

RESIDENTIAL PERMIT PARKING PROGRAM - ESTIMATED COST

The following table shows the total estimated net annual cost details for the hypothetical RPP zone, including staff resources, signage, and Police enforcement vehicles.

	Cost \$	Annual Costs (\$)	Fund Needed to Start RPP Program (\$)
Part-Time Staff		41,000	41,000
Signage (6 signs/block), 50 Blocks x 6 = 300 Signs			
150 Signs and Posts @ \$300/Sign	45,000		
150 Signs on Existing Posts @ \$150/Sign	22,500		
Design	<u>10,000</u>		
	<u>77,500</u>	15,500	77,500
Enforcement Vehicles			
2 Vehicles @ \$38,000	<u>76,000</u>	15,200	76,000
Enforcement			
15% Police Records Specialist @ \$66/hr	20,600		
55% Full-Time Police Assistant @ \$53/hr	60,600		
35% 2 Part-Time Police Assistants @ \$25/hr	<u>36,400</u>		
		117,600	117,600
Parking Surveys		10,000	10,000
Miscellaneous Supplies Administration @ 15%		10,000 31,400	10,000
Total Estimated Net Annual Cost		\$240,700	
			\$332,100