

## Active Projects

All numbers are in thousands (1,000)

Project Number	Project Title	Sponsor Department	Total Budget	Encumbrances at 3/31/2014	Balance at 3/31/2014
02-42	Charleston East Site - Post Marketing Activities	Comm. Dev.	1,765	9	372
03-36	New Stormwater Regulations	Public Works	100	0	74
04-29	Bubb Park and Huff Park Restrooms	Public Works	633	15	237
05-39	Recycled Water Distribution System Construction	Public Works	5,266	133	489
06-25	Facilities Major Planned and Emergency Repairs	Public Works	1,920	15	88
07-18	2006-07 Information Services Computer Projects	Finance	635	26	405
07-42	Police/Fire Building Interior Refurbishment	Public Works	400	58	0
07-43	Council Chambers Technology Update	City Clerk	655	5	64
07-46	Caltrain Station Parking Deck, Engineering/Environmental Review	Public Works	455	361	2
08-18	2007-08 Information Services Computer Projects	Finance	707	13	196
08-27	Permanente Creek Improvements Design (SCVWD)	Public Works	175	7	44
08-35	Restroom Facility at Dog Park	Comm. Svcs.	90	65	22
08-99	General Plan	Comm. Dev.	2,691	176	43
09-18	Information Technology Computer Projects	Finance	785	11	46
09-24	Rengstorff Park Master Plan	Comm. Svcs.	464	5	83
09-26	Permanente Trail Charleston Road Undercrossing Feasibility Study	Public Works	280	19	15
09-28	Rengstorff Avenue Grade Separation/High Speed Rail Coordination	Public Works	350	85	29
09-29	NASA-Ames Bayshore Lightrail Station Pedestrian Access Study	Comm. Dev.	240	27	10
09-30	Modification to Alleyway Behind 200 Block of Castro Street	Comm. Dev.	50	3	47
09-35	Install New Radio System Improvements and Monopole	Police	330	16	246
09-44	Mariposa/W. Dana Park, Design and Construction	Comm. Svcs.	1,412	4	19
10-11	2009-10 Developer Reimbursements	Public Works	105	5	72
10-18	Information Technology Computer Projects	Finance	431	17	262
10-28	California Street Rule 20A Underground Utility District No. 40	Public Works	55	3	41
10-30	CPA-SecondStage Support Space Addition, Design	Public Works	335	13	21
10-33	AB 2466 Renewable Energy Facility Evaluation	Public Works	150	6	92
10-34	Greening the Library	Public Works	140	8	127
10-35	Create Zero Waste Action Plan	Public Works	230	28	0
10-39	California/Escuela, California/Ortega and Whisman/Middlefield Traffic Signal Modifications	Public Works	1,359	653	65
10-40	North Shoreline Boulevard (in the Park) Storm Drainage Rehabilitation	Public Works	887	80	666
10-47	Moffett Gateway Property - Site Security and Corrective Action	Public Works	265	10	161
10-49	Project Readiness Initiative	Public Works	100	6	1
11-04	2010-11 Water System Improvements	Public Works	310	13	18
11-05	2010-11 Wastewater System Improvements	Public Works	140	12	37
11-18	Information Technology Computer Projects	Finance	575	278	96
11-27	Library Space Modifications, Design and Phase I	Public Works	311	18	270
11-31	Vassar Avenue Reconstruction, Design	Public Works	180	11	116

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11-33	Athletic Field, Construction	Public Works	15,100	590	12,452
11-34	Stevens Creek Trail Landscaping Improvements South of ECR	Public Works	93	5	82
11-35	Stevens Creek Trail Access Point Improvements North of ECR	Public Works	170	1	19
11-36	Improvements to Open Space at Bonnie and Beatrice Streets	Comm. Svcs.	32	2	28
11-37	Highway 101 Auxiliary Lanes Coordination	Public Works	100	4	55
11-38	Highway 85 Noise Barrier Study	Public Works	200	12	188
11-40	Acquisition 449 Franklin Street	Public Works	1,635	17	109
11-41	Landfill Microturbine Replacement	Public Works	558	10	30
11-43	Vehicle Emissions Reduction VERBS Program	Public Works	565	135	28
11-44	Central Expressway Sidewalks, Gemini Avenue to Moffett Blvd.	Public Works	625	55	437
11-45	North Bayshore Precise Plan	Comm. Dev.	1,440	730	98
12-02	11-12 Traffic Signal and Street Light Pole Replacements/Modifications	Public Works	192	34	0
12-04	11-12 Water System Improvements	Public Works	314	27	9
12-05	11-12 Wastewater System Improvements	Public Works	141	9	132
12-07	11-12 Parks Pathway Resurfacing	Comm. Svcs.	73	2	26
12-11	11-12 Developer Reimbursements	Public Works	108	7	101
12-13	11-12 Landfill Gas/Leachate System Repairs & Improvements	Public Works	119	32	0
12-15	11-12 Annual Traffic Studies/NTMP Improvements	Public Works	119	46	12
12-17	Shoreline Infrastructure Maintenance	Public Works	216	46	138
12-18	Information Technology Computer Projects	Finance	800	57	329
12-19	Biennial Median Renovations and Roadway Landscape Renovations	Comm. Svcs.	65	12	20
12-21	Miscellaneous Water Main/Service Line Replacement	Public Works	1,335	61	24
12-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,497	108	299
12-24	Installation of ADA Curb Ramps, Phase VII	Public Works	114	25	80
12-26	11-12 Annual New Energy Conservation Measures	Public Works	81	12	46
12-28	Police/Fire Administration Building Refurbishment	Public Works	901	59	666
12-29	Mechanical System Replacement at Eagle and Rengstorff Pools	Comm. Svcs.	1,133	26	124
12-30	Vassar Avenue Reconstruction, Construction	Public Works	400	24	373
12-31	Induction Lighting Replacements, Phase 1	Public Works	700	430	254
12-32	Middlefield Road Median Islands Reconstruction, Easy Street to Shoreline Blvd.	Public Works	883	110	706
12-33	Crittenden Park (West Field) Turf Replacement, Design and Construction	Comm. Svcs.	1,485	90	1,386
12-34	Parks and Trails Maintenance Projects	Public Works/ Comm. Svcs	208	3	52
12-35	Permanente Creek Trail: Old Middlefield Way to Rock Street	Public Works	521	29	54
12-36	Rock Church Refurbishment and Modification	Public Works	2,600	2,223	121
12-37	Microfiche to Digital Imaging Conversion	Finance	525	425	61

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12-38	Alignment/Constructability Study for Utility Crossing Replacements at Hwy 101 and 85	Public Works	134	8	120
12-40	Recycled Water System Expansion Feasibility Study	Public Works	300	30	32
12-43	Moffett Gateway Property - Preparation for Development	Public Works	725	223	115
12-45	Regional Public Safety Automated Information Systems	Public Works	3,262	1,818	12
12-48	Shoreline Sea Level Rise Study	Public Works	460	17	28
13-01	Street Resurfacing Program	Public Works	698	7	104
13-02	Traffic Signal and Street Light Pole Replacements/Modifications	Public Works	114	4	19
13-04	Water System Improvements	Public Works	320	45	153
13-05	Wastewater System Improvements	Public Works	144	12	130
13-06	Concrete Sidewalk/Curb Repairs	Public Works	276	13	201
13-07	Parks Pathway Resurfacing	Comm. Svcs.	75	0	4
13-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	177	11	166
13-11	Developer Reimbursements	Public Works	112	7	105
13-13	Landfill Gas/Leachate System Repairs & Improvements	Public Works	121	7	16
13-15	Annual Traffic Studies/NTMP Improvements	Public Works	121	49	63
13-17	Shoreline Infrastructure Maintenance	Public Works	221	42	174
13-18	Information Technology Computer Projects	Finance	506	111	222
13-19	Biennial Park Renovations/Improvements	Comm. Svcs.	99	6	90
13-20	Biennial Good Neighbor Fence Replacements	Comm. Svcs.	33	1	22
13-21	Miscellaneous Water Main/Service Line Replacement	Public Works	1,665	176	1,444
13-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,435	162	1,229
13-24	Biennial ADA Improvements to City Facilities	City Mgr.	83	5	78
13-25	Annual New Energy Conservation Measures	Public Works	166	27	55
13-27	City Bridges and Culverts Structural Inspections	Public Works	90	34	1
13-28	Dana Street Reconstruction	Public Works	225	51	157
13-29	Residential Parking Permit Program Study	Public Works	32	2	26
13-30	Shoreline Boulevard Adaptive Signal System	Public Works	1,343	81	1,250
13-32	Center for the Performing Arts (CPA) Theater Seat and Carpeting Replacement	Comm. Svcs.	302	1	16
13-33	Center for the Performing Arts (CPA) SecondStage Tension Grid Installation	Comm. Svcs.	242	189	41
13-34	Landels Park Restroom	Public Works	360	21	325
13-36	Fayette Park	Public Works	200	45	109
13-37	El Camino Real/San Antonio Precise Plan	Comm. Dev.	1,380	817	100
13-38	Immigrant House Move/Storage	Public Works	32	1	13
13-40	Acquisition of 771 North Rengstorff	Public Works	3,400	29	101
14-01	Street Resurfacing Program	Public Works	844	50	769
14-02	Traffic and Streetlight Improvements	Public Works	297	13	207

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14-03	Slurry Seal Program	Public Works	123	7	109
14-04	Water System Improvements	Public Works	327	15	199
14-05	Wastewater System Improvements	Public Works	146	9	137
14-06	Concrete Sidewalk/Curb Repairs	Public Works	252	13	200
14-07	Parks Pathway Resurfacing	Comm. Svcs.	76	5	71
14-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	180	11	169
14-09	Forestry Maintenance Program and Street Tree Replanting	Comm. Svcs.	293	100	39
14-10	Shoreline Landfill Cap Maintenance and Repairs	Public Works	124	3	33
14-11	Developer Reimbursements	Public Works	112	7	105
14-12	Street Lane Line and Legend Repainting	Public Works	39	2	35
14-13	Landfill Gas/Leachate System Repairs & Improvements	Public Works	124	30	65
14-14	Facilities Maintenance Plan	Public Works	513	30	3
14-15	Annual Traffic Studies/NTMP Improvements	Public Works	124	8	116
14-16	Maintenance Agreement for JPB/VTA Transit Center	Public Works	56	6	48
14-17	Shoreline Infrastructure Maintenance	Public Works	225	14	211
14-18	Information Technology Computer Projects	Finance	330	84	112
14-19	Biennial Median Renovations and Roadway Landscape Renovations	Comm. Svcs.	68	4	61
14-20	Biennial Real Estate Technical and Legal Services	Public Works	68	9	56
14-21	Miscellaneous Water Main/Service Line Replacement	Public Works	1,915	116	1,782
14-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,440	88	1,350
14-23	TDA Projects	Public Works	60	4	56
14-24	Biennial Installation of ADA Curb Ramps	Public Works	24	1	23
14-25	Annual New Energy Conservation Measures	Public Works	84	27	9
14-26	Biennial PMP Recertification	Public Works	66	3	50
14-27	Tennis Court Resurfacing at Cooper, Stevenson, Sylvan, and Whisman	Comm. Svcs.	79	5	70
14-28	Street Sign Replacements	Public Works	202	23	175
14-29	Doane Avenue Reconstruction	Public Works	607	37	570
14-30	Central Sewage Trunk Main - Inspection and Cleaning	Public Works	150	23	127
14-31	West Sewage Trunk Main - Inspection and Cleaning	Public Works	200	12	188
14-32	Sewage Pump Station Replacement Analysis	Public Works	250	15	234
14-33	Interceptor Force Trunk Main - Manhole Construction, Inspection and Cleaning	Public Works	250	68	176
14-34	Shoreline Maintenance Storage Plan	Public Works	676	125	543
14-35	Safe Routes to Schools Education Program	Public Works	565	34	531
14-36	Modifications to Castro Street, between El Camino Real and Miramonte Avenue	Public Works	950	57	884
14-37	Resurfacing Segments of Rengstorff Avenue, Old Middlefield Way, and Charleston Road	Public Works	1,318	80	1,223

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14-38	Permanente Creek Trail - Charleston Road and Amphitheatre Parkway Crossings, Design	Public Works	605	219	360
14-39	NASA Ames Bayshore Light Rail Station Pedestrian Access Improvements, Design	Public Works	475	29	446
14-40	Pedestrian/Bicycle Safety Improvements	Public Works	300	18	282
14-41	California Street/Escuela Avenue Improvements	Public Works	250	15	224
14-42	Update Bicycle Transportation Plan	Public Works	200	162	37
14-43	Shoreline Transportation Improvements/North Bayshore Area Precise Plan Coordination	Public Works	150	91	41
14-44	Shoreline Transit Corridor, Feasibility Study	Public Works	600	435	65
14-45	Downtown Bike Racks	Public Works	50	2	37
14-46	Caltrain Modernization Program - Environmental Review	Public Works	150	99	51
14-47	Sea Level Rise Flood Protection Coordination	Public Works	100	5	79
14-48	Utility Capacity and Alignment Engineering Studies - El Camino Real and San Antonio Change Areas	Public Works	320	34	277
14-49	Water and Sewer Capacity Analyses	Public Works	150	9	141
14-50	Fire Station Alerting System	Fire	253	15	238
14-51	MainStage Equipment Replacement	Comm. Svcs.	338	231	27
14-52	Landfill Gas Flare Replacement	Public Works	1,065	532	503
14-53	Shoreline Boulevard Crosswalk Improvements	Public Works	150	59	84
14-54	McKelvey Park Detention Basin SCVWD Coordination	Public Works	350	21	322
14-55	School Zone Speed Limit--15 mph Sign Installation	Public Works	137	8	123
<b>Total of Active Projects</b>			<b>97,678</b>	<b>14,853</b>	<b>43,908</b>