

SPACE NEEDS SUMMARY

| No. | Division | Current Personnel | 2030 Personnel | Δ | Current SF | Proposed SF | Δ |
|-------------|----------------------------------|-------------------|----------------|-----------|---------------|---------------|---------------|
| 1.00 | Administration | 12 | 13 | 1 | 1,680 | 2,052 | 660 |
| 2.00 | Field Operations Divisions | 82 | 86 | 4 | 2,762 | 4,906 | 2,532 |
| 3.00 | Intake & Holding | 0 | 0 | 0 | 3,135 | 5,345 | 2,144 |
| 4.00 | Special Operations Division | 49 | 54 | 5 | 7,916 | 9,947 | 2,031 |
| 5.00 | Public Safety Support Services | 15 | 17 | 2 | 3,125 | 3,766 | 641 |
| 6.00 | Fire Administration | 11 | 15 | 4 | 3,061 | 6,296 | 3,235 |
| 7.00 | Common Areas | - | - | - | 8,493 | 11,510 | 3,017 |
| | Subtotal Programmed Areas | 169 | 185 | 16 | 30,172 | 43,822 | 13,650 |

| Support | | | | | | | |
|----------------|----------------------|--|--|--|--------------|--------------|--------------|
| | User Support* | | | | 1,138 | 2,220 | |
| | Building Support** | | | | 1,325 | 2,555 | |
| | Support Total | | | | 2,463 | 4,775 | 2,312 |

| Circulation & Grossing | | | | | | | |
|-----------------------------------|---|--|--|--|---------------|---------------|--------------|
| | Building Circulation | | | | 6,343 | 8,948 | 2,605 |
| | Grossing | | | | 5,936 | 5,965 | 29 |
| | Circulation & Grossing Total | | | | 12,279 | 14,913 | 2,634 |

| | | | | | | | |
|--|--------------------------|------------|------------|--|---------------|---------------|---------------|
| | Building Total*** | 169 | 185 | | 44,914 | 63,510 | 18,596 |
|--|--------------------------|------------|------------|--|---------------|---------------|---------------|

| | | | | | | | |
|---|--|---|---|---|--|---------------|--|
| - | Shooting Range (Alternate) | - | - | - | | 11,715 | |
| | Based on 10-lane x 50 yard range concept | | | | | | |
| | Circulation (dependent on location) | | | | | 500 | |
| | Building Gross w/ Range | | | | | 75,725 | |

* People-related support spaces - restrooms.

** Building-related support spaces - electrical rooms, mechanical rooms, IDF, etc.

*** Existing building total is inclusive of deck outside kitchen, but exclusive of exterior walkways and exterior site stairs

| | Item | Space Type | Current Count | Proposed Count | Remarks |
|-----------|--------------------------------|------------|---------------|----------------|--|
| | Site Elements (Parking) | | | | |
| Secured | Department Vehicles | | 53 | 54 | Includes marked and unmarked vehicles as well as oversized |
| | Staff Parking | Normal | 81 | 165 | |
| Un-Secure | Guest/Visitor Parking | Normal | 34 | 40 | |
| | Total | | 168 | 259 | |

NOTE: Adding the Fire and Environmental Protection Division would add 13 personnel and 11 City vehicles. This would increase the building size by 3,000 square feet and add 11 more parking spaces under Department Vehicles. It is assumed that parking for the additional staff can be absorbed into the proposed staff parking.