



**DATE:** June 19, 2018

**CATEGORY:** Consent

**DEPT.:** Public Works

**TITLE:** **Castro Street Complete Street Modifications, Project 14-36 [Federal Aid Project CML-5124 (032)] – Accept Construction**

### **RECOMMENDATION**

Accept Castro Street Complete Street Modifications Project, Project 14-36 [Federal Aid Project CML-5124 (032)] and authorize the final contract payment.

### **BACKGROUND**

On January 24, 2017, the City Council authorized the award of the construction contract for Castro Street Complete Street Project, Project 14-36. The contract was awarded to JJR Construction, Inc., of San Mateo, California, at the low bid price of \$1,172,018, which included a \$50,000 construction contingency. The project reduced Castro Street's vehicle lanes from two to one in each direction with buffered bicycle lanes; and installed a lighted crosswalk at the intersection of Sonia Way and Harpster Drive and a new traffic signal at the intersection of Miramonte Avenue.

### **ANALYSIS**

The final construction cost of \$1,172,006 is within the construction contract of \$1,172,018 and included six change orders for temporary striping, PG&E service connection, roadway structural section, traffic signal, slurry seal revisions, and a final adjustment change order totaling \$49,987. All work has been completed in accordance with the plans and specifications.

**FISCAL IMPACT**

Castro Street Complete Street, Project 14-36, is funded from the following sources:

|  |                        |
|--|------------------------|
| Federal Vehicle Emissions Reductions (VERBS) Grant | \$ 840,000             |
| Construction/Conveyance (C/C) Tax Fund             | 390,000                |
| Capital Improvement Program (CIP) Reserve Fund     | <u>130,000</u>         |
| <br>TOTAL  | <br><u>\$1,360,000</u> |

Total project expenditure is approximately \$1,353,700, including construction, design, project management, inspection, and other soft costs. Any remaining funds will be returned to the Construction/Conveyance Tax Fund when the project is closed.

**ALTERNATIVES**

Determine that the improvements have not been completed in conformance with City standards and decline to accept the improvements until they are completed to the satisfaction of the Council.

**PUBLIC NOTICING** – Agenda posting.

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