UNCOMMITTED PARK LAND DEDICATION FEES												
	UNRESTRICTED	CENTRAL	CDANT					CVI VANI DAI E	THOMPSON	MUUCHAN	N BAVEHORE	TOTAL
			GRANT	MIRAMONTE	RENGSTORFF	SAN ANTONIO	STIERLIN	SYLVAN-DALE	THOMPSON	WHISMAN	N BAYSHORE	_
<u>2017-18</u>	\$0	\$9,600	\$0	\$0	\$0	\$0	\$4,800	\$0	\$0	\$0	\$0	\$14,400
2018-19	\$0	\$211,200	\$42,000	\$0	\$72,450	\$0	\$9,600	\$0	\$0	\$219,300	\$0	\$554,550
2016-19	ΦU	\$211,200	\$4Z,000	Φ0	\$72,450	ΦU	\$9,000	ΦU	ΦU	\$219,300	Φυ	\$554,550
2019-20	\$1,371,675	\$156,600	\$226,500	\$0	\$433,500	\$3,484,520	\$4,800	\$0	\$4,800	\$1,495,849	\$0	\$7,178,244
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2020-21	\$1,690,201	\$5,474,160	\$48,600	\$0	\$117,000	\$3,974,400	\$3,375,000	\$12,841,000	\$0	\$24,150	\$0	\$27,544,511
<u>2021-22</u>	\$482,549	\$0	\$0	\$0	\$313,200	\$0	\$0	\$0	\$0	\$0	\$10,527,000	\$11,322,749
TOTAL UNCOMMITTED:	\$3,061,876	\$5,851,560	\$317,100	\$0	\$622,950	\$7,458,920	\$3,394,200	\$12,841,000	\$4,800	\$1,739,299	\$10,527,000	\$46,614,454
ODEN ODAGE ACQUIDITION	A 470 000	40.400.00		•	•	40 000 400		40 740 000				440.004.000
OPEN SPACE ACQUISITION:	\$478,080	\$2,139,720	\$0	\$0	\$0	\$2,863,105	\$4,390,757	\$2,718,000	\$761,414	\$0	\$0	\$13,351,076
TOTAL UNCOMMITTED AND												
OPEN SPACE ACQUISITION:	\$3,539,956	\$7,991,280	\$317,100	\$0	\$622,950	\$10,322,025	\$7,784,957	\$15,559,000	\$766,214	\$1,739,299	\$10,527,000	\$59,965,530
CI EN CI AGE AGGIOTTION.												
ACTIVE PROJECTS FUNDED WITH PARK LAND DEDICATION FEES												
	CW/Unrestrict	CENTRAL	GRANT	MIRAMONTE	RENGSTORFF	SAN ANTONIO	STIERLIN	SYLVAN-DALE	THOMPSON	WHISMAN	NBS	TOTAL
TOTAL ACTIVE PROJECTS:	\$3,803,032	\$1,361,000	\$1,149,010	\$1,692,384	\$2,761,168	\$98,252,400	\$729.650	\$4,343,000	\$229.800	\$8,874,151	\$0	\$123,195,595
	\$0,000,002	\$1,001,000	\$1,140,010	ψ1,00 <u>2,00</u> 4	\$2,7 \$1,100	\$55,252,455	ψ: <u>20,000</u>	\$4,040,000	\$220,000	ψο,οι -ι, ιο ι		\$120,100,000
TOTAL POSP AREA:	\$7.342.988	\$9,352,280	\$1,466,110	\$1.692.384	\$3,384,118	\$108.574.425	\$8.514.607	\$19,902,000	\$996.014	\$10.613.450	\$10.527.000	\$183,161,125
	41,012,00	, , , , , , , , , , , , , , , , , , ,	+ -,,	+ -,,	70,000,000	Ţ 100,01 1, 1 <u>_</u>	7-,,	, , , , , , , , , , , , , , , , , , ,	,,,,,,,,	, , ,	4 , ,	, , , , , , , , , , , , , , , , , , ,
			F	UTURE PROJ	ECTS THAT I	HAVE NO FUN	DS COMMIT	TED				
	CITY WIDE											
FUTURE PROJECTS	ASSET	CENTRAL	GRANT	MIRAMONTE	RENGSTORFF	SAN ANTONIO	STIERLIN	SYLVAN-DALE	THOMPSON	WHISMAN	N BAYSHORE	TOTAL
Future Land Acquisition	X											
SCT Extension to Dale/HthrStn	X											
Villa Park Construction		X										
Showers/California Park						X						
LASD Site Upgrades						X		,				
Callahan Field Light Upgrade							×					
Adobe Building HVAC Assess Turf Replacement Crittenden							X					
555 W Middlefield D&C												
Evelyn Park Construction							^	X				
355 Middlefield D&C								^		X		
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12/3/2021 Page 1