

Park Land Dedication Fund Commitment

ATTACHMENT 3

Project(s)	Planning Area	Uncommitted Fees in Area	Schedule Year	Current Funding	Requested Funding	Project Total	PLD Priority	Funding Source	PLD Fee
Rengstoff Park Aquatics Center Replacement	San Antonio	\$31,058,920	FY17-18	\$4,400,000	\$23,600,000	\$28,000,000	2	2268 W El Camino	\$5,469,120.00
								2700 W El Camino	\$5,553,000.00
								127 Fair Oaks St	\$62,400.00
								2580 California St	\$12,515,480.00
								Total	\$23,600,000.00

TOTAL PLD COMMITMENT \$23,600,000