

Financial Analysis: Home Company Program Review

Attachment 1

PYT 23-24 PERFORMANCES	Dates	Peninsula Youth Theatre									Ticket Service Fees	Total Revenue to CPA
		Stage	Usage Days at MVCPA	# of Perf. at MVCPA	Total Tickets	Gross Ticket Sales at MVCPA	% of Seats Sold	14% of Gross or Flat Fee*	Facility Rental & Box Office Charges	Labor & Equipment to support performanc		
Matilda the Musical	2023, 7/27 - 30	MS	10	6	2,470	\$51,986.00	69.0%	\$7,278.04	\$3,460.00	\$7,586.23	\$5,973.00	\$24,297.27
A Christmas Carol	2023, 12/07 - 09	SS	3	5	726	\$6,728.00	90.2%	\$941.00	\$390.00	\$1,104.35	\$598.00	\$3,033.35
Elf the Musical*	2023, 11/06 - 19	MS	14	8	3,879	\$84,149.00	81.6%	\$5,890.43	\$2,640.00	\$8,544.27	\$7,044.00	\$24,118.70
Judy Moody & Stink	2023, 10/05 - 07	SS	3	5	570	\$4,689.00	70.8%	\$656.46*	\$250.00	\$1,063.09	\$247.00	\$2,216.55
The Elves & Shoemaker	2023, 11/02 - 04	SS	3	5	599	\$4,969.00	74.4%	\$695.66*	\$290.00	\$1,145.61	\$218.50	\$2,349.77
Seussical	2024, 03/04 - 17	MS	14	8	3,162	\$54,816.00	66.5%	\$7,647.24	\$4,400.00	\$7,303.63	\$4,725.00	\$24,075.87
The Rainbow Fish	2024, 02/01 - 03	SS	3	5	699	\$6,175.00	86.8%	\$864.50	\$250.00	\$104.35	\$455.00	\$1,673.85
The Reluctant Dragon	2024, 02/29 - 03/02	SS	3	2	567	\$4,589.00	70.4%	\$642.46*	\$270.00	\$1,104.35	\$186.00	\$2,202.81
The 25th Annual Putname Country Spelling Bee	2024, 06/26 - 30	SS	7	6	491	\$8,840.00	61.0%	\$1,237.60	\$780.00	\$3,057.05	\$1,080.00	\$6,154.65
The Talented Clementine	2024, 04/11 - 13	SS	13	5	581	\$4,755.00	72.2%	\$665.7*	\$270.00	\$1,104.35	\$240.00	\$2,280.05
The Princess and the Pea	2024, 05/09 - 11	SS	3	5	612	\$5,170.00	76.0%	\$723.80	\$270.00	\$1,104.35	\$276.00	\$2,374.15
Total			76	60	14,356	\$236,866.00	74%	\$27,242.89	\$13,270.00	\$33,221.63	\$21,042.50	\$94,777.02

All PYT Performances are held at MVCPA

MS Ticketed Arrangements
SS Ticketed Arrangements

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Net of 14% Gross:	\$ 116,702.46
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