



CITY OF MOUNTAIN VIEW

Quarterly CIP Major Project Highlights

Rengstorff Park Aquatics Center Replacement, Design



18-38

Scope of Work: Demolish and reconstruct a new Aquatics Center building and new swimming pools.

Status: Three community meetings were held between October-December 2018 to solicit public input on the project design. Staff is evaluating operations and maintenance costs for the various concepts.

Consultant: ELS Architecture and Urban Design

Schedule: Design Start: October 2018 Conceptual Design Complete: Late 2019

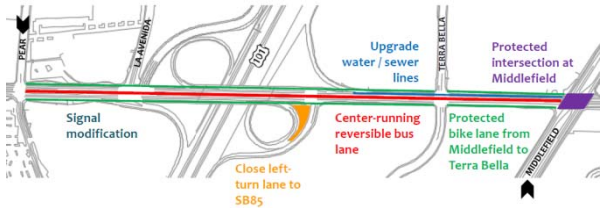
Total Project Budget: \$2,800,000 (design only)

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# CITY OF MOUNTAIN VIEW

## Shoreline Blvd Bus Lane, Bicycle/Pedestrian Facilities, and Utility Improvements



16-58, 18-43, 18-47

### Scope of Work:

Install dedicated bus lane and bike/ped improvements along Shoreline Blvd from Middlefield to Pear Ave. Eliminate NB Shoreline onramp to Hwy 85.

**Status:** Design. Obtaining Caltrans permit for work over 101 and working with utility companies to relocate utilities in conflict with project. Working with property owners to acquire right-of-way needed for project.

**Consultant:** Mark Thomas & Co.

### Schedule:

Design Complete: June 2019

Construction Start: Fall 2019

Construction Complete: Spring 2021

**Total Project Budget:** \$19,379,000 including land acquisition

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# CITY OF MOUNTAIN VIEW

## Shoreline Blvd 101 Off-Ramp Modification



SHORELINE BOULEVARD INTERCHANGE IMPROVEMENT  
CONCEPTUAL LAYOUT

15-39, 19-59

**Scope of Work:** Realign NB US/101 & Shoreline Blvd. off-ramp to create a new T-intersection west of Inigo Way/La Avenida; install new traffic signals; right-of way acquisition and utilities relocation.

**Status:** Pre-Design. Obtaining Caltrans approval for a preferred alternative and environmental clearance.

**Consultant:** AECOM

**Schedule:**  
Pre-Design Complete: June 2019  
Design Start: August 2019  
Construction Start: Summer 2021

**Project Budget for Feasibility Study, PSR/PR, Design and R/W: \$8,420,000**

Proposed FY 19-20 Construction Budget: \$14,100,000

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# CITY OF MOUNTAIN VIEW

## Shoreline Boulevard at Highway 101 Bicycle/Pedestrian Bridge Preliminary Design



16-60

**Scope of Work:**

Prepare preliminary design for a bicycle and pedestrian bridge parallel and adjacent to Shoreline Blvd over Highway 101 as described in the Shoreline Corridor Study.

**Status:** Design work is underway. Project team has met with Caltrans to review initial project requirements. Staff has met and will continue to meet with impacted property owners to discuss project needs.

**Consultant:** Biggs Cardosa Associates

**Schedule:**

Start Preliminary Design: August 2018  
Complete Preliminary Design: February 2020

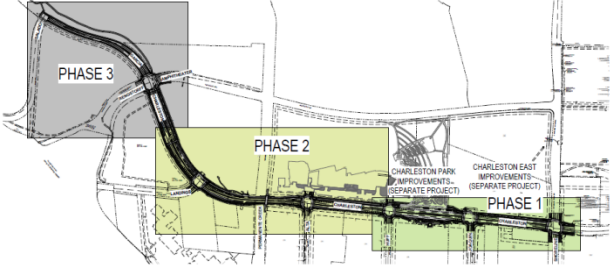
**Total Project Budget:** \$533,000  
(for preliminary design only)

Proposed FY 19-20 Design and  
Construction Budget: \$20,000,000

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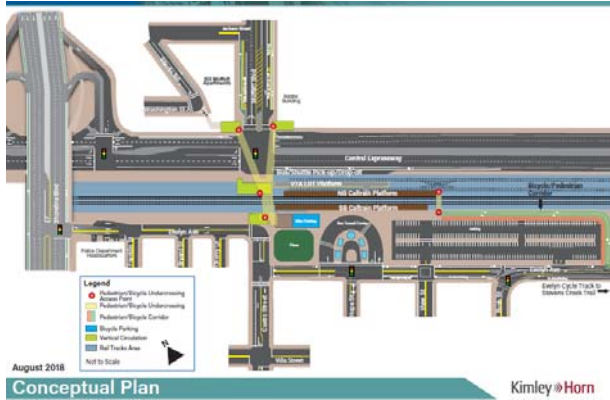
Charleston Road Improvements	<u>Phase 1</u>
<p data-bbox="155 512 699 548">CHARLESTON CORRIDOR IMPROVEMENTS</p> 	<p data-bbox="808 401 1036 436"><b>Scope of Work:</b></p> <p data-bbox="808 438 1419 827">Design and construct Charleston Corridor Phase 1 Improvements between Shoreline Blvd and Huff Ave. The project will install new bus pull-outs on the north and south sides of Charleston between Joaquin and Huff. New cycle tracks and wider sidewalks will be installed on both sides of Charleston between Shoreline and Huff. Phases 2 and 3 are between Huff and Salado Dr.</p> <p data-bbox="808 873 1365 947"><b>Status:</b> Construction of Phase 1 started December 2018. Design of Phases 2 &amp; 3 began February 2019. Concept design for Charleston Park modification will be presented to Council for approval on April 9, 2019.</p> <p data-bbox="808 1188 1330 1419"><b>Schedule:</b> Phase 1 Construction Completion: Spring 2020. Phases 2 &amp; 3 Design Completion: Spring 2020 Charleston Park Design Completion: Fall 2019.</p> <p data-bbox="808 1465 1386 1581"><b>Project Budget:</b> Phase 1 and Charleston Park design and construction costs are funded by Google.</p> <p data-bbox="808 1627 1308 1732">Phases 2 &amp; 3 project costs are being coordinated between City staff and Google.</p>
16-59	

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## CITY OF MOUNTAIN VIEW

### Transit Center Grade Separation and Access Project



18-65

### Scope of Work:

Complete Preliminary Engineering and Environmental Clearance of the Master Plan roadway improvements including a new Evelyn Avenue ramp to Shoreline Boulevard, a pedestrian and bicycle undercrossing and other improvements related to the elimination of the current at-grade Castro Street crossing of the railroad tracks.

### Status:

Preliminary engineering and environmental clearance are underway.

**Consultant:** Kimley-Horn

### Schedule:

For preliminary engineering and environmental clearance:

Start: April 2018

Complete: December 2019.

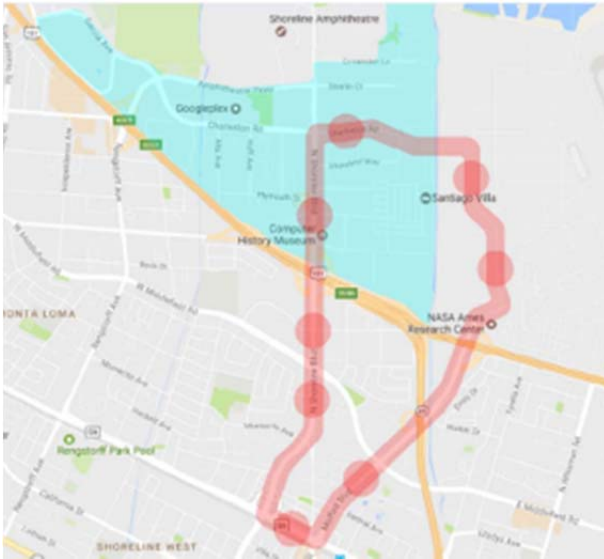
**Project Budget for Preliminary Engineering and Environmental Clearance:** \$1,832,000

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## CITY OF MOUNTAIN VIEW

### Automatic Guideway Transit Feasibility Study



17-36

#### Scope of Work:

Development of a feasibility study of automated guideway transit (AGT) technologies to link the corridor between the Downtown Transit Center and North Bayshore.

**Status:** Phase I Feasibility Study approved by City Council on February 27, 2018. Per Council direction, staff is developing a scope, budget, and funding plan for a Phase II Feasibility Study to look at potential alignments.

**Consultant:** Lea+Elliott

#### Schedule:

Phase I Study Completed: February 2018  
Phase II Feasibility Study Scope and Budget to Council in May 2019.

**Total Project Budget:** \$302,000 for Phase I Feasibility Study.

Additional funding will be needed for the Phase II study which will be discussed with Council in 2019.

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# CITY OF MOUNTAIN VIEW

## El Monte/Marich Pedestrian Improvements



17-29

**Scope of Work:**

Project will enhance the existing southern pedestrian crossing of El Monte Avenue at Marich Way. Improvements include: removal of existing northern crossing of El Monte Avenue, installation of pedestrian activated LED enhanced pedestrian crossing signs, installation of a raised median to create a pedestrian refuge area on the south leg of the intersection, and the installation of electronic radar speed signs in both directions on El Monte Avenue.

**Status:** Project is substantially complete. A few construction punch list items are still remaining.

**Schedule:**

Construction Start: July 2018  
Construction Complete: March 2019

**Total Project Budget:** \$388,000

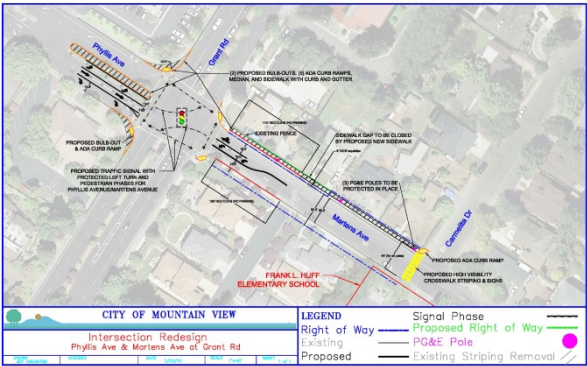
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# CITY OF MOUNTAIN VIEW

## Modifications to Grant/Phyllis/ Martens Intersection



15-31

### Scope of Work:

Modifications to existing traffic system, removal and modifications to medians and pork chop islands, & new sidewalks on Martens.

**Status:** Construction is completed.

### Schedule:

Construction Start: June 2018  
 Construction Complete: February 2019

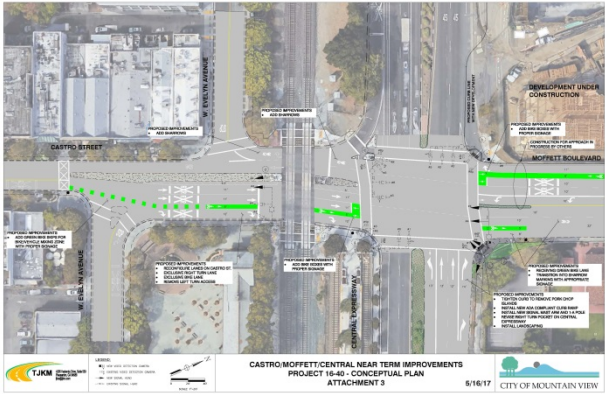
**Total Project Budget:** \$2,149,000

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# CITY OF MOUNTAIN VIEW

## Castro/Moffett/Central near Term Improvements



16-40

**Scope of Work:**

Lane configuration of northbound Castro Street; installation of green bike lane; removal of pork chop islands and free right turn to tighten turning radius, and modification of existing traffic signal. Council approved the conceptual design in May 2018.

**Status:**

Design is 95% complete.

**Consultant:** TJKM

**Schedule:**

Complete Design: Spring 2019  
Construction Start: Summer 2019

**Total Project Budget:** \$1,700,000

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# CITY OF MOUNTAIN VIEW

## McKelvey Park Detention Basin



**Scope of Work:** Santa Clara Valley Water District project consisting of a new stormwater detention basin. The entire park will be excavated and lowered, and the play fields will be restored at the new ground level, along with the construction of a new mini- park.

**Status:** Construction. Contractor is working on the park buildings and the ball fields.

**Contractor:** Project managed by SCVWD - Kiewit Infrastructure

**Schedule:**  
Construction Start: January 2017  
Construction Complete: June 2019

**City Total Project Budget:** \$1,375,000

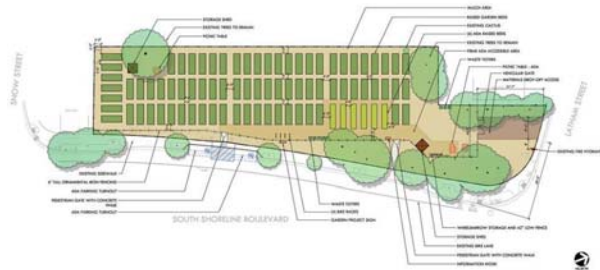
14-54

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# CITY OF MOUNTAIN VIEW

## Latham Community Garden



Community Garden at Shoreline Boulevard and Latham Street  
Council Approved Conceptual Plan  
May 8, 2018

17-44

**Scope of Work:**

Construct a new community garden at the City owned parcel located at the corner of Shoreline & Latham St.

**Status:** Construction is underway.

**Consultant:** Verde Design, Inc.

**Contractor:** Suarez and Munoz Construction, Inc.

**Schedule:**

Construction Start: February 2019

Complete: June 2019

**Total Project Budget:** \$990,000

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# CITY OF MOUNTAIN VIEW

## South Whisman Area Park, Design



### Scope of Work:

Design and construct a new park with sports fields on a developer dedicated parcel located at 420-430 Ferguson Drive.

**Status:** Design activities began January 2019. The first community meeting is scheduled for April 11, 2019.

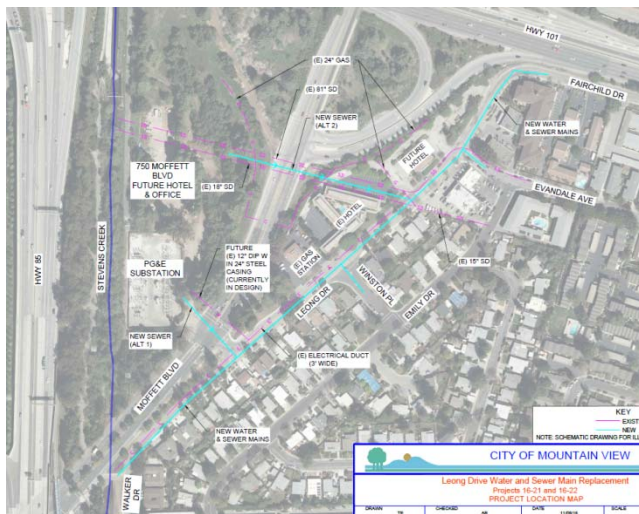
### Schedule:

Design Start: January 2019  
Design Complete: Spring 2020

**Total Project Budget:** \$983,400  
(design only)

17-34

## Utility Projects at Moffett/Leong



### Scope of Work:

Replace water and sewer mains on Leong Drive. Redesign sewer main from 750 Moffett to flow easterly to Leong Drive.

**Status:** Design plans and specifications are scheduled for City Council approval on March 19, 2019.

**Consultant:** Schaaf & Wheeler

### Schedule:

Design Complete: March 2019  
Start Construction: June 2019

**Design Budget:** \$893,000  
**Construction Budget:** \$8,500,000

16-21 & 16-22, 19-41

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# CITY OF MOUNTAIN VIEW

## Police/Fire Administration Building Expansion Study



**Scope of Work:**

Study the expansion/addition or a new building for the City’s Police/Fire Administration Building.

**Status:** A project update was presented to City Council in December 2018 and staff obtained approval to issue a Request for Proposal to study the expansion/ addition or a new building for the project.

**Schedule:**

Issue a Request for Proposal: April 2019  
Approve Design Contract: June 2019

**Total Project Budget:** \$500,000  
(preliminary design only)

19-60

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## CITY OF MOUNTAIN VIEW

### FY 2018-2019 PROJECTS - COMPLETED CONSTRUCTION

CIP Project #	Project
15-43A	Community Center Off-site Improvements
16-30, 17-33	Hackett/Wagner Street Reconstruction
16-45	Park Irrigation Pump Installation at Cooper Park
17-01	Street Resurfacing and Slurry Seal
13-21A & 13-22A	Villa Street Sewer and Water Main Replacement
16-19	Castro Street Median Islands
17-56	Stevens Creek Temporary Detour
17-35	Bicycle Transportation Plan Fast Five
17-32	Community Center
15-31	Modifications to Grant/Martens/Phyllis

Listed in order of completion

March 2019

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