

UNCOMMITTED PARK LAND DEDICATION FEES												
	UNRESTRICTED	CENTRAL	GRANT	MIRAMONTE	RENGSTORFF	SAN ANTONIO	STIERLIN	SYLVAN-DALE	THOMPSON	WHISMAN	N BAYSHORE	TOTAL
2016-17	\$0.00	\$74,510.00	\$0.00	\$0.00	\$0.00	\$773,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$848,410.00
2017-18	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$8,022,000.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,036,400.00
2018-19	\$569,511.83	\$211,200.00	\$42,000.00	\$0.00	\$72,450.00	\$5,553,000.00	\$9,600.00	\$0.00	\$0.00	\$219,300.00	\$0.00	\$6,677,061.83
2019-20	\$1,549,163.42	\$161,400.00	\$226,500.00	\$0.00	\$433,500.00	\$16,062,400.00	\$4,800.00	\$0.00	\$4,800.00	\$3,900,000.00	\$0.00	\$22,342,563.42
2020-21	\$597,118.48	\$5,712,000.00	\$53,400.00	\$0.00	\$4,800.00	\$3,974,400.00	\$9,600.00	\$17,184,000.00	\$0.00	\$0.00	\$0.00	\$27,535,318.48
TOTAL UNCOMMITTED:	\$2,715,793.73	\$6,168,710.00	\$321,900.00	\$0.00	\$510,750.00	\$34,385,700.00	\$28,800.00	\$17,184,000.00	\$4,800.00	\$4,119,300.00	\$0.00	\$65,439,753.73
OPEN SPACE ACQUISITION:	\$478,080.11	\$2,139,720.00	\$0.00	\$0.00	\$0.00	\$4,463,105.09	\$4,390,757.00	\$2,718,000.00	\$761,414.00	\$0.00	\$0.00	\$14,951,076.20
TOTAL UNCOMMITTED AND OPEN SPACE ACQUISITION:	\$3,193,873.84	\$8,308,430.00	\$321,900.00	\$0.00	\$510,750.00	\$38,848,805.09	\$4,419,557.00	\$19,902,000.00	\$766,214.00	\$4,119,300.00	\$0.00	\$80,390,829.93
ACTIVE PROJECTS FUNDED WITH PARK LAND DEDICATION FEES												
	CW/Unrestrict	CENTRAL	GRANT	MIRAMONTE	RENGSTORFF	SAN ANTONIO	STIERLIN	SYLVAN-DALE	THOMPSON	WHISMAN	N BAYSHORE	TOTAL
TOTAL ACTIVE PROJECTS:	\$4,168,031.54	\$921,000.00	\$1,218,010.00	\$1,490,883.76	\$2,761,168.46	\$70,212,400.00	\$729,650.00	\$0.00	\$229,800.00	\$6,470,000.00	\$0.00	\$88,200,943.76
TOTAL POSP AREA:	\$7,361,905.38	\$9,229,430.00	\$1,539,910.00	\$1,490,883.76	\$3,271,918.46	\$109,061,205.09	\$5,149,207.00	\$19,902,000.00	\$996,014.00	\$10,589,300.00	\$0.00	\$168,591,773.69