wheeler, utility consultant.
- Additional 10% contingency (\$22,713).

The budget amendment is requested for two key reasons:

- **Additional analysis.** The EIR is required to study roadways with potential significant impacts. Based on preliminary analysis, an additional 23 intersections must be studied to comply with this requirement. In addition, the scope has been expanded to include a range of alternate transportation metrics and further development of trip-cap implementation, based on direction provided at the June 5, 2018 Study Session.
- **Additional consultant meeting attendance.** The Precise Plan was scheduled for adoption hearings at the end of 2018, but was delayed until early 2019. Additional funds are required for consultant preparation and attendance at new EPC and Council meetings (total of four) in 2019.

The total budget request of \$270,000 includes an additional \$20,000 for City administrative costs.

FISCAL IMPACT

The increase in the contract amount is included in the Fiscal Year 2018-19 Budget.

ALTERNATIVES

1. Do not accept the recommendation to amend the contract with David J. Powers & Associates for additional transportation analysis in support of the East Whisman Precise Plan.
2. Provide other direction.

PUBLIC NOTICING – Agenda posting.

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EA/2/CAM
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Attachment: 1. Proposed Scope of Work – David J. Powers & Associates