



DATE: September 15, 2015

CATEGORY: Consent

DEPT.: Police

TITLE: **Increase Appropriations for Reimbursement of Shared Public Safety Automated Information Systems Support and Maintenance Costs**

RECOMMENDATION

1. Increase appropriations \$113,339 in the General Operating Fund—Police Department for reimbursements received from the Cities of Los Altos and Palo Alto for the annual maintenance and support costs related to the Regional Public Safety Automated Information Systems for Fiscal Year 2015-16. (Five votes required)
2. Adopt a Resolution Authorizing the City Manager to Increase Appropriations in an Amount Commensurate with the Reimbursement Received from the Cities of Los Altos and Palo Alto for the Shared Public Safety Automated Information Systems Support and Maintenance Costs, to be read in title only, further reading waived (Attachment 1 to the Council report).

BACKGROUND

On January 24, 2012, Council authorized the City Manager to enter into an agreement with the Cities of Los Altos and Palo Alto to jointly procure, operate, and share the costs of regional public safety automated information systems. The initial phase of these shared public safety systems was procured from Intergraph Corporation, implemented, and became operational for all three cities on March 18, 2014.

The terms of the agreement call for the City of Mountain View to act as lead city for the purposes of administering contracts with vendors, pay invoices as required, and invoice the Cities of Los Altos and Palo Alto for their share of one-time and ongoing support and maintenance costs for the shared public safety systems. The City has engaged Intergraph Corporation for ongoing technical support and software maintenance services for these systems.

For the current fiscal year, the City issued a purchase order to Intergraph Corporation for technical support and software maintenance services. On August 13, 2015, the City paid the vendor \$183,540 for these services for the fiscal year. The City invoiced the Cities of Los Altos and Palo Alto \$40,194 and \$73,145, respectively, for their portion of these costs. The City received payment for these amounts on August 17 and August 14, 2015, respectively.

Staff is seeking an action by the City Council to adopt a resolution to allow the City Manager to increase appropriations for any additional reimbursements from the Cities of Los Altos and Palo Alto under this Agreement, if an increase in the appropriations is required, rather than returning to the City Council for an additional appropriation.

FISCAL IMPACT

The City has been reimbursed \$113,339 by the Cities of Los Altos and Palo Alto for the annual technical support and software maintenance costs for the current fiscal year.

ALTERNATIVES

1. Decline the increase in appropriations for the shared public safety systems and bear the total cost of support and maintenance of these regional systems for the three cities.
2. Appropriate funds in an amount different than what is recommended by staff.

PUBLIC NOTICING – Agenda posting.

Prepared by:

Doug Kiner
Senior Systems Specialist

Jennifer Copeland
Interim Public Safety Support
Services Manager

Approved by:

Max Bosel
Police Chief

Daniel H. Rich
City Manager

DK-JC/3/CAM/140-09-15-15CR-E

Attachment: 1. Resolution – Appropriation Increase