

DATE: October 9, 2018

CATEGORY: Consent

DEPT.: Finance and Administrative Services

TITLE: Fiscal Year 2017-18 Annual

Compliance Report for Development Impact Fees and Capacity Charges; and Informational Reporting of Park

Land Dedication Fee

RECOMMENDATION

Make available to the public the Fiscal Year 2017-18 Annual Compliance Report for Development Impact Fees and Capacity Charges; and Informational Reporting of Park Land Dedication Fee and place the reports on the agenda for the November 13, 2018 Regular Meeting.

BACKGROUND

Attached is the City's Annual Compliance Report for Development Impact Fees and Capacity Charges; and Informational Reporting of the Park Land Dedication Fee for the fiscal year ended June 30, 2018, prepared in compliance with California Government Code (CGC) Sections 66001, 66006, 66013, and 66477.

Over time, the City has adopted various development impact fees for Housing Impact, Rental Housing Impact, North Bayshore Development Impact, Water Development Impact, and Sewer Development Impact, which are governed by CGC Sections 66001 and 66006.

Water Capacity Charges and Sewer Capacity Charges were adopted by Council effective July 1, 2015 and are governed by CGC Section 66013.

CGC Sections 66006 and 66013 require the local agency to make available to the public specific information within 180 days after the last day of each fiscal year, as outlined in the code sections. The attached Annual Compliance Report provides this information and is available on the City's website, at the City Clerk's Office, the Finance and Administrative Services Department, and the Mountain View Public Library for public review.

Pursuant to CGC Section 66006, a local agency shall review the information made available to the public at the next regularly scheduled public meeting, but not less than 15 days after this information is made available to the public. No Council action is required on this item at this time. The Annual Compliance Report will be placed on the agenda for consideration at the November 13, 2018 City Council meeting.

ANALYSIS

The attached report provides detailed information about each of the impact fees and capacity charges, including a description and amount of the fee or charge, beginning and ending balances, public improvements funded by the fee or charge, and any findings related to the planned uses of remaining unexpended funds. As communicated in the attached report, significant improvements and benefits have been achieved through use of these fees.

FISCAL IMPACT – None.

ALTERNATIVES

- 1. Do not place the Annual Compliance Report on the Council agenda and provide the information to the public through another mechanism.
- 2. Do not provide the information at least 15 days prior to Council consideration of the attachment and be in violation of the CGC.

PUBLIC NOTICING – Agenda posting.

Prepared by: Approved by:

Rafaela Duran Patty J. Kong

Senior Financial Analyst Finance and Administrative Services Director

Helen Ansted

Principal Financial Analyst

Audrey Seymour Ramberg
Assistant City Manager

Suzanne Niederhofer Assistant Finance and Administrative Services Director

RD-HA-SN/3/CAM 572-10-09-18CR

Attachment: 1. Fiscal Year 2017-18 Annual Compliance Report for Development

Impact Fees and Capacity Charges; and Informational Reporting of

Park Land Dedication Fee