



DATE: April 8, 2014

CATEGORY: Consent

DEPT.: Public Works

TITLE: **Vassar Avenue Reconstruction,
Projects 11-31 and 12-30**

RECOMMENDATION

1. Approve plans and specifications for Vassar Avenue Reconstruction, Projects 11-31 and 12-30.
2. Authorize the City Manager to award the construction contract to the lowest responsible bidder if the low bid is within the project budget.

BACKGROUND

Many streets in the Rex Manor Neighborhood, including Vassar Avenue, are approaching the end of their useful lives. To improve roadway conditions for the residents, five streets have been reconstructed in the last five years, including Elsie Avenue, Peacock Avenue, Burgoyne Street, San Luis Avenue, and San Ramon Avenue.

Vassar Avenue has a Pavement Condition Index (PCI) of 24, which is considered a “very poor” roadway condition. The project proposes to reconstruct Vassar Avenue between Farley Street and Burgoyne Street, including removing and reconstructing rolled curb and gutter, curb ramps, sidewalk, driveways, and asphalt concrete pavement (see Exhibit A).

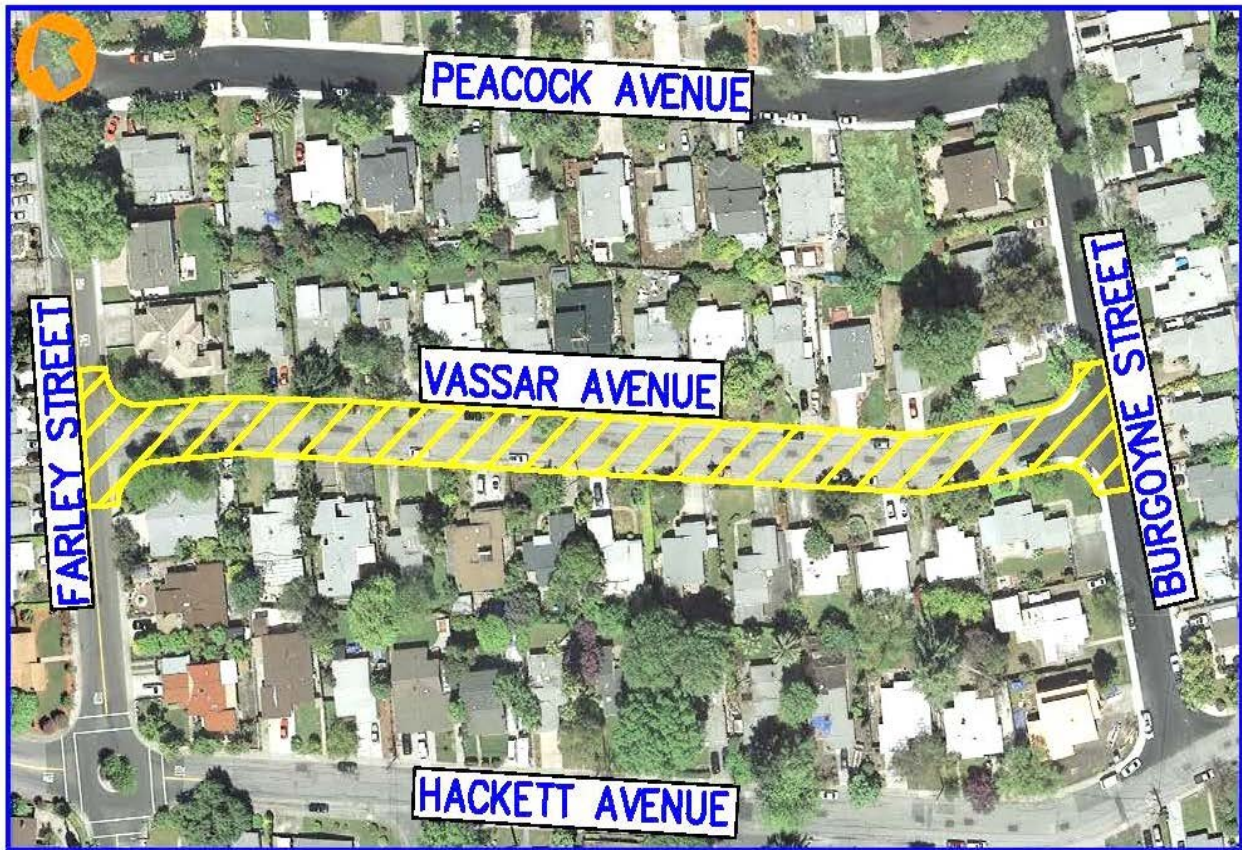


Exhibit A – Project Location – Vassar Avenue from Farley Street to Burgoyne Street

ANALYSIS

Plans and specifications are complete and the estimated project cost is as follows:

Construction	\$404,000
Construction Contingency	40,000
Consultant Services	20,000
City Project Management	42,000
Construction Inspection and Testing	33,000
Miscellaneous	<u>3,000</u>
Subtotal	\$542,000
City Administration @ 6.5%	<u>35,000</u>
TOTAL PROJECT COST	<u>\$577,000</u>

Plans and specifications are on file in the Public Works Department. If the recommended actions are approved, construction is scheduled to begin in July 2014 and be complete by August 2014.

In accordance with the requirements of the California Environmental Quality Act (CEQA), this project has been determined to be categorically exempt because the project consists of street reconstruction and does not expand the use beyond the existing conditions.

FISCAL IMPACT

Vassar Avenue Reconstruction, Projects 11-31 (Design) and 12-30 (Construction), are funded with \$180,000 and \$400,000, respectively, for a total funding of \$580,000 from the following funding sources:

	Project 11-31 (Design)	Project 12-30 (Construction)	Combined
Construction/Conveyance Tax Fund	\$ 15,000	\$ 35,000	\$ 50,000
Gas Tax Fund	<u>165,000</u>	<u>365,000</u>	<u>530,000</u>
Total Project Budget	<u>\$180,000</u>	<u>\$400,000</u>	<u>\$580,000</u>

Sufficient funding is available to complete the project based on the current cost estimate.

ALTERNATIVE – Defer construction.

PUBLIC NOTICING

Agenda posting. Noticing for this meeting included notices sent to property owners near the project site, an advertisement in the *Mountain View Voice*, and an announcement on the City's website.

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