

Attachment 3 - Final Public Services Funding Summary

Final CDBG Funding for Public Services

Agency	Program	2-Year Funding Approved	Amount of CDBG Funding Obligated in Year 1	Other Funding Source (ARP)	Total Encumbered in Year 1	CDBG Funding Expected Year 2	Estimated 2-Year Total
Senior Adults Legal Assistance	Legal Services for Seniors	\$30,000	\$24,000	\$0	\$24,000	\$6,000	\$30,000
Community Services Agency	Senior Services Case Management	\$48,000	\$38,400	\$0	\$38,400	\$9,600	\$48,000
NextDoor Solutions to Domestic Violence	Services for Victims of Domestic Violence	\$14,000	\$11,200	\$0	\$11,200	\$2,800	\$14,000
Vista Center for the Blind and Visually Impaired	Services for the Blind	\$62,000	\$49,600	\$0	\$49,600	\$12,400	\$62,000
Bill Wilson Center	Family Advocacy Services	\$70,000	\$56,000	\$0	\$56,000	\$14,000	\$70,000
Catholic Charities of Santa Clara County	Long-term Care Ombudsman	\$15,600	\$12,480	\$0	\$12,480	\$3,120	\$15,600
Silicon Valley Independent Living Center	Services for the Disabled	\$22,000	\$17,600	\$0	\$17,600	\$4,400	\$22,000
Community Services Agency	Services for Homeless and Homeless Prevention	\$78,400	\$62,720	\$0	\$62,720	\$15,680	\$78,400
Day Worker Center	Education, Skills and Jobs Placement	\$57,600	\$38,208	\$10,600	\$48,808	\$8,792	\$57,600
LifeMoves	Homeless Prevention Services	\$66,432	\$40,992	\$12,232	\$53,224	\$13,208	\$66,432
	Total	\$464,032	\$351,200	\$22,832	\$374,032	\$90,000	\$464,032

Final General Fund Supported Public Services

Agency	Program	1-Year Funding Approved	Amount of General Fund Obligated in Year 1	Other Funding Source (ARP)	Total Encumbered in Year 1	Estimated General Fund in Year 2	Estimated 2-Year Total
Community Services Agency	Senior Nutrition Program	\$31,500	\$31,500	\$0	\$31,500	\$31,500	\$63,000
The Health Trust	Meals on Wheels	\$27,430	\$27,430	\$0	\$27,430	\$27,430	\$54,860
United Way of the Bay Area	211	\$5,000	\$5,000	\$0	\$5,000	\$5,000	\$10,000
Parents Helping Parents	Support for families raising children with special needs	\$7,500	\$7,500	\$0	\$7,500	\$7,500	\$15,000
Ravenswood Family Health Network	Primary health care for uninsured Mountain View residents	\$22,500	\$22,500	\$0	\$22,500	\$22,500	\$45,000
Healthier Kids Foundation	Vision First Screening	\$11,245	\$11,245	\$0	\$11,245	\$11,245	\$22,490
Day Worker Center	Healthy Meals Program	\$18,000	\$18,000	\$0	\$18,000	\$18,000	\$36,000
Community Legal Services in East Palo Alto	Promoting Economic Advancement Worker's Rights Outreach Program	\$18,000	\$18,000	\$0	\$18,000	\$18,000	\$36,000
Child Advocates of Silicon Valley	Advocacy program for foster youth	\$15,525	\$15,525	\$0	\$15,525	\$15,525	\$31,050
YWCA	Domestic Violence Services	\$34,200	\$7,150	\$54,100	\$61,250	\$7,150	\$68,400
CSMA	Music and arts program for low income children	\$22,500	\$7,150	\$30,700	\$37,850	\$7,150	\$45,000
Total		\$213,400	\$171,000	\$84,800	\$255,800	\$171,000	\$426,800

One-Time Funding Exception Using ARP Funding

	Proposed Public Service Activity	2-Year Funding Approved
Junior Achievement of Northern California	Financial literacy and workforce readiness programs for K-12 students	\$9,000