

Financial Analysis: Home Company Program Review

Attachment 1

FY 23-24 PERFORMANCES	Dates	Upstage Theater									Ticket Service Fees	Total Revenue to CPA
		Stage	Usage Days at MVCP	# of Perf. at MVCPA	Total Tickets	Gross Ticket Sales at MVCPA	% of Seats Sold	14% of Gross or Flat Fee*	Facility Rental & Box Office Charges	Labor & Equipment to support performanc		
Miscasts, Memories, and More!	2023, 7/15	SS	1	1	81	\$1,868.00	50.0%	\$261.52	\$156.00	\$865.49	\$140.00	\$1,423.01
Be More Chill	2023, 10/16 - 22	SS	6	3	405	\$6,941.00	83.0%	\$971.74	\$792.00	\$2,403.71	\$881.00	\$5,048.45
She Kills Monsters	2024, 3/12	SS	6	3	289	\$4,885.00	59.0%	\$683.90*	\$558.00	\$1,952.29	\$584.50	\$3,778.69
Catch Me If You Can	2024, 5/12 - 19	SS	8	4	443	\$7,800.00	68.0%	\$1,902.00	\$884.00	\$2,878.12	\$966.50	\$6,630.62
Total			21	11	1,218	\$21,494.00	68.8%	\$3,135.26	\$2,390.00	\$8,099.61	\$2,572.00	\$16,880.77

All Upstage Theater Performances are held at MVCPA

SS Ticketed Arrangements

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Net of 14% Gross:	\$ 8,385.17
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