



DATE: September 3, 2019

CATEGORY: Consent

DEPT.: Public Works

TITLE: **Immediate Repairs to Sewage Pump Station, Project 17-48 – Amend the Project Budget and Authorize Professional Services Agreement**

RECOMMENDATION

1. Authorize the transfer and appropriation of \$161,000 from the Wastewater Fund to Immediate Repairs to Sewage Pump Station, Project 17-48. (Five votes required)
2. Authorize the City Manager to execute a professional services agreement with Tanner Pacific, Inc., for the Immediate Repairs to Sewage Pump Station, Project 17-48, for a total not-to-exceed fee of \$210,000.

BACKGROUND

The City of Mountain View's Sewage Pump Station (SPS) is located in Shoreline at Mountain View, near the Shoreline Golf Links Clubhouse, and was originally constructed in 1961 as part of the City's wastewater treatment plant. After the Palo Alto Regional Water Quality Control Plant (PARWQCP) was constructed, the City's wastewater treatment plant was decommissioned and converted to pump wastewater to the PARWQCP. Almost all of the City's wastewater (90 percent) collects at the SPS and is pumped to the PARWQCP.

On April 30, 2019, the City Council approved plans and specifications, authorized staff to advertise the project for bids, and authorized the City Manager to award a construction contract to the lowest responsible bidder for the project. The City executed a construction contract with Anderson Pacific Engineering Construction, Inc., on June 14, 2019.

ANALYSIS

The adopted Fiscal Year 2019-20 Operating Budget for the Public Works Department includes funding for seven full-time positions in the Construction Engineering Section. In addition to these positions, the Public Works Department utilizes limited-term

positions as well as consultant services to have adequate resources to address the volume of development activities and support the timely delivery of the City's construction projects.

Due to a recent retirement and resignation, the Construction Section currently has vacancies in key management positions. In order to begin construction and make necessary repairs to the SPS without delay, additional consultant services in construction management and inspection are needed.

On June 21, 2019, City staff issued a Request for Proposals to two local firms to provide construction management and inspection services for the SPS project. A review panel of Public Works staff evaluated the two proposals. Tanner Pacific, Inc., was deemed to be the most qualified firm based on its past experience with similar pump station projects.

The estimated fee to provide the construction engineering and inspection services is \$190,000 for basic services and reimbursable expenses and a \$20,000 project contingency for a total not-to-exceed amount of \$210,000.

FISCAL IMPACT

The Immediate Repairs to Sewage Pump Station, Project 17-48, is funded with \$4,100,000 from the Wastewater Capacity fees. The recommended actions would transfer an additional \$161,000 from the Wastewater Fund, providing total funding of \$4,261,000.

ALTERNATIVES

1. Do not approve the recommended agreement with Tanner Pacific, Inc.
2. Provide other direction.

PUBLIC NOTICING – Agenda posting.

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Approved by:

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TST-LA/TS/6/CAM
943-09-03-19CR-1
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Attachment: 1. Tanner Pacific Inc., Scope of Work and Fees

cc: APWD – Solomon, PCE – Au, PCE – Arango, SPWI, USM, SCE – Tseng, SMA –
Goedicke, AAI – Doan, OAI – Peddada, PA – Li, File