

DATE: December 8, 2015

CATEGORY: Consent

DEPT.: Police

TITLE: Increase Appropriations in the

Police Department for AB 109 Funds Received from Santa Clara County

RECOMMENDATION

Increase appropriations \$103,696 in the Police Department for funds received on July 7, 2015 from Santa Clara County for Mountain View's share of the State-allocated Assembly Bill 109 funding. (Five votes required)

BACKGROUND

In an effort to reduce the number of offenders incarcerated in our State prison system and assist in alleviating the State's financial burden, the Public Safety Realignment Act (Assembly Bill 109) was signed into law on April 4, 2011. Subsequently, on June 30, 2011, Assembly Bill (AB) 117 was signed by the Governor further outlining the provisions of realignment. AB 109 and AB 117 shift the responsibility of supervising certain lower-level offenders being released from State custody back to their county of legal residence for supervision by a county agency. Additionally, this legislation changes the Penal Code and sentencing laws to keep these offenders from being committed to State prison.

<u>ANALYSIS</u>

To further support the Realignment Act, Chapter 11 of the Budget Act of 2015 allocates State funds to frontline law enforcement activities and provides that these funds shall be made available for city law enforcement agencies for the purpose of increasing public safety outcomes. These funds are a pass-through to local jurisdictions from the State's 2014-15 fiscal year. Funds related to the Realignment Act this fiscal year were reduced 50 percent from this allocation and it is anticipated the funding will be eliminated in the State's next fiscal year.

The Mountain View Police Department has received these funds in accordance with this Act and for this purpose. Because these funds are anticipated to be phased out, the

Increase Appropriations in the Police Department for AB 109 Funds Received from Santa Clara County December 8, 2015

Page 2 of 2

Police Department would like to utilize the referenced funds to enhance public safety through the purchase of one-time capital items that will be requested in conjunction with the City's Fiscal Year 2016-17 budget process.

FISCAL IMPACT

The City of Mountain View has been allocated \$103,696 by Santa Clara County.

<u>ALTERNATIVE</u> – Decline to accept the allocated funds.

<u>PUBLIC NOTICING</u> – Agenda posting.

Prepared by: Approved by:

Laura Gentry Max Bosel Senior Administrative Analyst Police Chief

> Daniel H. Rich City Manager

LG/3/CAM 140-12-08-15CR-E