

CITY OF MOUNTAIN VIEW
RESOLUTION NO.
SERIES 2024

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOUNTAIN VIEW
AMENDING THE CITY OF MOUNTAIN VIEW MASTER FEE SCHEDULE

WHEREAS, staff has reviewed and analyzed the cost of providing various City services and allocated overhead costs throughout City departments; and

WHEREAS, a Proposition 218 public hearing was held on June 25, 2024 in which there was no majority protest, and fees subject to the Proposition 218 hearing are included in Exhibit F; and

WHEREAS, the City seeks to achieve and maintain financial stability through reasonable cost-recovery, where appropriate, to allow the City to continue to provide cost-effective services; now, therefore, be it

RESOLVED: by the City Council of the City of Mountain View that the following fees are hereby adopted as set forth in the schedules attached hereto and incorporated into the Master Fee Schedule as:

- Exhibit A: Fee Schedule for City Clerk’s Office as revised June 2024, to become effective on July 1, 2024, or such other date as detailed in the exhibit.
- Exhibit B: Fee Schedule for Staff Hourly Rates (Multiple Departments) as revised June 2024, to become effective on July 1, 2024, or such other date as detailed in the exhibit.
- Exhibit C: Fee Schedule for Community Services Department as revised June 2024, to become effective on July 1, 2024, or such other date as detailed in the exhibit.
- Exhibit D: Fee Schedule for Housing Department as revised June 2024, to become effective on July 1, 2024, or such other date as detailed in the exhibit.
- Exhibit E: Fee Schedule for Public Works Department as revised June 2024, to become effective on July 1, 2024, or such other date as detailed in the exhibit.
- Exhibit F: Fee Schedule for Utility Services as revised June 2024, to become effective on July 1, 2024, or such other date as detailed in the exhibit.

; and be it

FURTHER RESOLVED: that the City's Master Fee Schedule is amended to reflect the Fiscal Year 2024-25 Rental Housing Fee and Rental Space Fee as adopted by the Rental Housing Committee.

GZ/6/RESO
541-06-25-24r-2

- Exhibits:
- A. Fee Schedule—City Clerk's Office
 - B. Fee Schedule—Staff Hourly Rates (Multiple Departments)
 - C. Fee Schedule—Community Services Department
 - D. Fee Schedule—Housing Department
 - E. Fee Schedule—Public Works Department
 - F. Fee Schedule—Utility Services

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25	Fee Basis	Effective Date
	38.101; CP H-5	Facility Reservations/Rental: City Hall: Council Chambers: Nonprofits/ Community Groups: One time/year special Subsequent to one time/year special Off-Peak Peak Security Deposit	Free \$75.00 \$75.00 \$280.00	Hour Hour (1-hour min.) Hour (2-hour min.) Fixed	7/1/24 7/1/24 7/1/24 7/1/24

NOTE: Bold font indicates language added, and strikethrough indicates language deleted.

STAFF HOURLY RATES (MULTIPLE DEPARTMENTS)

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT					
State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25	Fee Basis	Effective Date
		<u>STAFF HOURLY RATES^{1,2:}</u>			
	36.56.15	Project Admin	\$86.00-\$135.00	Hour	8/24/24
	36.56.15	Urban Forest Coordinator	\$64.00-\$106.00	Hour	8/24/24
	36.56.15	Urban Forest Supervisor	\$91.00-\$143.00	Hour	8/24/24
	36.56.15	Wildlife Preservation Coordinator	\$64.00-\$106.00	Hour	8/24/24

FEE SCHEDULE – COMMUNITY DEVELOPMENT DEPARTMENT					
State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25	Fee Basis	Effective Date
		<u>STAFF HOURLY RATES¹</u>			
		For planning permits submitted prior to August 24, 2024 ^{3:}			
	36.56.15	Analyst II	\$189.00	Hour	8/24/24
	36.56.15	Associate Planner	\$198.00	Hour	8/24/24
	36.56.15	Clerical	\$135.00	Hour	8/24/24
	36.56.15	Principal Planner	\$228.00	Hour	8/24/24
	36.56.15	Senior Planner	\$214.00	Hour	8/24/24
		For planning permits submitted on or after August 24, 2024 ^{2:}			
	36.56.15	Analyst I/II	\$74.00-\$130.00	Hour	8/24/24
	36.56.15	Assistant Planner	\$78.00-\$125.00	Hour	8/24/24
CBC Sec. 109; CRC Sec R108; CFC Sec. 107		Assistant Building Inspector	\$72.00-\$108.00	Hour	8/24/24
	36.56.15	Associate Planner	\$85.00-\$135.00	Hour	8/24/24
CBC Sec. 109; CRC Sec R108; CFC Sec. 107		Building Inspector I/II	\$76.00-\$121.00	Hour	8/24/24
	36.56.15	Deputy Zoning Administrator	\$95.00-\$160.00	Hour	8/24/24
CBC Sec. 109; CRC Sec R108; CFC Sec. 107		Development Services Coordinator	\$94.00-\$146.00	Hour	8/24/24
CBC Sec. 109; CRC Sec R108; CFC Sec. 107	36.56.15	Fire Protection Engineer	\$109.00-\$181.00	Hour	8/24/24

STAFF HOURLY RATES (MULTIPLE DEPARTMENTS)

FEE SCHEDULE – COMMUNITY DEVELOPMENT DEPARTMENT (CONTINUED)					
State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25	Fee Basis	Effective Date
CBC Sec. 109; CRC Sec R108; CFC Sec. 107	36.56.15	Junior Planner	\$71.00-\$115.00	Hour	8/24/24
		Permit Technician	\$65.00-\$99.00	Hour	8/24/24
CBC Sec. 109; CRC Sec R108; CFC Sec. 107	36.56.15	Plan Check Engineer	\$90.00-\$154.00	Hour	8/24/24
CBC Sec. 109; CRC Sec R108; CFC Sec. 107	36.56.15	Plan Check Examiner	\$87.00-\$137.00	Hour	8/24/24
CBC Sec. 109; CRC Sec R108; CFC Sec. 107	36.56.15	Principal Fire Protection Engineer	\$114.00-189.00	Hour	8/24/24
CBC Sec. 109; CRC Sec R108; CFC Sec. 107	36.56.15	Principal Planner	\$95.00-\$160.00	Hour	8/24/24
		Senior Building Inspector	\$94.00-\$146.00	Hour	8/24/24
		Senior Permit Technician	\$72.00-\$108.00	Hour	8/24/24
	36.56.15	Senior Planner	\$88.00-\$151.00	Hour	8/24/24

FEE SCHEDULE – FIRE DEPARTMENT					
State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25	Fee Basis	Effective Date
		STAFF HOURLY RATES^{1,2}:			
	36.56.15	Environmental & Safety Protection Inspector	\$81.00-\$128.00	Hour	8/24/24
	36.56.15	Environmental Safety Coordinator	\$96.00-\$149.00	Hour	8/24/24
	36.56.15	Hazardous Materials Specialist – Non Safety	\$113.00-\$172.00	Hour	8/24/24
	36.56.15	Senior Hazardous Materials Specialist – Non Safety	\$118.00-\$179.00	Hour	8/24/24

STAFF HOURLY RATES (MULTIPLE DEPARTMENTS)

FEE SCHEDULE – HOUSING DEPARTMENT					
State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25	Fee Basis	Effective Date
		<u>STAFF HOURLY RATES</u>^{1,2:}			
	36.56.15	Analyst I/II	\$74.00-\$130.00	Hour	8/24/24
	36.56.15	Housing Officer	\$86.00-\$148.00	Hour	8/24/24
	36.56.15	Housing Specialist I/II	\$76.00-\$132.00	Hour	8/24/24
	36.56.15	Project Manager	\$95.00-\$160.00	Hour	8/24/24
	36.56.15	Senior Housing Officer	\$90.00-\$154.00	Hour	8/24/24
	36.56.15	Senior Management Analyst	\$84.00-\$146.00	Hour	8/24/24

FEE SCHEDULE – PUBLIC WORKS DEPARTMENT					
State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25	Fee Basis	Effective Date
		<u>STAFF HOURLY RATES</u>^{1,2:}			
	36.56.15	Analyst I/II	\$74.00-\$130.00	Hour	8/24/24
	36.56.15	Assistant Engineer (Civil)	\$92.00-\$143.00	Hour	8/24/24
	36.56.15	Assistant Engineer (Civil) Hourly	\$63.00-\$87.00	Hour	8/24/24
	36.56.15	Associate Engineer (Civil)	\$101.00-\$156.00	Hour	8/24/24
	36.56.15	Engineering Assistant I/II	\$62.00-\$111.00	Hour	8/24/24
	36.56.15	Engineering Assistant I/II Hourly	\$41.00-\$62.00	Hour	8/24/24
	36.56.15	Junior Engineer (Civil)	\$84.00-\$133.00	Hour	8/24/24
	36.56.15	Principal Civil Engineer	\$115.00-\$190.00	Hour	8/24/24
	36.56.15	Program Assistant	\$62.00-\$96.00	Hour	8/24/24
	36.56.15	Real Property Program Administrator	\$100.00-168.00	Hour	8/24/24
	36.56.15	Senior Civil Engineer	\$104.00-\$175.00	Hour	8/24/24
	36.56.15	Senior Management Analyst	\$84.00-\$146.00	Hour	8/24/24
	36.56.15	Solid Waste Program Manager	\$99.00-\$166.00	Hour	8/24/24
	36.56.15	Traffic Engineer	\$117.00-\$194.00	Hour	8/24/24
	36.56.15	Transportation Manager	\$115.00-\$190.00	Hour	8/24/24
	36.56.15	Transportation Planner	\$104.00-\$175.00	Hour	8/24/24
	36.56.15	Transportation Planner Hourly	\$72.00-\$110.00	Hour	8/24/24

FEE SCHEDULE – CITYWIDE ADMINISTRATIVE					
State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25	Fee Basis	Effective Date
	36.56.15	Administrative Overhead for Cost Recovery Projects ⁴	15% of Total Staff Hourly Rates	Variable	8/24/24

¹ Tied to endnotes 20 and 76 on the existing Fiscal Year 2023-24 Master Fee Schedule.

Endnote 20:

Projects that are larger, more complex, and/or will require a City Council public hearing will be subject to an hourly fee for applicable staff time in order to be fully cost-recovered. This cost-recovery hourly rate applies to projects that require staff support beyond the scope of work included in the development of the basic fee(s) and will be based on the time required to process the entire project. The applicant will be notified if this fee is applicable to their project. The fee is collected through an advance deposit with subsequent fee deposit(s) collected should additional staff time be required beyond the initial deposit, and any excess funds will be returned to the applicant upon project completion, closure, or withdrawal. The Community Development Director is authorized to establish guidelines to implement this cost-recovery fee and deposit.

Endnote 76:

Hourly rate of staff time when a resolution or City Code indicates the fee is hourly.

- ² Employee labor agreements expire on June 30, 2024 and negotiations of new contracts are currently in progress and expected to conclude prior to budget adoption in June. Hourly rates include a projected moderate COLA. Staff recommends the City Council grant the Finance and Administrative Services Director the authority to modify the hourly rate in accordance with any future salary or benefit adjustment to reflect actual cost.
- ³ Cost-recovery development projects submitted prior to August 24, 2024 are subject to the existing cost-recovery fee (with an annual 4% COLA adjustment) until project completion.
- ⁴ Fee was removed from the hourly rate of Planning, Building, and Housing staff and is proposed to be added as a separately listed fee for clarity as this will apply to all department staff as part of the cost-recovery project. This is not a new fee.

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State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25	Fee Basis	Effective Date	
GC66477	41.8, 41.9	<u>FORESTRY/PARKS</u>				
		Park Land Dedication In-Lieu	Variable (see Code Section for calculation)	Variable	7/1/24	
				Fair Market Value Ranges (variable) ¹		
			<u>RECREATION</u>			
			Aquatics:			
			Masters Swim Club:			
		38.8	Eagle Park Pool	\$50.00	Hour	7/1/24
			Rengstorff Park Aquatics Center			
		38.8	Lap Pool	\$62.00	Hour (10 lap lanes)	7/1/24
			Facility and Field Reservation/ Rental:			
		38.6.e	BBQ Reservations – MV Nonprofit/Community Group (full day) (one time/BBQ season special)	Free	Cuesta (All 4 Sections) Rengstorff (All 5 Sections)	7/1/24
			Group (full day) (subsequent to one time/year special)	\$53.00	Section	7/1/24
		38.3.g; CP H-5	Facility Rentals Community Center – Redwood Hall: Nonprofit/Community Group: One time/year special Subsequent to one time/year special)	Free	Hour	7/1/24
			Off-Peak	\$50.00	Hour	7/1/24
			Peak	\$125.00	Hour	7/1/24
		Security Deposit – Peak (no alcohol)	\$250.00	Fixed	7/1/24	
		<u>SHORELINE GOLF LINKS</u>				
		Frequent Player – Resident:				
	38.8	Regular Play (Annual)—Gold	\$3,255.00	Fixed	7/1/24	
	38.8	Regular Play (Annual Family)	\$4,872.00	Fixed	7/1/24	
	38.8	Regular (M-F/Annual)— Silver	\$2,230.00	Fixed	7/1/24	

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25	Fee Basis	Effective Date
	38.8	Regular (M-F/Annual Family)	\$2,920.00	Fixed	7/1/24
	38.8	Regular (M-F)/Quarterly)	\$690.00	Fixed	7/1/24
	38.8	Senior (M-F/Annual)	\$1,740.00	Fixed	7/1/24
	38.8	Senior (M-F/Annual Family)	\$2,781.00	Fixed	7/1/24
	38.8	Senior (M-F)/Quarterly)	\$520.00	Fixed	7/1/24
	38.8	Twilight (Annual)	\$1,391.00	Fixed	7/1/24
	38.8	Twilight (Annual Family)	\$2,225.00	Fixed	7/1/24
		Frequent Player – Non-Resident:			
	38.8	Junior (Annual)	\$500.00	Fixed	7/1/24
	38.8	Regular Play (Annual)—Gold	\$3,500.00	Fixed	7/1/24
	38.8	Regular Play (Annual Family)	\$5,200.00	Fixed	7/1/24
	38.8	Regular (M-F/Annual)—Silver	\$2,400.00	Fixed	7/1/24
	38.8	Regular (M-F/Annual Family)	\$3,100.00	Fixed	7/1/24
	38.8	Regular (M-F)/Quarterly)	\$750.00	Fixed	7/1/24
	38.8	Senior (M-F/Annual)	\$1,800.00	Fixed	7/1/24
	38.8	Senior (M-F/Annual Family)	\$2,900.00	Fixed	7/1/24
	38.8	Senior (M-F)/Quarterly)	\$550.00	Fixed	7/1/24
	38.8	Twilight (Annual)	\$1,500.00	Fixed	7/1/24
	38.8	Twilight (Annual Family)	\$2,225.00	Fixed	7/1/24
		Green Fees (18 holes):			
		Super Twilight			
	38.11	Regular	Up to \$29.00	Fixed	7/1/24
	38.11	Resident	Up to \$21.00	Fixed	7/1/24
		Weekday M-F:			
	38.11	Afternoon (March-October, 2 hours prior to twilight)	Up to \$36.00	Fixed	7/1/24
	38.11	Regular	Up to \$51.00	Fixed	7/1/24
	38.11	Resident	Up to \$44.00	Fixed	7/1/24
	38.11	Senior (≥60)	Up to \$40.00	Fixed	7/1/24
	38.11	Senior Resident (≥60)	Up to \$33.00	Fixed	7/1/24
	38.11	Twilight Back 9 Regular	Up to \$38.00	Fixed	7/1/24
	38.11	Twilight Back 9 Resident	Up to \$29.00	Fixed	7/1/24
	38.11	All Others	Up to \$45.00	Fixed	7/1/24
		Weekends/Holidays:			
	38.11	Regular	Up to \$68.00	Fixed	7/1/24
	38.11	Resident	Up to \$59.00	Fixed	7/1/24
	38.11	Twilight Back 9 Regular	Up to \$39.00	Fixed	7/1/24
	38.11	Twilight Back 9 Resident	Up to \$32.00	Fixed	7/1/24
		Loyalty Program:			
	38.8	Annual Fee	\$46.00	Fixed	7/1/24
		Green Fees—Super Twilight			
	38.8	Regular	\$28.00	Fixed	7/1/24
	38.8	Resident	\$20.00	Fixed	7/1/24

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25	Fee Basis	Effective Date
		Green Fees—Weekday—Players Club			
	38.8	Regular	Up to \$49.00	Fixed	7/1/24
	38.8	Resident	Up to \$41.00	Fixed	7/1/24
	38.8	Senior (≥60)	Up to \$38.00	Fixed	7/1/24
	38.8	Senior Resident (≥60)	Up to \$31.00	Fixed	7/1/24
	38.8	Twilight Back 9 Regular	Up to \$35.00	Fixed	7/1/24
	38.8	Twilight Back 9 Resident	Up to \$28.00	Fixed	7/1/24
		Green Fees—Weekends/Holidays—Players Club			
	38.8	Regular	Up to \$64.00	Fixed	7/1/24
	38.8	Resident	Up to \$55.00	Fixed	7/1/24
	38.8	Twilight Back 9 Regular	Up to \$36.00	Fixed	7/1/24
	38.8	Twilight Back 9 Resident	Up to \$29.00	Fixed	7/1/24
		NCGA/PWGA Member Club Play Day Rates:			
	38.8	Shoreline Seniors	Up to \$31.00	Fixed	7/1/24
	38.8	Shoreline Women	Up to \$31.00	Fixed	7/1/24
	38.8	Shoreline Golf Club	Up to \$51.00	Fixed	7/1/24
		Golf Car:			
	38.8	18 Holes	\$37.00	Day	7/1/24
	38.8	Back 9	\$29.00	Day	7/1/24
	38.8	Member Clubs	\$19.00	Day	7/1/24
	38.8	Push/Pull Cart	\$13.00	Day	7/1/24
	38.8	Single Rider	\$19.00	Day	7/1/24
		Rentals:			
		Clubs:			
	38.8	Top-of-Line	\$46.00	Fixed	7/1/24
	38.8	Pro-Line	\$31.00	Fixed	7/1/24
		Range Balls—Weekday:			
	38.8	Large Bucket	\$18.00	Fixed/Player	7/1/24
	38.8	Medium Bucket	\$14.00	Fixed/Player	7/1/24
	38.8	Small Bucket and Practice Area Tube	\$11.00	Fixed/Player	7/1/24
		Range Balls—Weekends, Holidays:			
	38.8	Large Bucket	\$19.00	Fixed/Player	7/1/24
	38.8	Medium Bucket	\$15.00	Fixed/Player	7/1/24
	38.8	Small Bucket and Practice Area Tube	\$12.00	Fixed/Player	7/1/24

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25	Fee Basis	Effective Date
		Tournaments:			
	38.8	All-Day Course Closure (depending on time of year and staff approval) Friday (per player min.)	Up to \$77.00	Fixed/Player Additional	7/1/24
	38.8	Saturday (per player min.)	Up to \$87.00	Fixed/Player Additional	7/1/24
		Shotgun Tournaments			
	38.8	Shotgun Tournament Premium (minimum 60 players) Friday	Up to \$82.00	Fixed/Player Additional	7/1/24
	38.8	Saturday	Up to \$92.00	Fixed/Player Additional	7/1/24
		Other Tournament			
	38.8	Mon-Fri Regular	Up to \$75.00	Fixed/Player	7/1/24
	38.8	Mon-Fri Senior	Up to \$65.00	Fixed/Player	7/1/24
	38.8	Weekend/Holiday	Up to \$91.00	Fixed/Player	7/1/24
		Golf Car Rental	\$19.00	Fixed/Player	7/1/24
	38.8	Tournament Player Fee	Up to \$16.00	Player	7/1/24

¹ Pursuant to Mountain View City Code Section 41.8, the following are the Land Values by Density Category effective July 1, 2024:

Land Value Range for Fee Calculation	Price/SF	Price/Acre
Low Density (1-6 dwelling units (du)/acre (ac))	\$150-\$170	\$6.5M-\$7.4M
Medium Low Density (7-12 du/ac)	\$180-\$200	\$7.8M-\$8.7M
Medium Density (13-25 du/ac)	\$220-\$245	\$9.5M-\$10.6M
Medium-High and High Density (26+ du/ac)	\$260-\$300	\$11.3M-\$13.0M

NOTE: Bold font indicates language added, and strikethrough indicates language deleted.

FEE SCHEDULE—HOUSING DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25	Fee Basis	Effective Date
GC66000 , et seq.	36.40.10, Reso 18370	Below-Market-Rate (BMR) ¹ BMR In-Lieu Ownership	\$65.00	Per Net New Habitable Square Foot	8/24/24
	36.40.10, Reso 18197 & 18370	BMR In-Lieu Rental	\$114.00	Per Net New Habitable Square Foot	8/24/24
	36.40.10, Reso 18370	BMR In-Lieu Rowhouse/ Townhouse Ownership Residential Projects	\$148.00	Per Net New Habitable Square Foot	8/24/24
	36.40.55.b, Reso 16666	Housing Impact ¹ Commercial/Entertainment/ Hotel/Retail First 25,000 square feet	\$2.10	Per Net New Square Foot	8/24/24
			25,000+ square feet	\$3.60	Per Net New Square Foot
	36.40.55.b, Reso 16666 & 17938	High-Tech/Industrial/ Office First 10,000 square feet	\$16.50	Per Net New Square Foot	8/24/24
			10,000+ square feet	\$34.00	Per Net New Square Foot

¹ Previously authorized by the City Council to be modified annually by the prior year Consumer Price Index increase as part of the annual budget process.

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25	Fee Basis	Effective Date		
GC66000, <i>et seq.</i>	43.5	Citywide Transportation Impact: ¹					
		Single-Family (attached or detached)	\$6,126.00	Net New Dwelling Unit	8/24/24		
		Multi-Family	\$3,431.00	Net New Dwelling Unit	8/24/24		
		Hotels and Motels	\$3,789.00	Net New Guest Room	8/24/24		
		Service and Retail Commercial	\$6.54	Sq. Ft., Net New Floor Area	8/24/24		
		Office, R&D, Industrial	\$6.54	Sq. Ft., Net New Floor Area	8/24/24		
		Low Trip-Generating Uses	\$3,541.00	a.m. + p.m. Peak Hour Trips	8/24/24		
		§ 66000, <i>et seq.</i>		East Whisman Development Impact: ¹			
				Office/R&D: Transportation	\$6.11	Per Square foot net new gross floor area	8/24/24
				Retail: Transportation	\$14.91	Per Square foot net new gross floor area	8/24/24
				Hotel: Transportation	\$2,861.00	Per Room	8/24/24
				Recycled Water	\$3,670.00	Per Room	8/24/24
				Sewer	\$706.00	Per Room	8/24/24
				Residential: Studio: Transportation	\$1,459.00	Per Dwelling Unit	8/24/24
Recycled Water	\$1,028.00			Per Dwelling Unit	8/24/24		
Sewer	\$591.00			Per Dwelling Unit	8/24/24		
One-Bedroom: Transportation	\$1,709.00			Per Dwelling Unit	8/24/24		
Recycled Water	\$1,174.00	Per Dwelling Unit	8/24/24				

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25	Fee Basis	Effective Date	
GC 66000		Sewer	\$696.00	Per Dwelling Unit	8/24/24	
		Two-Bedroom: Transportation	\$2,606.00	Per Dwelling Unit	8/24/24	
		Recycled Water	\$1,836.00	Per Dwelling Unit	8/24/24	
		Sewer	\$1,054.00	Per Dwelling Unit	8/24/24	
		Three-Bedroom: Transportation	\$3,154.00	Per Dwelling Unit	8/24/24	
		Recycled Water	\$2,202.00	Per Dwelling Unit	8/24/24	
		Sewer	\$1,275.00	Per Dwelling Unit	8/24/24	
	Reso 18029	North Bayshore Development Impact: Hotel ⁶				
		Transportation	\$2,759.00	Per Guest Room	8/24/24	
		Water	\$5,417.00	Per Guest Room	8/24/24	
		Sewer	\$975.00	Per Guest Room	8/24/24	
		Office/R&D ⁶				
		Transportation	\$30.96	Per Square Foot Net New Gross Floor Area	8/24/24	
		Water	\$8.75	Per Square Foot Net New Gross Floor Area	8/24/24	
	28.51(b)	Storm Drainage Connection ²				
		First-Class Rate	\$0.395	Net Square Foot	8/24/24	
	28.51(b)	Second-Class Rate	\$0.190	Gross Square Foot	8/24/24	
27.65(c)	Street Improvement Reimbursement: ²					
27.65(c)	Major Structural Street Section	\$15.00	Square Foot	8/24/24		
27.65(c)	R1 and R2 Structural Street Section	\$12.03	Square Foot	8/24/24		
27.65(c)	R3 Structural Street Section	\$13.66	Square Foot	8/24/24		

FEE SCHEDULE—PUBLIC WORKS DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25	Fee Basis	Effective Date
	27.65(c)	Standard and Ornamental Street Lighting	\$37.80	Linear Foot	8/24/24
	27.65(c)	Standard PCC Curb and Gutter	\$44.01	Linear Foot	8/24/24
	27.65(c)	Standard PCC Driveway Approach	\$15.00	Square Foot	8/24/24
	27.65(c)	Standard PCC Sidewalk	\$13.66	Square Foot	8/24/24
	27.65(c)	Street Trees (15-gallon)	\$16.81	Linear Foot	8/24/24

¹ Modified annually by the June Engineering News Record Construction Cost Index (ENR-CCI).

² Modified annually by the December Engineering News Record Construction Cost Index (ENR-CCI).

FEE SCHEDULE—UTILITY SERVICES

Exhibit F

MVCC \$\$/CP/ Other	Title of Fee	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Fiscal Year 2027-28	Fiscal Year 2028-29	Fee Basis	Effective Date
	<u>ENTERPRISE FUNDS</u>							
	Sewer Capacity Charges: ¹							
35.41	Residential Class 1	\$4,145.00					Unit	7/1/24
35.41	Residential Class 2	\$3,754.00					Unit	7/1/24
35.41	Residential Class 3	\$2,921.00					Unit	7/1/24
35.41	Commercial/Retail	\$2,030.00					1,000 Sq. Ft.	7/1/24
35.41	Office/R&D	\$2,973.00					1,000 Sq. Ft.	7/1/24
35.41	Restaurant	\$17,102.00					1,000 Sq. Ft.	7/1/24
35.41	Hotels and Motels	\$1,877.00					charge/room/ dwelling unit flow/gpd	7/1/24
35.41	Industrial/Other (charges based on estimated loadings)	\$18.654						7/1/24
35.41		\$1.813					BOD/lb/year	7/1/24
35.41		\$1.813					SS/lb/year	7/1/24
	Water Capacity Charges: ¹							
35.41	Residential Class 1	\$5,021.00					Unit	7/1/24
35.41	Residential Class 2	\$4,264.00					Unit	7/1/24
35.41	Residential Class 3	\$3,261.00					Unit	7/1/24
35.41	3/4" meter	\$8,364.00					Meter	7/1/24
35.41	1" meter	\$13,941.00					Meter	7/1/24
35.41	1-1/2" meter	\$27,879.00					Meter	7/1/24
35.41	2" meter	\$44,607.00					Meter	7/1/24
35.41	3" meter	\$84,917.00					Meter	7/1/24
35.41	Meters greater than 3"	\$22.303					Per gallons/day estimated water demand	7/1/24
	<u>UTILITY SERVICES²</u>							
	<u>Trash Disposal and / Recycling/Compost Service:</u>							
	Bin for a Day	\$320.00	\$336.00	\$353.00	\$371.00	\$390.00	Fixed	7/1/24
	Bin Rental – (Trash and Compost and Trash)							
16	1 Cubic Yard	\$27.80	\$29.20	\$30.70	\$32.25	\$33.90	Container/Month	7/1/24
16	2 Cubic Yards	\$41.60	\$43.70	\$45.90	\$48.20	\$50.65	Container/Month	7/1/24
16	3 Cubic Yards	\$55.30	\$58.10	\$61.05	\$64.15	\$67.40	Container/Month	7/1/24
16	4 Cubic Yards	\$69.10	\$72.60	\$76.25	\$80.10	\$84.15	Container/Month	7/1/24
16	6 Cubic Yards (trash only)	\$82.95	\$87.10	\$91.50	\$96.10	\$100.95	Container/Month	7/1/24
	Bin Service – Compost:							
	One Cubic Yard							
16	1 Time/Week	\$116.75	\$122.60	\$128.75	\$135.20	\$142.00	Container/Month	7/1/24
16	2 Times/Week	\$256.75	\$269.60	\$283.10	\$297.30	\$312.20	Container/Month	7/1/24
16	3 Times/Week	\$396.25	\$416.10	\$436.95	\$458.80	\$481.75	Container/Month	7/1/24
16	4 Times/Week	\$535.90	\$562.70	\$590.85	\$620.40	\$651.45	Container/Month	7/1/24
16	5 Times/Week	\$675.55	\$709.35	\$744.85	\$782.10	\$821.25	Container/Month	7/1/24
16	6 Times/Week	\$815.10	\$855.90	\$898.70	\$943.65	\$990.85	Container/Month	7/1/24
	Two Cubic Yards							
16	1 Time/Week	\$233.00	\$244.65	\$256.90	\$269.75	\$283.25	Container/Month	7/1/24
16	2 Times/Week	\$489.60	\$514.10	\$539.85	\$566.85	\$595.20	Container/Month	7/1/24
16	3 Times/Week	\$745.75	\$783.05	\$822.25	\$863.40	\$906.60	Container/Month	7/1/24
16	4 Times/Week	\$1,001.75	\$1,051.85	\$1,104.45	\$1,159.70	\$1,217.70	Container/Month	7/1/24
16	5 Times/Week	\$1,257.85	\$1,320.75	\$1,386.80	\$1,456.15	\$1,529.00	Container/Month	7/1/24
16	6 Times/Week	\$1,514.00	\$1,589.70	\$1,669.20	\$1,752.70	\$1,840.35	Container/Month	7/1/24

FEE SCHEDULE—UTILITY SERVICES

Exhibit F

MVCC \$\$/CP/ Other	Title of Fee	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Fiscal Year 2027-28	Fiscal Year 2028-29	Fee Basis	Effective Date
	Three Cubic Yards							
16	1 Time/Week	\$349.40	\$366.90	\$385.25	\$404.55	\$424.80	Container/Month	7/1/24
16	2 Times/Week	\$722.25	\$758.40	\$796.35	\$836.20	\$878.05	Container/Month	7/1/24
16	3 Times/Week	\$1,094.85	\$1,149.60	\$1,207.10	\$1,267.50	\$1,330.90	Container/Month	7/1/24
16	4 Times/Week	\$1,467.65	\$1,541.05	\$1,618.15	\$1,699.10	\$1,784.10	Container/Month	7/1/24
16	5 Times/Week	\$1,840.20	\$1,932.25	\$2,028.90	\$2,130.35	\$2,236.90	Container/Month	7/1/24
16	6 Times/Week	\$2,212.85	\$2,323.50	\$2,439.70	\$2,561.70	\$2,689.80	Container/Month	7/1/24
	Four Cubic Yards							
16	1 Time/Week	\$465.80	\$489.10	\$513.60	\$539.30	\$566.30	Container/Month	7/1/24
16	2 Times/Week	\$955.35	\$1,003.15	\$1,053.35	\$1,106.05	\$1,161.40	Container/Month	7/1/24
16	3 Times/Week	\$1,444.15	\$1,516.40	\$1,592.25	\$1,671.90	\$1,755.50	Container/Month	7/1/24
16	4 Times/Week	\$1,933.30	\$2,030.00	\$2,131.50	\$2,238.10	\$2,350.05	Container/Month	7/1/24
16	5 Times/Week	\$2,422.40	\$2,543.55	\$2,670.75	\$2,804.30	\$2,944.55	Container/Month	7/1/24
16	6 Times/Week	\$2,911.35	\$3,056.95	\$3,209.80	\$3,370.30	\$3,538.85	Container/Month	7/1/24
	Extra Pickup							
16	1 Cubic Yard	\$91.05	\$95.65	\$100.45	\$105.50	\$110.80	Per Extra Pickup	7/1/24
16	2 Cubic Yards	\$113.85	\$119.55	\$125.55	\$131.85	\$138.45	Per Extra Pickup	7/1/24
16	3 Cubic Yards	\$145.40	\$152.70	\$160.35	\$168.40	\$176.85	Per Extra Pickup	7/1/24
16	4 Cubic Yards	\$198.90	\$208.85	\$219.30	\$230.30	\$241.85	Per Extra Pickup	7/1/24
	Bin Service – Trash:							
	One Cubic Yard							
16	1 Time/Week	\$137.90	\$144.80	\$152.05	\$159.70	\$167.70	Container/Month	7/1/24
16	2 Times/Week	\$303.30	\$318.50	\$334.45	\$351.20	\$368.80	Container/Month	7/1/24
16	3 Times/Week	\$468.00	\$491.40	\$516.00	\$541.80	\$568.90	Container/Month	7/1/24
16	4 Times/Week	\$633.00	\$664.65	\$697.90	\$732.80	\$769.45	Container/Month	7/1/24
16	5 Times/Week	\$797.90	\$837.80	\$879.70	\$923.70	\$969.90	Container/Month	7/1/24
16	6 Times/Week	\$962.75	\$1,010.90	\$1,061.45	\$1,114.55	\$1,170.30	Container/Month	7/1/24
	Two Cubic Yards							
16	1 Time/Week	\$275.25	\$289.05	\$303.55	\$318.75	\$334.70	Container/Month	7/1/24
16	2 Times/Week	\$578.30	\$607.25	\$637.65	\$669.55	\$703.05	Container/Month	7/1/24
16	3 Times/Week	\$880.85	\$924.90	\$971.15	\$1,019.75	\$1,070.75	Container/Month	7/1/24
16	4 Times/Week	\$1,183.20	\$1,242.40	\$1,304.55	\$1,369.80	\$1,438.30	Container/Month	7/1/24
16	5 Times/Week	\$1,485.70	\$1,560.00	\$1,638.00	\$1,719.90	\$1,805.90	Container/Month	7/1/24
16	6 Times/Week	\$1,788.25	\$1,877.70	\$1,971.60	\$2,070.20	\$2,173.75	Container/Month	7/1/24
	Three Cubic Yards							
16	1 Time/Week	\$412.70	\$433.35	\$455.05	\$477.85	\$501.75	Container/Month	7/1/24
16	2 Times/Week	\$853.05	\$895.75	\$940.55	\$987.60	\$1,037.00	Container/Month	7/1/24
16	3 Times/Week	\$1,293.20	\$1,357.90	\$1,425.80	\$1,497.10	\$1,572.00	Container/Month	7/1/24
16	4 Times/Week	\$1,733.50	\$1,820.20	\$1,911.25	\$2,006.85	\$2,107.20	Container/Month	7/1/24
16	5 Times/Week	\$2,173.55	\$2,282.25	\$2,396.40	\$2,516.25	\$2,642.10	Container/Month	7/1/24
16	6 Times/Week	\$2,613.70	\$2,744.40	\$2,881.65	\$3,025.75	\$3,177.05	Container/Month	7/1/24
	Four Cubic Yards							
16	1 Time/Week	\$550.15	\$577.70	\$606.60	\$636.95	\$668.80	Container/Month	7/1/24
16	2 Times/Week	\$1,128.45	\$1,184.90	\$1,244.15	\$1,306.40	\$1,371.75	Container/Month	7/1/24
16	3 Times/Week	\$1,705.80	\$1,791.10	\$1,880.70	\$1,974.75	\$2,073.50	Container/Month	7/1/24
16	4 Times/Week	\$2,283.55	\$2,397.75	\$2,517.65	\$2,643.55	\$2,775.75	Container/Month	7/1/24
16	5 Times/Week	\$2,861.25	\$3,004.35	\$3,154.60	\$3,312.35	\$3,478.00	Container/Month	7/1/24
16	6 Times/Week	\$3,438.75	\$3,610.70	\$3,791.25	\$3,980.85	\$4,179.90	Container/Month	7/1/24
	Six Cubic Yards							
16	1 Time/Week	\$825.15	\$866.45	\$909.80	\$955.30	\$1,003.10	Container/Month	7/1/24
16	2 Times/Week	\$1,678.25	\$1,762.20	\$1,850.35	\$1,942.90	\$2,040.05	Container/Month	7/1/24
16	3 Times/Week	\$2,531.45	\$2,658.05	\$2,791.00	\$2,930.55	\$3,077.10	Container/Month	7/1/24
16	4 Times/Week	\$3,384.20	\$3,553.45	\$3,731.15	\$3,917.75	\$4,113.65	Container/Month	7/1/24
16	5 Times/Week	\$4,236.70	\$4,448.55	\$4,671.00	\$4,904.55	\$5,149.80	Container/Month	7/1/24
16	6 Times/Week	\$5,089.40	\$5,343.90	\$5,611.10	\$5,891.70	\$6,186.30	Container/Month	7/1/24
	Extra Pickup							
16	1 Cubic Yard	\$107.45	\$112.85	\$118.50	\$124.45	\$130.70	Pickup	7/1/24
16	2 Cubic Yards	\$134.50	\$141.25	\$148.35	\$155.80	\$163.60	Pickup	7/1/24
16	3 Cubic Yards	\$171.70	\$180.30	\$189.35	\$198.85	\$208.80	Pickup	7/1/24
16	4 Cubic Yards	\$234.85	\$246.60	\$258.95	\$271.90	\$285.50	Pickup	7/1/24
16	6 Cubic Yards	\$358.95	\$376.90	\$395.75	\$415.55	\$436.35	Pickup	7/1/24

FEE SCHEDULE—UTILITY SERVICES

Exhibit F

MVCC \$\$/CP/ Other	Title of Fee	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Fiscal Year 2027-28	Fiscal Year 2028-29	Fee Basis	Effective Date
	Cart Service – Compost:							
	32-Gallon							
16	1 Time/Week	\$26.10	\$27.45	\$28.85	\$30.30	\$31.85	Container/Month	7/1/24
16	2 Times/Week	\$52.20	\$54.85	\$57.60	\$60.50	\$63.55	Container/Month	7/1/24
16	3 Times/Week	\$78.30	\$82.25	\$86.40	\$90.75	\$95.30	Container/Month	7/1/24
16	4 Times/Week	\$104.40	\$109.65	\$115.15	\$120.95	\$127.00	Container/Month	7/1/24
16	5 Times/Week	\$130.45	\$137.00	\$143.85	\$151.05	\$158.65	Container/Month	7/1/24
16	6 Times/Week	\$156.55	\$164.40	\$172.64	\$181.30	\$190.40	Container/Month	7/1/24
16	Extra Pickup	\$17.75	\$18.65	\$19.60	\$20.60	\$21.65	Pickup	7/1/24
	64-Gallon							
16	1 Time/Week	\$52.20	\$54.90	\$57.70	\$60.60	\$63.70	Container/Month	7/1/24
16	2 Times/Week	\$104.40	\$109.70	\$115.20	\$121.00	\$127.10	Container/Month	7/1/24
16	3 Times/Week	\$156.60	\$164.50	\$172.80	\$181.50	\$190.60	Container/Month	7/1/24
16	4 Times/Week	\$208.80	\$219.30	\$230.30	\$241.90	\$254.00	Container/Month	7/1/24
16	5 Times/Week	\$260.90	\$274.00	\$287.70	\$302.10	\$317.30	Container/Month	7/1/24
16	6 Times/Week	\$313.10	\$328.80	\$345.30	\$362.60	\$380.80	Container/Month	7/1/24
16	Extra Pickup	\$35.50	\$37.30	\$39.20	\$41.20	\$43.30	Pickup	7/1/24
	96-Gallon							
16	1 Time/Week	\$78.30	\$82.35	\$86.55	\$90.90	\$95.55	Container/Month	7/1/24
16	2 Times/Week	\$156.60	\$164.55	\$172.80	\$181.50	\$190.65	Container/Month	7/1/24
16	3 Times/Week	\$234.90	\$246.75	\$259.20	\$272.25	\$285.90	Container/Month	7/1/24
16	4 Times/Week	\$313.20	\$328.95	\$345.45	\$362.85	\$381.00	Container/Month	7/1/24
16	5 Times/Week	\$391.35	\$411.00	\$431.55	\$453.15	\$475.95	Container/Month	7/1/24
16	6 Times/Week	\$469.65	\$493.20	\$517.95	\$543.90	\$571.20	Container/Month	7/1/24
16	Extra Pickup	\$53.25	\$55.95	\$58.80	\$61.80	\$64.95	Pickup	7/1/24
	Cart Service – Trash:							
16	Mini-Can (residential only)	Eliminate					Container/Month	7/1/24
16	32-Gallon	Eliminate					Container/Month	7/1/24
16	64-Gallon	Eliminate					Container/Month	7/1/24
16	96-Gallon	Eliminate					Container/Month	7/1/24
	Residential with compost ³							
16	24-Gallon	\$34.90	\$38.30	\$42.00	\$46.10	\$48.40	Container/Month	7/1/24
16	32-Gallon	\$46.55	\$51.10	\$56.05	\$61.50	\$64.60	Container/Month	7/1/24
16	64-Gallon	\$93.10	\$102.20	\$112.10	\$123.00	\$129.20	Container/Month	7/1/24
16	96-Gallon	\$139.65	\$153.30	\$168.15	\$184.50	\$193.80	Container/Month	7/1/24
	Multi-Family & Commercial without compost ³							
16	32-Gallon	\$30.85	\$32.40	\$34.00	\$35.70	\$37.50	Container/Month	7/1/24
16	64-Gallon	\$61.70	\$64.80	\$68.00	\$71.40	\$75.00	Container/Month	7/1/24
16	96-Gallon	\$92.55	\$97.20	\$102.00	\$107.10	\$112.50	Container/Month	7/1/24
	Compactor Service – Compost (on-call & regular service):							
16	Per Compacted Yard	\$88.80	\$93.25	\$97.95	\$102.85	\$108.00	Pickup (on-call and regular service)	7/1/24
16	Per Yard Per Month	\$384.80	\$404.10	\$424.45	\$445.70	\$468.00	Monthly	7/1/24
16	10 Cubic Yards	\$888.00	\$932.50	\$979.50	\$1,028.50	\$1,080.00	Fixed	7/1/24
16	20 Cubic Yards	\$1,776.00	\$1,865.00	\$1,959.00	\$2,057.00	\$2,160.00	Fixed	7/1/24
16	25 Cubic Yards	\$2,220.00	\$2,331.25	\$2,448.75	\$2,571.25	\$2,700.00	Fixed	7/1/24
16	30 Cubic Yards	\$2,664.00	\$2,797.50	\$2,938.50	\$3,085.50	\$3,240.00	Fixed	7/1/24
16	35 Cubic Yards	\$3,108.00	\$3,263.75	\$3,428.25	\$3,599.75	\$3,780.00	Fixed	7/1/24
16	40 Cubic Yards	\$3,552.00	\$3,730.00	\$3,918.00	\$4,114.00	\$4,320.00	Fixed	7/1/24

FEE SCHEDULE—UTILITY SERVICES

Exhibit F

MVCC \$\$/CP/ Other	Title of Fee	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Fiscal Year 2027-28	Fiscal Year 2028-29	Fee Basis	Effective Date
	Compactor Service – Recycling (Cardboard or Mixed Container or Mixed Paper) (on-call & regular service):							
16	Per Compacted Yard	\$44.40	\$46.65	\$49.00	\$51.45	\$54.00	Pickup (on-call and regular service)	7/1/24
16	Per Yard Per Month	\$192.40	\$202.05	\$212.25	\$222.85	\$234.00	Monthly	7/1/24
16	10 Cubic Yards	\$444.00	\$466.25	\$489.75	\$514.25	\$540.00	Fixed	7/1/24
16	20 Cubic Yards	\$888.00	\$932.50	\$979.50	\$1,028.50	\$1,080.00	Fixed	7/1/24
16	25 Cubic Yards	\$1,110.00	\$1,165.65	\$1,224.40	\$1,285.65	\$1,350.00	Fixed	7/1/24
16	30 Cubic Yards	\$1,332.00	\$1,398.75	\$1,469.25	\$1,542.75	\$1,620.00	Fixed	7/1/24
16	35 Cubic Yards	\$1,554.00	\$1,631.90	\$1,714.15	\$1,799.90	\$1,890.00	Fixed	7/1/24
16	40 Cubic Yards	\$1,776.00	\$1,865.00	\$1,959.00	\$2,057.00	\$2,160.00	Fixed	7/1/24
	Compactor Service – Trash (on-call & regular service):							
16	Per Compacted Yard	\$88.80	\$93.25	\$97.95	\$102.85	\$108.00	Pickup (on-call and regular service)	7/1/24
16	Per Yard Per Month	\$384.80	\$404.10	\$424.45	\$445.70	\$468.00	Monthly	7/1/24
16	10 Cubic Yards	\$888.00	\$932.50	\$979.50	\$1,028.50	\$1,080.00	Fixed	7/1/24
16	20 Cubic Yards	\$1,776.00	\$1,865.00	\$1,959.00	\$2,057.00	\$2,160.00	Fixed	7/1/24
16	25 Cubic Yards	\$2,220.00	\$2,331.25	\$2,448.75	\$2,571.25	\$2,700.00	Fixed	7/1/24
16	30 Cubic Yards	\$2,664.00	\$2,797.50	\$2,938.50	\$3,085.50	\$3,240.00	Fixed	7/1/24
16	35 Cubic Yards	\$3,108.00	\$3,263.75	\$3,428.25	\$3,599.75	\$3,780.00	Fixed	7/1/24
16	40 Cubic Yards	\$3,552.00	\$3,730.00	\$3,918.00	\$4,114.00	\$4,320.00	Fixed	7/1/24
	Debris Box:							
	Rental:							
16	Daily (after 7 days)	\$20.60	\$22.10	\$23.70	\$24.90	\$26.15	Daily	7/1/24
16	Monthly	\$626.60	\$672.25	\$720.90	\$757.40	\$795.40	Month	7/1/24
	Service (on-call & regular):							
	Cardboard:							
16	16 Cubic Yards	\$472.50	\$506.05	\$542.00	\$569.10	\$597.55	Pickup (on-call and regular service)	7/1/24
16	20 Cubic Yards	\$546.30	\$585.10	\$626.65	\$658.00	\$690.90	Pickup (on-call and regular service)	7/1/24
16	25 Cubic Yards	\$620.00	\$664.05	\$711.20	\$746.75	\$784.10	Pickup (on-call and regular service)	7/1/24
16	30 Cubic Yards	\$701.00	\$750.80	\$804.10	\$844.35	\$886.55	Pickup (on-call and regular service)	7/1/24
16	40 Cubic Yards	\$830.50	\$889.50	\$952.65	\$1,000.30	\$1,050.35	Pickup (on-call and regular service)	7/1/24
	Compost or Yard Trimmings:							
16	16 Cubic Yards	\$944.95	\$1,012.05	\$1,083.95	\$1,138.15	\$1,195.10	Pickup (on-call and regular service)	7/1/24
16	20 Cubic Yards	\$1,092.55	\$1,170.15	\$1,253.25	\$1,315.95	\$1,381.75	Pickup (on-call and regular service)	7/1/24
16	25 Cubic Yards	\$1,240.00	\$1,328.05	\$1,422.35	\$1,493.50	\$1,568.20	Pickup (on-call and regular service)	7/1/24
16	30 Cubic Yards	\$1,402.00	\$1,501.55	\$1,608.20	\$1,688.65	\$1,773.10	Pickup (on-call and regular service)	7/1/24
16	40 Cubic Yards	\$1,661.00	\$1,778.95	\$1,905.30	\$2,000.60	\$2,100.65	Pickup (on-call and regular service)	7/1/24
	Trash:							
16	8 Cubic Yards (rock box only)	\$900.05	\$964.00	\$1,032.45	\$1,084.10	\$1,138.35	Pickup (on-call and regular service)	7/1/24
16	16 Cubic Yards	\$944.95	\$1,012.05	\$1,083.95	\$1,138.15	\$1,195.10	Pickup (on-call and regular service)	7/1/24
16	20 Cubic Yards	\$1,092.55	\$1,170.15	\$1,253.25	\$1,315.95	\$1,381.75	Pickup (on-call and regular service)	7/1/24
16	25 Cubic Yards	\$1,240.00	\$1,328.05	\$1,422.35	\$1,493.50	\$1,568.20	Pickup (on-call and regular service)	7/1/24

FEE SCHEDULE—UTILITY SERVICES

Exhibit F

MVCC \$\$/CP/ Other	Title of Fee	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Fiscal Year 2027-28	Fiscal Year 2028-29	Fee Basis	Effective Date
16	30 Cubic Yards	\$1,402.00	\$1,501.55	\$1,608.20	\$1,688.65	\$1,773.10	Pickup (on-call and regular service)	7/1/24
16	40 Cubic Yards	\$1,661.00	\$1,778.95	\$1,905.30	\$2,000.60	\$2,100.65	Pickup (on-call and regular service)	7/1/24
16	Extra Collection Services: Additional Recycle Cart (first 2 no charge)	\$6.00	No change	No change	No change	No change	Cart/Month	7/1/24
16	Additional Yard Trimming Cart (first 3 no charge)	\$6.00	No change	No change	No change	No change	Cart/Month	7/1/24
16	Return Trip Fee	\$22.00	\$23.00	\$24.00	\$25.00	\$26.00	Per Trip	7/1/24
16	Extra Collection – Yard Trimming or Recycling Cart (nonservice day)	\$15.00	\$16.00	\$17.00	\$18.00	No change	Pickup	7/1/24
	<u>Wastewater Service:</u> The following base rates are subject to future annual pass-through and inflation rate adjustments.							
35.35	Base-Commercial – Class A (Standard Strength)⁴	\$7.41 (\$54.60 min)	\$7.77 (\$55.85 min)	\$7.96 (\$57.25 min)	\$8.16 (\$58.70 min)	\$8.36 (\$60.20 min)	Quantity Per unit (748 gallons) or fraction thereof of water consumed	7/1/24
35.35	Commercial/Industrial, Chemical, Groundwater, Liquid Waste – Class B (Moderate Strength)⁴	\$11.96 (\$54.60 min)	\$12.02 (\$55.85 min)	\$12.32 (\$57.25 min)	\$12.63 (\$58.70 min)	\$12.95 (\$60.20 min)	Quantity Per unit (748 gallons) or fraction thereof of water consumed	7/1/24
35.35	Restaurant Commercial— Class C (Mod-High to High- Strength)⁴	\$14.16 (\$54.60 min)	\$14.62 (\$55.85 min)	\$14.99 (\$57.25 min)	\$15.36 (\$58.70 min)	\$15.74 (\$60.20 min)	Quantity Per unit (748 gallons) or fraction thereof of water consumed	7/1/24
35.35	Single-Family Residence, Duplex, Multiple Dwellings, Mobile Homes, and Trailer Courts	\$54.60	\$55.85	\$57.25	\$58.70	\$60.20	Dwelling Unit/ Month	7/1/24
	<u>Water Service:</u> The following base rates are subject to future annual pass-through and inflation rate adjustments.							
	Backflow Prevention Devices (Single-Family and Multi- Family Residential, Commercial, Industrial):							
35.27	5/8" to 1" Meter	\$18.65	\$18.65	\$18.65	\$18.65	\$18.65	Monthly	7/1/24
35.27	1.5" to 2" Meter	\$26.85	\$26.85	\$26.85	\$26.85	\$26.85	Monthly	7/1/24
35.27	3" Meter	\$37.30	\$37.30	\$37.30	\$37.30	\$37.30	Monthly	7/1/24
35.27	4" Meter	\$52.20	\$52.20	\$52.20	\$52.20	\$52.20	Monthly	7/1/24
35.27	6" Meter	\$89.50	\$89.50	\$89.50	\$89.50	\$89.50	Monthly	7/1/24
35.27	8" & Larger	\$134.30	\$134.30	\$134.30	\$134.30	\$134.30	Monthly	7/1/24
35.26	Consumption: ⁵ Recycled Water	\$6.50	No more than 85% of uniform rate	No more than 85% of uniform rate	No more than 85% of uniform rate	No more than 85% of uniform rate	ccf/Month	7/1/24

FEE SCHEDULE—UTILITY SERVICES

Exhibit F

MVCC \$\$/CP/ Other	Title of Fee	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Fiscal Year 2027-28	Fiscal Year 2028-29	Fee Basis	Effective Date
35.26(a)	Residential—Multi-Family Tier 1 0 to 2 ccf	\$7.67	\$7.86	\$8.06	\$8.26	\$8.47	ccf/Monthly/ Dwelling	7/1/24
35.26(a)	Tier 2 >2 to 7 ccf	\$8.85	\$9.07	\$9.30	\$9.53	\$9.77	ccf/Monthly/ Dwelling	7/1/24
35.26(a)	Tier 3 >7 ccf	\$13.80	\$14.15	\$14.50	\$14.86	\$15.23	ccf/Monthly/ Dwelling	7/1/24
35.26(a)	Residential—Single-Family Tier 1 0 to 3 ccf	\$7.67	\$7.86	\$8.06	\$8.26	\$8.47	ccf/Monthly/ dwelling	7/1/24
35.26(a)	Tier 2 >3 to 15 ccf	Eliminate					ccf/Monthly/ dwelling	7/1/24
35.26(a)	Tier 2 >3 to 13 ccf ³	\$8.85	\$9.07	\$9.30	\$9.53	\$9.77	ccf/Monthly/ dwelling	7/1/24
35.26(a)	Tier 3 >15 ccf	Eliminate					ccf/Monthly/ dwelling	7/1/24
35.26(a)	Tier 3 >13 ccf ³	\$13.80	\$14.15	\$14.50	\$14.86	\$15.23	ccf/Monthly/ dwelling	7/1/24
35.26(a)	Commercial/ Nonresidential —Uniform (Commercial and all other Nonresidential)	\$8.85	\$9.07	\$9.30	\$9.53	\$9.77	ccf/Month	7/1/24
	Fire Service:							
35.26(a)	Consumption—Uniform ⁵	\$8.85	\$9.07	\$9.30	\$9.53	\$9.77	ccf/Month	7/1/24
35.26(a)	Meter	Eliminate					Monthly	7/1/24
35.26(a)	5/8" to 2" Meters ³	\$31.25	\$32.05	\$32.85	\$33.65	\$34.50	Monthly	7/1/24
35.26(a)	3" Meter ³	\$41.90	\$42.95	\$44.05	\$45.15	\$46.25	Monthly	7/1/24
35.26(a)	4" Meter ³	\$57.15	\$58.60	\$60.05	\$61.55	\$63.10	Monthly	7/1/24
35.26(a)	6" Meter ³	\$95.25	\$97.65	\$100.10	\$102.60	\$105.15	Monthly	7/1/24
35.26(a)	8" Meter ³	\$140.95	\$144.50	\$148.15	\$151.85	\$155.60	Monthly	7/1/24
35.26(a)	10" Meter ³	\$201.95	\$207.00	\$212.20	\$217.50	\$222.90	Monthly	7/1/24
35.26(a)	12" Meter ³	\$270.50	\$277.35	\$284.30	\$291.40	\$298.65	Monthly	7/1/24
35.26(a)	16" Meter ³	\$514.35	\$527.30	\$540.55	\$554.05	\$567.80	Monthly	7/1/24
	Meter: ⁶							
35.26(a)	Residential—Single-Family Residential—Multi-Family/ Commercial/Recycled Water/All Other:	\$20.20	\$20.75	\$21.30	\$21.85	\$22.40	Monthly	7/1/24
35.26(a)	5/8" and 3/4" Meters	\$20.20	\$20.75	\$21.30	\$21.85	\$22.40	Monthly	7/1/24
35.26(a)	1" Meter (x2)	\$40.40	\$41.50	\$42.60	\$43.70	\$44.80	Monthly	7/1/24
35.26(a)	1.5" Meter (x4)	\$80.80	\$83.00	\$85.20	\$87.40	\$89.60	Monthly	7/1/24
35.26(a)	2" Meter (x6.4)	\$129.30	\$132.80	\$136.30	\$139.85	\$143.35	Monthly	7/1/24
35.26(a)	3" Meter (x12)	\$242.40	\$249.00	\$255.60	\$262.20	\$268.80	Monthly	7/1/24
35.26(a)	4" Meter (x20)	\$404.00	\$415.00	\$426.00	\$437.00	\$448.00	Monthly	7/1/24
35.26(a)	6" Meter (x40)	\$808.00	\$830.00	\$852.00	\$874.00	\$896.00	Monthly	7/1/24
35.26(a)	8" Meter (x64)	\$1,292.80	\$1,328.00	\$1,363.20	\$1,398.40	\$1,433.60	Monthly	7/1/24
35.26(a)	10" Meter (x96)	\$1,939.20	\$1,992.00	\$2,044.80	\$2,097.60	\$2,150.40	Monthly	7/1/24
35.26(a)	12" Meter (x144) ³	\$2,908.80	\$2,988.00	\$3,067.20	\$3,146.40	\$3,225.60	Monthly	7/1/24

MVCC \$\$/CP/ Other	Title of Fee	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Fiscal Year 2027-28	Fiscal Year 2028-29	Fee Basis	Effective Date
	Master Meter: ³ Residential—Multi-Family/ Commercial:							
35.26(a)	5/8" and 3/4" Meters	\$4.05	\$4.15	\$4.25	\$4.35	\$4.50	Monthly	7/1/24
35.26(a)	1" Meter	\$8.10	\$8.30	\$8.50	\$8.75	\$8.95	Monthly	7/1/24
35.26(a)	1.5" Meter	\$16.15	\$16.60	\$17.05	\$17.50	\$17.90	Monthly	7/1/24
35.26(a)	2" Meter	\$25.85	\$26.55	\$27.25	\$27.95	\$28.65	Monthly	7/1/24
35.26(a)	3" Meter	\$48.50	\$49.80	\$51.10	\$52.45	\$53.75	Monthly	7/1/24
35.26(a)	4" Meter	\$80.80	\$83.00	\$85.20	\$87.40	\$89.60	Monthly	7/1/24
35.26(a)	6" Meter	\$161.60	\$166.00	\$170.40	\$174.80	\$179.20	Monthly	7/1/24
35.26(a)	8" Meter	\$258.55	\$265.60	\$272.65	\$279.70	\$286.70	Monthly	7/1/24
35.26(a)	10" Meter	\$387.85	\$398.40	\$408.95	\$419.50	\$430.10	Monthly	7/1/24
35.26(a)	12" Meter	\$581.75	\$597.60	\$613.45	\$629.30	\$645.10	Monthly	7/1/24
35.28	Special Water Service: Hydrant Meter Construction	\$20.00	\$20.50	\$21.01	\$21.54	\$22.08	ccf/Month	7/1/24

¹ In accordance with MVCC Section 35.41, the capacity-based charges shall be adjusted annually as part of the City’s annual budget process by the percentage change in the Engineering News Record Construction Cost Index (ENR-CCI) for the previous year.

² Pursuant to California Government Code 53756, the City plans to implement annual pass-through adjustments to water and wastewater rates beginning July 1, 2025 through Fiscal Year 2028-29, to account for: (i) cost inflation based on the February CPI for All Urban Consumers in the San Francisco Metropolitan Area (or successor index); and (ii) future wholesale water rate increases and Treatment Plant increases, as outlined below.

Water: Future wholesale water rate increases would be passed through by increasing the City’s Water Quantity Charges by the weighted average wholesale rate per ccf of water. For example, if the weighted average wholesale rate increased by \$0.30 per ccf, then all of the City’s Water Quantity Charges would also increase by a corresponding \$0.30 per ccf. In addition, the City would also pass through an annual inflation adjustment to both its Fixed Service Charges as well as the share of the Water Quantity Charges that recover costs for expenses other than wholesale water rates. The Fixed Services charges pass-through adjustments will be based on the weighted average percentage cost increase accounting for both: (a) the proposed increase in SFPUC and SCVWD rates; and (b) the percentage change in the February CPI. The annual pass-through rate adjustments for inflation would also apply to the Fireline Standby Rates and Backflow Prevention Rates.

Wastewater: The annual pass-through adjustments will be based on weighted average percentage increase accounting for both: (a) the proposed increase in Treatment Plant operating costs from the base Fiscal Year 2024 25; and (b) the percentage change in the February CPI.

³ New Fee.

⁴ Class A includes office, retail, school, and other standard strength nonresidential uses. Class B includes moderate-strength commercial customers such as industrial, groundwater remediation, chemical discharge, and auto-repair sites. Class C includes moderate-high to high strength commercial customers, such as sites with food production services. During Fiscal Year 2023-24, Class A was referred to as Base Commercial, Class B as Commercial/Industrial, Chemical, Groundwater, Liquid Waste, and Class C as Restaurant.

⁵ One unit of water is 100 cubic feet (ccf) or 748 gallons. Water rates are per unit.

⁶ Meter rates are tied to capacity ratios published by the American Water Works Association (AWWA).

NOTE: Bold font indicates language added, and strikethrough indicates language deleted.