

CITY OF MOUNTAIN VIEW
RESOLUTION NO.
SERIES 2018

A RESOLUTION AMENDING
THE CITY OF MOUNTAIN VIEW MASTER FEE SCHEDULE

WHEREAS, staff has reviewed and analyzed the cost of providing various City services and allocated overhead costs throughout City departments; and

WHEREAS, a Proposition 218 public hearing was held on June 19, 2018 in which there was no majority protest, and the cart fees subject to the Proposition 218 hearing are included in Exhibit K; and the other utility rate adjustments for Fiscal Year 2018-19 subject to Proposition 218 are within the previously adopted schedule of fees and pass-through inflationary adjustments approved at the public hearing held on June 21, 2016 in which there was no majority protest; and

WHEREAS, the City seeks to achieve and maintain financial stability through reasonable cost recovery, where appropriate, to allow the City to continue to provide cost-effective services;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Mountain View that the following fees are hereby adopted as set forth in the schedules attached hereto and incorporated into the Master Fee Schedule as:

- Exhibit A: Fee Schedule for Citywide as revised June 2018, to become effective on July 1, 2018, or such other date as detailed in the exhibit.
- Exhibit B: Fee Schedule for City Attorney's Office as revised June 2018, to become effective on July 1, 2018, or such other date as detailed in the exhibit.
- Exhibit C: Fee Schedule for City Clerk's Office as revised June 2018, to become effective on July 1, 2018, or such other date as detailed in the exhibit.
- Exhibit D: Fee Schedule for Community Development Department as revised June 2018, to become effective on July 1, 2018, or such other date as detailed in the exhibit.
- Exhibit E: Fee Schedule for Community Services Department as revised June 2018, to become effective on July 1, 2018, or such other date as detailed in the exhibit.

- Exhibit F: Fee Schedule for Finance and Administrative Services Department as revised June 2018, to become effective on July 1, 2018, or such other date as detailed in the exhibit.
- Exhibit G: Fee Schedule for Fire Department as revised June 2018, to become effective on July 1, 2018 or such other date as detailed in the exhibit.
- Exhibit H: Fee Schedule for Library Services Department as revised June 2018, to become effective on July 1, 2018, or such other date as detailed in the exhibit.
- Exhibit I: Fee Schedule for Police Department as revised June 2018, to become effective on July 1, 2018, or such other date as detailed in the exhibit.
- Exhibit J: Fee Schedule for Public Works Department as revised June 2018, to become effective on July 1, 2018, or such other date as detailed in the exhibit.
- Exhibit K: Fee Schedule for Utility Services as revised June 2018, to become effective on July 1, 2018, or such other date as detailed in the exhibit.

Amend the City’s Master Fee Schedule to reflect the Fiscal Year 2018-19 Rental Housing Fee as adopted by the Rental Housing Committee.

HA/5/RESO
530-06-19-18r-E-1

- Exhibits:
- A. Fee Schedule – Citywide
 - B. Fee Schedule – City Attorney’s Office
 - C. Fee Schedule – City Clerk’s Office
 - D. Fee Schedule – Community Development Department
 - E. Fee Schedule – Community Services Department
 - F. Fee Schedule – Finance and Administrative Services Department
 - G. Fee Schedule – Fire Department
 - H. Fee Schedule – Library Services Department
 - I. Fee Schedule – Police Department
 - J. Fee Schedule – Public Works Department
 - K. Fee Schedule – Utility Services

FEE SCHEDULE – CITYWIDE

Exhibit A

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
	38.3.g; CP H-5	Building Attendant (as required for utilization of City facilities)	\$20.00	\$22.00	Hour	7/1/18
	38.101; CP H-5	Janitorial: Adobe Building, City Hall, Community Center, Library, Rengstorff House, Senior Center, Teen Center	\$31.58	\$32.84	Hour	7/1/18

FEE SCHEDULE – CITY ATTORNEY’S OFFICE

Exhibit B

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
		Code Compliance Inspection	\$101.00	\$105.00	Hour (4-hour min.)	7/1/18
		Development Agreement	\$181.00	\$195.00	Hour	7/1/18
		Document Review for CC&Rs, Easements, and Other Documents Related to Permits, Licenses, etc.:				
	36.54.30	Additional Review	\$154.00	\$170.00	Hour	7/1/18
	36.56.15					
	36.54.30	Mixed Product/Use	\$768.00	\$849.00	Initial 5	7/1/18
	36.56.15				Hours	
	36.54.30	Uniform Product/Use	\$384.00	\$425.00	Initial 2.5	7/1/18
	36.56.15				Hours	

FEE SCHEDULE – CITY CLERK’S OFFICE

Exhibit C

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
	38.101; CP H-5	Facility Reservation/Rental: Council Chambers Nonprofits Off Peak	\$120.00	\$124.00	Hour (1-hour min.)	7/1/18
		Peak	\$120.00	\$124.00	Hour (2-hour min.)	7/1/18
	38.101	Courtyard Lunchroom ¹ Off Peak	N/A	Building Attendant	Hour (1-hour min.)	7/1/18
		Peak	N/A	Building Attendant and Janitorial Service	Hour (2-hour min.)	7/1/18
Family Code 400 <i>et seq.</i>		Marriage Officiant: On-Site	\$50.00	\$66.00	Fixed	7/1/18
		Off-Site	\$192.00	\$199.00	1.5 Hours	7/1/18

1. Recommended new fee.

FEE SCHEDULE – COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
		<u>BUILDING SERVICES</u>				
	8.10.12	Digital Imaging/ Microfilm ¹	\$2.00	\$2.00	Sheet	7/1/18
		Guide to Remodeling	\$5.00	Eliminate		7/1/18
Sec 109, 2016 CBC	ESAP-3	Plan Checks (for Zero Net Energy building remodels/retrofits/tenant improvements):				
Sec 109, 2016 CBC	8.10.12	Building Plan Check	65% of permit fee	50% Reduction ²	Plan Check Fee	7/1/18
Sec 109, 2016 CBC	8.10.12	Electrical Plan Check	65% of permit fee	50% Reduction ²	Plan Check Fee	7/1/18
Sec 109, 2016 CBC	8.10.12	Mechanical Plan Check	65% of permit fee	50% Reduction ²	Plan Check Fee	7/1/18
Sec 109, 2016 CBC	8.10.12	Plumbing Plan Check	65% of permit fee	50% Reduction ²	Plan Check Fee	7/1/18
		<u>PARKING</u>				
		Parking In-Lieu:				
	Reso 14763; 18082 Downtown Precise Plan Table II-2	New Construction ³	\$49,963.00	\$51,707.00	Space	7/1/18
		Change of Use ³	\$24,981.00	\$25,853.00	Space	7/1/18
	19.92.1; Reso 17820	Parking Permits: ⁴				
		Downtown Parking Annual ⁵	\$336.00	\$346.00	Space	1/1/19
		Daily ⁵	\$4.00	\$5.00	Day	1/1/19
			\$112.00	\$115.00	25 Daily Permits	1/1/19
		Monthly ⁵	\$56.00	\$58.00	Space	1/1/19
		Quarterly ⁵	\$112.00	\$115.00	Space	1/1/19

FEE SCHEDULE – COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
		<u>PLANNING</u>				
		Cafés:				
	36.42.20	Sidewalk Café New License ¹	\$769.00	\$769.00	Fixed Initial	7/1/18
	36.42.20	Renewal-Rent -Annual (downtown parking space) ¹	\$618.00	\$1,200.00	Annual	7/1/18
	36.42.20	Renewal-Rent -Annual (downtown public ROWsidewalk) ¹	\$3.10	\$6.00	Square Foot Annual	7/1/18
	36.42.20	Sidewalk Café Permit License Renewal-Annual ^{1,6}	\$769.00	\$205.00	Fixed Annual	7/1/18
	36.56.15	CC&R Amendment Review ⁷	NA	\$181.00	Fixed	7/1/18
		Conditional Use Permit (CUP):				
	36.56.15	Family Day Child-Care Home Center ¹	\$200.00	\$200.00	Fixed	7/1/18
	36.56.15	Modifications	\$1,929.00	Eliminate		7/1/18
		Development Review Permit (DRP):				
	ESAP-3	All Administrative Review permits for Zero Net Energy building remodels/retrofits/tenant improvements ²	Various	Waived		7/1/18
	36.56.15	Modifications, Including Additions <1,000 Sq Ft, Code Compliance Review, Fence Exceptions w/ Neighbor Authorization, and Use Changes and Fences Exceptions & <2,000 Sq Ft (Admin Review) ¹	\$526.00/ \$1,158.00	\$526.00	Fixed	7/1/18
	36.56.15	<2,000 Sq Ft Modifications, Including Additions <1,000 Sq Ft, Design Review (Admin Review) ¹	\$1,158.00	\$1,158.00	Fixed	7/1/18
	36.56.15	>2,000 Sq Ft New Buildings and Modifications, Including Additions >1,000 Sq Ft, and others as identified in MVCC 36.44.65 (b) (ZA Review) ¹	\$2,315.00	\$2,315.00	Fixed	7/1/18
	36.56.15	Structures on New Standard Subdivisions of >/=5 Lots New Buildings and Modifications (CC Review) ¹	\$5,926.00	\$5,926.00	Fixed	7/1/18

FEE SCHEDULE – COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
	A36.80.030	New Construction/ Additions on R1 Lots <5,000 Sq Ft or <40' Wide	\$1,088.00	Eliminate		7/1/18
	36.56.15	Gatekeeper ⁷	NA	\$3,000	Fixed	7/1/18
	36.40.55.b Reso 16666	Housing: Housing Impact ⁴ Commercial/Entertainment /Hotel/Retail First 25,000 square feet	\$1.41	\$1.46	Net New Square Foot	8/19/18
		25,000+ square feet	\$2.81	\$2.91	Net New Square Foot	8/19/18
	36.40.55.b Reso 16666, 17938	High-Tech/Industrial/ Office First 10,000 square feet	\$13.14	\$13.60	Net Square Foot	8/19/18
		10,000+ square feet	\$26.27	\$27.19	Net Square Foot	8/19/18
	Reso 17748, 17937	Rental Housing Impact ^{4,8}	\$17.86	\$18.49	Net New Habitable Square Foot	8/19/18
	28.10	Maps: Preliminary Parcel Map ¹	\$1,947.00	\$1,947.00	Fixed	7/1/18
GC 66000	Reso 18029	North Bayshore Development Impact: Hotel ⁹ Transportation	\$2,071.00	\$2,102.00	Per Guest Room	8/19/18
GC 66000	Reso 18029	Water	\$4,068.00	\$4,129.00	Per Guest Room	8/19/18
GC 66000	Reso 18029	Sewer	\$732.00	\$743.00	Per Guest Room	8/19/18
GC 66000	Reso 18029	Office/R&D ⁹ Transportation	\$23.26	\$23.61	Per Square Foot Net New Gross Floor Area	8/19/18

FEE SCHEDULE – COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
GC 66000	Reso 18029	Water	\$6.57	\$6.67	Per Square Foot Net New Gross Floor Area	8/19/18
GC 66000	Reso 18029	Sewer	\$1.22	\$1.24	Per Square Foot Net New Gross Floor Area	8/19/18
GC 66000	Reso 18029	Retail ⁹ Transportation	\$2.43	\$2.47	Per Square Foot Net New Gross Floor Area	8/19/18
GC 66000	Reso 18029	Sewer	\$0.82	\$0.83	Per Square Foot Net New Gross Floor Area	8/19/18
	ESAP-3	Planned Community Permit (PCP): All Administrative Review permits for Zero Net Energy building remodels/ retrofits/tenant improvements ²	Various	Waived		7/1/18
	36.56.15	Architectural Minor Modification, Design Review (DRC Admin. Review) ¹	\$2,245.00	\$2,245.00	Fixed	7/1/18
	36.56.15	Minor Modification, Code Compliance Review (Admin. Review) ¹	\$771.00	\$771.00	Fixed	7/1/18
	36.56.15	Major Modification (ZA Review)	\$3,508.00	Eliminate		7/1/18
	36.56.15	New Construction (ZA Review)	\$3,578.00	Eliminate		7/1/18
	36.56.15	Major Modification, New Construction (ZA Review) ⁷	NA	\$3,543.00	Fixed	7/1/18
	36.56.15	Provisional Uses (ZA Review) ¹	\$3,016.00	\$3,016.00	Fixed	7/1/18
	36.56.15	Use Changes (ZA Review)	\$1,474.00	Eliminate		7/1/18
		Planning Hourly Rates:				
	36.56.15	Administrative Aide	\$86.00	\$89.00	Hour	7/1/18
	36.56.15	Associate Planner	\$133.00	\$138.00	Hour	7/1/18
	36.56.15	Clerical	\$81.00	\$84.00	Hour	7/1/18
	36.56.15	Principal Planner	\$181.00	\$188.00	Hour	7/1/18
	36.56.15	Senior Planner	\$138.00	\$144.00	Hour	7/1/18

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
	CP B-3	Publications: CEQA Guidelines	\$28.00	Eliminate		7/1/18
	CP B-3	Data Book	\$6.00	Eliminate		7/1/18
	36.56.15	Sign Permit: Copy Change Only	\$176.00	Eliminate		7/1/18
	36.56.15	Temporary Use Permit (TUP): Nonprofit Housing Needs, Meals and Similar Programs Operated by Nonprofit Agencies	\$71.00	\$71.00	Fixed	7/1/18
	36.56.15	Planning/Building Review	\$368.00	Eliminate		7/1/18
	36.56.15	Planning/Building/Police/ Fire Review	\$368.00	Eliminate		7/1/18
	36.56.15	Planning/Building/Police/ Fire/Code Enforcement Review	\$368.00	Eliminate		7/1/18
	36.56.15	Transit-Oriented Development (TOD): Minor Modification (DRC Review)	\$999.00	Eliminate		7/1/18
	36.56.15	New Construction (ZA,CC review)	\$7,647.00	\$7,647.00	Fixed	7/1/18
		Housing<2/Acres	\$7,647.00	Eliminate		7/1/18
		Housing>=2 /Acres	\$7,647.00	Eliminate		7/1/18

Note: Bold font indicates recommended language to be added and ~~strikeout~~ indicates recommended language to be deleted.

1. Name change.
2. Staff recommends Building Plan Check fees be reduced 50 percent and administrative review fees for both Development Review and Planned Community Permits be exempted for Zero Net Energy (ZNE) remodels, retrofits, and tenant improvements (TI), where no new building area is proposed, until such time as these actions are required by the California Building Code (CBC) or International Code Council (ICC). In order to eliminate the reduction and waiver of these fees to coincide with updates to the State requirements, it is recommended the City Manager be given the authority to approve any modifications to these exemptions and waivers as necessary based on the CBC or ICC.
3. Previously authorized by City Council to be modified annually by the December 31 Engineering New Record Construction Cost Index (ENR-CCI).
4. Previously authorized by City Council to be modified annually by the prior year Consumer Price Increase as part of the annual budget process.
5. Recommended for Fiscal Year 2018-19 permit cycles beginning on or after January 1, 2019 regardless of payment date.
6. This annual renewal fee will apply if the renewal is submitted prior to termination of the existing annual license. If not, the fee will be in the amount of the new license fee. In addition, failure to maintain a Sidewalk Café license is a violation of the MVCC and subject to Administrative Penalties.
7. Recommended new fee.

8. The Rental Housing Impact Fee (RHIF) was rescinded and removed from the Master Fee Schedule with Resolution 18196. The RHIF is recommended to be restored for those development projects that were approved or deemed complete prior to April 28, 2018, to ensure the project condition can be met and the RHIF is collected. As previously directed by the City Council, the fee is recommended with an annual CPI adjustment. When all such developments have paid the RHIF, which is due at occupancy, it will be brought back to Council with a recommendation to be eliminated and then removed from the Master Fee Schedule. For more information, see the Fiscal Year 2018-19 Proposed Fee Modifications memo.
9. Previously authorized by City Council to be modified annually by the June 30 ENR-CCI as part of the annual budget process.

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
		<u>CENTER FOR THE PERFORMING ARTS</u>				
		<u>Home Company/ All Nonprofits/ All Commercial Rehearsal Studio¹</u>	\$25.00-\$75.00	\$25.00-\$75.00	Hour	7/1/18
		<u>Meeting (M-F 8 a.m. - 5 p.m.; 1-hour increments, no minimum; no Tech or Front of House Services)</u>				
		Standard	\$25.00-\$75.00	Eliminate		7/1/18
		<u>RECREATION</u>				
	38.8	Recreation Swim Day Pass	NA	Free	Day	7/1/18
		National Weather Service Issues Heat Advisory, Santa Clara County Cooling Centers Open & Discretion of CSD ²				
	38.3.g; CP H-5	Facility Rentals: Adobe Building MV Resident/Business, Nonprofit/Community Group, MV NP Nonpolitical Fundraising Group, and Nonresident				
		Security Deposit (no alcohol) ³	\$560.00	\$500.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ³	\$560.00	\$1,000.00	Fixed	7/1/18
		Nonresident				
		Off Peak	\$121.00	\$151.00	Fixed	7/1/18
		Peak	\$182.00	\$228.00	Fixed	7/1/18
		Peak-8-Hour Special	\$1,212.00	\$1,515.00	Fixed	7/1/18
	38.3.g; CP H-5	Community Center-Lower Social Hall Basement³ MV Resident/Business				
		Off Peak	\$73.00	\$75.00	Hour	7/1/18
		Peak	\$92.00	\$150.00	Hour	7/1/18
		Security Deposit (no alcohol) ³	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ³	\$560.00	\$500.00	Fixed	7/1/18
		MV NP Nonpolitical Fundraising Group (1 x/year)				
		Security Deposit (no alcohol) ³	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ³	\$560.00	\$500.00	Fixed	7/1/18
		Nonprofit/Community Group				
		Off Peak	\$5.00	\$10.00	Hour	7/1/18
		Peak	\$50.00	\$113.00	Hour	7/1/18

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
		Security Deposit-Peak (no alcohol) ³	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit-Peak (w/alcohol) ³	\$560.00	\$500.00	Fixed	7/1/18
		Nonresident				
		Off Peak	\$152.00	\$171.00	Hour	7/1/18
		Peak	\$152.00	\$225.00	Hour	7/1/18
		Security Deposit (no alcohol) ³	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ³	\$560.00	\$500.00	Fixed	7/1/18
	38.3.g; CP H-5	Community Center-Breakout Room				
		MV Resident/Business				
		Off Peak ²	NA	\$38.00	Hour	7/1/18
		Peak ²	NA	\$75.00	Hour	7/1/18
		Security Deposit (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
		MV NP Nonpolitical				
		Fundraising Group (1 x/year)				
		Security Deposit (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
		Nonprofit/Community Group				
		Off Peak ²	NA	\$5.00	Hour	7/1/18
		Peak ²	NA	\$56.00	Hour	7/1/18
		Security Deposit-Peak (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit-Peak (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
		Nonresident				
		Off Peak ²	NA	\$85.00	Hour	7/1/18
		Peak ²	NA	\$113.00	Hour	7/1/18
		Security Deposit (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
	38.3.g; CP H-5	Community Center-Room 1				
		MV Resident/Business				
		Off Peak ²	NA	\$38.00	Hour	7/1/18
		Peak ²	NA	\$75.00	Hour	7/1/18
		Security Deposit (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
		MV NP Nonpolitical				
		Fundraising Group (1 x/year)				
		Security Deposit (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
		Nonprofit/Community Group				
		Off Peak ²	NA	\$10.00	Hour	7/1/18
		Peak ²	NA	\$56.00	Hour	7/1/18

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
		Security Deposit-Peak (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit-Peak (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
		Nonresident				
		Off Peak ²	NA	\$85.00	Hour	7/1/18
		Peak ²	NA	\$113.00	Hour	7/1/18
		Security Deposit (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
	38.3.g; CP H-5	Community Center-Room 2 & 3 MV Resident/Business				
		Off Peak	\$39.00	\$38.00	Hour	7/1/18
		Peak	\$50.00	\$75.00	Hour	7/1/18
		Security Deposit (no alcohol) ³	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ³	\$560.00	\$500.00	Fixed	7/1/18
		MV NP Nonpolitical				
		Fundraising Group (1 x/year)				
		Security Deposit (no alcohol) ³	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ³	\$560.00	\$500.00	Fixed	7/1/18
		Nonprofit/Community Group				
		Peak	\$39.00	\$56.00	Hour	7/1/18
		Security Deposit-Peak (no alcohol) ³	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit-Peak (w/alcohol) ³	\$560.00	\$500.00	Fixed	7/1/18
		Nonresident				
		Off Peak	\$187.00	\$85.00	Hour	7/1/18
		Peak	\$203.00	\$113.00	Hour	7/1/18
		Security Deposit (no alcohol) ³	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ³	\$560.00	\$500.00	Fixed	7/1/18
	38.3.g; CP H-5	Community Center-Room 4 MV Resident/Business				
		Off Peak ²	NA	\$75.00	Hour	7/1/18
		Peak ²	NA	\$150.00	Hour	7/1/18
		Security Deposit (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
		MV NP Nonpolitical				
		Fundraising Group (1 x/year)				
		Security Deposit (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
		Nonprofit/Community Group				
		Off Peak ²	NA	\$10.00	Hour	7/1/18
		Peak ²	NA	\$113.00	Hour	7/1/18
		Security Deposit-Peak (no alcohol) ²	NA	\$250.00	Fixed	7/1/18

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
		Security Deposit-Peak (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
		Nonresident Off Peak ²	NA	\$171.00	Hour	7/1/18
		Peak ²	NA	\$225.00	Hour	7/1/18
		Security Deposit (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
	38.3.g; CP H-5	Community Center- Auditorium Social Hall ³				
		MV Resident/Business Off Peak	\$117.00	\$125.00	Hour	7/1/18
		Peak	\$124.00	\$250.00	Hour	7/1/18
		Security Deposit (no alcohol) ³	\$560.00	\$500.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ³	\$560.00	\$1,000.00	Fixed	7/1/18
		MV NP Nonpolitical Fundraising Group (1 x/year)				
		Security Deposit (no alcohol) ³	\$560.00	\$500.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ³	\$560.00	\$1,000.00	Fixed	7/1/18
		Nonprofit/Community Group Off Peak	\$5.00	\$50.00	Hour	7/1/18
		Peak	\$71.00	\$188.00	Hour	7/1/18
		Security Deposit-Peak (no alcohol) ³	\$560.00	\$500.00	Fixed	7/1/18
		Security Deposit-Peak (w/alcohol) ³	\$560.00	\$1,000.00	Fixed	7/1/18
		Nonresident Off Peak	\$187.00	\$244.00	Fixed	7/1/18
		Peak	\$203.00	\$375.00	Fixed	7/1/18
		Security Deposit (no alcohol) ³	\$560.00	\$500.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ³	\$560.00	\$1,000.00	Fixed	7/1/18
	38.3.g; CP H-5	Senior Center-Game Room, Social Hall/ All Renters				
		Security Deposit (no alcohol) ³	\$896.00- \$1,344.00	\$500.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ³	\$896.00- \$1,344.00	\$1,000.00	Fixed	7/1/18
	38.3.g; CP H-5	Senior Center-All Other Rooms/ All Renters				
		Security Deposit (no alcohol) ³	\$336.00- \$896.00	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ³	\$336.00- \$896.00	\$500.00	Fixed	7/1/18
	38.3.g; CP H-5	Teen Center-Multipurpose Room All Renters				

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
		Security Deposit (no alcohol) ³	\$560.00	\$500.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ³	\$560.00	\$1,000.00	Fixed	7/1/18
		<u>SHORELINE GOLF LINKS</u>				
		Frequent Player:				
38.8		Junior (≤17) (Annual)	\$390.00	\$400.00	Fixed	7/1/18
38.8		Regular Play (Annual)	\$2,635.00	\$2,700.00	Fixed	7/1/18
38.8		Regular Play (Annual Family)	\$3,960.00	\$4,000.00	Fixed	7/1/18
38.8		Regular (M-Th/ Annual)	\$1,725.00	\$1,800.00	Fixed	7/1/18
38.8		Regular (M-Th/ Annual Family)	\$2,255.00	\$2,350.00	Fixed	7/1/18
38.8		Senior (M-Th/ Annual)	\$1,325.00	\$1,375.00	Fixed	7/1/18
38.8		Senior (M-Th/ Annual Family)	\$1,915.00	\$1,975.00	Fixed	7/1/18
38.8		Twilight (Annual)	\$1,045.00	\$1,075.00	Fixed	7/1/18
38.8		Twilight (Annual Family)	\$1,725.00	\$1,775.00	Fixed	7/1/18
		Green Fees (18 holes):				
		Super Twilight				
38.11		Regular	Up to \$20.00	Up to \$21.00	Fixed	7/1/18
38.11		Resident	Up to \$13.00	Up to \$14.00	Fixed	7/1/18
		Weekday M-F:				
38.11		Afternoon (March-October, 2 hours prior to twilight)	Up to \$28.00	Up to \$29.00	Fixed	7/1/18
38.11		Junior (≤17)	Up to \$17.00	Up to \$18.00	Fixed	7/1/18
38.11		Regular	Up to \$41.00	Up to \$42.00	Fixed	7/1/18
38.11		Resident	Up to \$34.00	Up to \$35.00	Fixed	7/1/18
38.11		Senior (≥60)	Up to \$31.00	Up to \$32.00	Fixed	7/1/18
38.11		Senior Resident (≥60)	Up to \$24.00	Up to \$25.00	Fixed	7/1/18
38.11		Twilight (Back 9 Regular)	Up to \$28.00	Up to \$29.00	Fixed	7/1/18
38.11		Twilight (Back 9 Resident)	Up to \$21.00	Up to \$22.00	Fixed	7/1/18
38.11		All Others	Up to \$35.00	Up to \$36.00	Fixed	7/1/18
		Weekends/Holidays:				
38.11		Junior (≤17)	Up to \$17.00	Up to \$18.00	Fixed	7/1/18
38.11		Regular	Up to \$57.00	Up to \$58.00	Fixed	7/1/18
38.11		Resident	Up to \$50.00	Up to \$51.00	Fixed	7/1/18
38.11		Twilight (Back 9 Regular)	Up to \$31.00	Up to \$32.00	Fixed	7/1/18
38.11		Twilight (Back 9 Resident)	Up to \$24.00	Up to \$25.00	Fixed	7/1/18
		Loyalty Program:				
		Super Twilight				
38.8		Regular ²	NA	\$17.00	Fixed	7/1/18
38.8		Resident ²	NA	\$10.00	Fixed	7/1/18
		Weekday Green Fees				
38.8		Regular	\$35.00	\$38.00	Fixed	7/1/18

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
	38.8	Resident ²	NA	\$31.00	Fixed	7/1/18
	38.8	Senior (≥60)	\$25.00	\$28.00	Fixed	7/1/18
	38.8	Senior Resident (≥60) ²	NA	\$21.00	Fixed	7/1/18
	38.8	Twilight (Back 9 Regular) ³	\$23.00	\$25.00	Fixed	7/1/18
	38.8	Twilight (Back 9 Resident) ²	NA	\$18.00	Fixed	7/1/18
		Weekend Green Fees				
	38.8	Regular	\$51.00	\$54.00	Fixed	7/1/18
	38.8	Resident ²	NA	\$47.00	Fixed	7/1/18
	38.8	Twilight (Back 9 Regular) ³	\$26.00	\$28.00	Fixed	7/1/18
	38.8	Twilight (Back 9 Resident) ²	NA	\$21.00	Fixed	7/1/18
		Rentals:				
		Clubs				
	38.8	Top-of-Line ⁴	\$30.00	\$45.00	Fixed Day	7/1/18
	38.8	Pro-Line ⁴	\$20.00	\$30.00	Fixed Day	7/1/18
		Range Balls:				
	38.8	Jumbo Bucket	\$13.00	\$15.00	Fixed/Player	7/1/18
	38.8	Large Bucket	\$10.00	\$12.00	Fixed/Player	7/1/18
	38.8	Medium Bucket	\$7.00	\$8.00	Fixed/Player	7/1/18
	38.8	Small Bucket & Practice Area Tube	\$4.00	\$5.00	Fixed/Player	7/1/18

Note: Bold font indicates recommended language to be added and ~~strikeout~~ indicates recommended language to be deleted.

1. Minimum four hours required for use of any café, dressing or green rooms, lobby, ~~rehearsal studio~~ scene shop, or storage.
2. Recommended new fee.
3. Name change.
4. Fee basis change.

State Code § (if any)	MVCC§§ /CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
GC 6253.9(b)	CP B-3	Business License Report: Electronic	\$17.00	\$18.00	Fixed	7/1/18
GC 6253.9(b)		Hard Copy	\$17.00	\$18.00	Fixed	7/1/18
	15.31.b.4	Vendor Permits: Merchant Vendor ¹ (downtown)	\$767.00	\$790.00	Annual (rolling)	1/1/19
	15.17.b	Mobile Vendor ¹	\$122.00	\$126.00	Annual (calendar)	1/1/19

1. For Fiscal Year 2018-19 permit cycles with an effective date beginning on or after January 1, 2019 regardless of the payment date.

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit G

State Code § (if any)	MVCC§§ /CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
		<u>ENVIRONMENTAL SAFETY</u>				
	24	Electronic/Computer Entry of Hazardous Materials Management Plan Data	\$95.00	\$99.00	Hour (1-hour min.)	7/1/18
		Fire Safety Facility Inspection:				
	24	0-5,000	\$33.00	\$34.00	Square Foot	7/1/18
	24	5,001-25,000	\$194.00	\$201.00	Square Foot	7/1/18
	24	25,001-100,000	\$806.00	\$834.00	Square Foot	7/1/18
	24	100,001-250,000	\$2,256.00	\$2,335.00	Square Foot	7/1/18
	24	250,001-500,000	\$4,835.00	\$5,004.00	Square Foot	7/1/18
	24	500,001+	\$6,446.00	\$6,672.00	Square Foot	7/1/18
		Fire Safety Operational Permits:				
IFC 105	14	Hazardous Materials Permitted Occupancy	\$209.00	\$216.00	Annual	7/1/18
	24	Hazardous Materials: Emergency Response (Hazardous Materials Specialist)	\$107.00 Plus equip- ment costs	\$111.00 Plus equip- ment costs	Hour	7/1/18
	24	Hazardous Materials Facility Closure Review/Inspection ² >1 Hour	\$105.00	\$113.00	Hour (2-hour min.)²	7/1/18
	24	Hazardous Materials Third and Subsequent Reinspection(s)	\$356.00	\$370.00	Hour	7/1/18
	24	Plan Check or Plan Review/Inspection	\$109.00	\$113.00	Hour (2-hour min.)	7/1/18
		Hazardous Materials Permit for the following hazard classes:				
		Miscellaneous Hazardous Materials – Liquids, Solids				
	24	QR1	\$132.00	\$137.00	Annual	7/1/18
	24	QR2	\$161.00	\$167.00	Annual	7/1/18
	24	QR3	\$197.00	\$204.00	Annual	7/1/18
	24	QR4	\$229.00	\$237.00	Annual	7/1/18
	24	QR5	\$262.00	\$271.00	Annual	7/1/18

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit G

State Code § (if any)	MVCC§§ /CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
		Combustible Liquids, Flammable (Liquids, Solids), and Nonflammable (Gas)				
	24	QR1	\$132.00	\$137.00	Annual	7/1/18
	24	QR2	\$197.00	\$204.00	Annual	7/1/18
	24	QR3	\$262.00	\$271.00	Annual	7/1/18
	24	QR4	\$329.00	\$341.00	Annual	7/1/18
	24	QR5	\$393.00	\$407.00	Annual	7/1/18
		Corrosive (Gas, Liquids, Solids), Cryogen, Flammable (Gas), Explosives, Infectious Substances, and Oxidizers (Gas, Liquids, Solids)				
	24	QR1	\$132.00	\$137.00	Annual	7/1/18
	24	QR2	\$262.00	\$271.00	Annual	7/1/18
	24	QR3	\$393.00	\$407.00	Annual	7/1/18
	24	QR4	\$459.00	\$475.00	Annual	7/1/18
	24	QR5	\$524.00	\$542.00	Annual	7/1/18
		Poisonous Materials (Gas, Liquids, Solids), Spontaneous Combustible Materials, Dangerous When Wet Materials (Liquids, Solids), and Organic Peroxides				
	24	QR1	\$132.00	\$137.00	Annual	7/1/18
	24	QR2	\$262.00	\$271.00	Annual	7/1/18
	24	QR3	\$393.00	\$407.00	Annual	7/1/18
	24	QR4	\$524.00	\$542.00	Annual	7/1/18
	24	QR5	\$656.00	\$679.00	Annual	7/1/18
	24	Radioactive QR1-QR5	\$162.00	\$168.00	Annual	7/1/18
	14.10.12	On-Demand Mobile Fueling: Operating Permit				
	14.10.12	Demonstration and Equipment Inspection/ Documentation Review (Initial and/or Change in Conditions) ¹	\$170.00	\$178.00	Hour (2-hour min.)	7/1/18
	14.10.12	Operator Permit	\$170.00	\$182.00	Annual Renewal	7/1/18
	14.10.12	Site Permit				
	14.10.12	Plan Review and Site Inspection (Initial and/or Change in Conditions)	\$170.00	\$178.00	Hour (2-hour min.)	7/1/18
	14.10.12	Site Permit	\$170.00	\$182.00	Annual Renewal	7/1/18

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit G

State Code § (if any)	MVCCSS /CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
		<u>ENVIRONMENTAL SAFETY/FIRE AND BUILDING SAFETY</u>				
IFC Chapter 9	14	Fire Protection/Public Safety System Maintenance: Required to be Tested on a Frequency of < 1 Year (waived if test completed within 30 days)	\$115.00	\$119.00	System	7/1/18
IFC Chapter 9	14	Required to be Tested on a Frequency of ≥ 1 Year and < 5 Years (waived if test completed within 30 days)	\$233.00	\$241.00	System	7/1/18
IFC Chapter 9	14	Required to be Tested on a Frequency of ≥ 5 Years (waived if test completed within 30 days)	\$349.00	\$361.00	System	7/1/18
IFC Chapter 9	14	Deficiencies Failed to be Corrected Within 30 Days	\$178.00	\$184.00	System	7/1/18
		<u>FIRE AND BUILDING SAFETY</u>				
	14	Alarm (Preventable False)	\$148.00	\$153.00	3rd and Subsequent Alarm/180 Days	7/1/18
	14	Extended Consultation/ Preconstruction Conference	\$163.00	\$170.00	Hour	7/1/18

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit G

State Code § (if any)	MVCC§§ /CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
IFC 105	14	Fire Inspections (Temporary Installation/Events) ²	\$171.00	\$178.00	Hour (2-hour min.) ²	7/1/18
	Reso 17968 Reso 17968 Reso 17968 Reso 17968	All Others Carnivals Christmas Tree Lot Fairs Fireworks Display Haunted Houses Live Audiences Production Facility Pumpkin Patch Pyrotechnical Special Effects Special Inspection of Temporary Installation Temporary Membrane Structures, Tents, Canopies				
	14	After Hours or Weekend Duty (only DFM) M-F 5:00 p.m.-6:59 a.m., Sat, Sun, Holidays ¹	\$171.00	\$178.00	Hour (2-hour min.)	7/1/18
IFC 105	14	Fire Safety Operational Permits:				
		Fire Prevention Bureau (Nonhazardous Materials Permitted Occupancy) Reinspections (third and subsequent)	\$175.00	\$182.00	Annual	7/1/18
			\$173.00	\$180.00	Hour	7/1/18

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit G

State Code § (if any)	MVCC§§ /CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
	25.77	Multi-Housing Inspection: Hotels and Motels	\$82.00	\$85.00	Hour (2-hour min.)	7/1/18
	25.77	Serious Violations	\$18.00	\$19.00	Unit	7/1/18
	25.78	Reinspections: Hotels and Motels	\$104.00	\$108.00	Hour (2-hour min.)	7/1/18
	25.79	Multi-Housing	\$104.00	\$108.00	Hour (2-hour min.)	7/1/18
	25.81	Valid Service Request	\$103.00	\$107.00	Hour (2-hour min.)	7/1/18
		<u>SUPPRESSION</u>				
GC 53150, HSC 13009.6		Emergency Response Reimbursement: Battalion Chief	\$123.00	\$128.00	Hour (1/2 hour increments)	7/1/18
GC 53150, HSC 13009.6		Deputy Fire Marshal	\$152.00	\$158.00	Hour (1/2 hour increments)	7/1/18
GC 53150, HSC 13009.6		Engine/Truck	\$268.00	\$279.00	Hour (1/2 hour increments)	7/1/18
GC 53150, HSC 13009.6		Public Safety Social Media/Community Coordinator	\$132.00	\$137.00	Hour (1/2 hour increments)	7/1/18
GC 53150, HSC 13009.6		Rescue Company	\$166.00	\$173.00	Hour (1/2 hour increments)	7/1/18

-
1. Name change.
 2. Fee basis change.

FEE SCHEDULE – LIBRARY SERVICES DEPARTMENT

Exhibit H

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
	CP H-5	Facility Rental:				
	CP H-5	Training Center Support ¹¹ : </=4 Hours	\$80.00	Eliminate		7/1/18
	CP H-5	Additional Hours	\$20.00	Eliminate		7/1/18
	Library Policy	Interlibrary Loan ² :				
	Library Policy	MV Library Customers	\$25.00	Eliminate		7/1/18
	Library Policy	Libraries Outside California	\$20.00	Eliminate		7/1/18
	Library Policy	Library Fines:				
	Library Policy	Laptop/Tablet Late Fee ³	\$5.00/Hour \$25.00/Day	Eliminate Eliminate		7/1/18 7/1/18

-
1. Training Center Support: This room is being repurposed as part of the Library remodel. It will now be a second program room to respond to public demand for more adult educational programs.
 2. Interlibrary Loan: This service was eliminated two years ago. It is no longer needed in addition to Link+.
 3. Laptop/Tablet Late Fee: This was a pilot service that was eliminated last year.

FEE SCHEDULE – POLICE DEPARTMENT

Exhibit I

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date	
§12053	26.54	Adult Entertainment: Application	\$801.00	\$829.00	Initial	7/1/18	
	26.54	Renewal	\$384.00	\$397.00	Annual	7/1/18	
		Card Rooms:					
	9.14	Dealer Application	\$276.00	\$286.00	Biennial	7/1/18	
	9.14	Dealer Renewal	\$137.00	\$142.00	Biennial	7/1/18	
	9.4	Permit Application	\$1,109.00	\$1,148.00	Initial	7/1/18	
		Citation Sign-Off:					
		Nonresident	\$25.00	\$26.00	Fixed	7/1/18	
		Clearance Letters:					
		Letter	\$19.00	\$20.00	Fixed	7/1/18	
		Name Check	\$9.00	\$10.00	Fixed	7/1/18	
		Concealed Weapon Permit:					
		City of Mountain View	\$25.00	\$26.00	Fixed	7/1/18	
		26.29	Dance Permit (public and private)	\$35.00	\$36.00	Fixed	7/1/18
		6.7	Going Out of Business: Permit	\$68.00	\$70.00	In Business < 2 years	7/1/18
		6.7	Permit	\$32.00	\$33.00	In Business > 2 years	7/1/18
		6.3	Permit Extension	\$32.00	\$33.00	30-Day Extension	7/1/18
		9.53	Hot Tub: Business Permit Application	\$1,539.00	\$1,593.00	Initial	7/1/18
		9.53	Business Renewal	\$770.00	\$797.00	Annual	7/1/18
		9.57	Manager	\$542.00	\$561.00	Initial	7/1/18
	26.29	Live Entertainment: Permit	\$399.00	\$413.00	Initial	7/1/18	
	26.29	Renewal	\$131.00	\$136.00	Annual	7/1/18	
	26.29	Permit (w/dance)	\$399.00	\$413.00	Initial	7/1/18	
	26.29	Renewal (w/dance)	\$131.00	\$136.00	Annual	7/1/18	
BPC §4600 et seq.	9.24	Massage Business: Massage Establishment Permit	\$163.00	\$169.00	Initial	7/1/18	
BPC §4600 et seq.	9.32	Massage Establishment Renewal	\$163.00	\$169.00	Annual	7/1/18	

FEE SCHEDULE – POLICE DEPARTMENT

Exhibit I

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
	22	Parade Permit	\$200.00	\$207.00	Parade	7/1/18
	26.12-.13	Pool/Billiard Room	\$135.00	\$140.00	Fixed	7/1/18
	Contract	Rotation Tow Service Contract Application	\$180.00	\$186.00	Fixed	7/1/18
	30.2	Taxi: Driver Permit	\$185.00	\$191.00	Initial (Biennial-from approval date)	7/1/18
	30.2	Driver Renewal	\$130.00	\$135.00	Renewal (Biennial-from approval date)	7/1/18
		Vehicle Abatement (AVASA)	\$20.00	\$21.00	Fixed	7/1/18
VEH 22850.5		Vehicle Release: Impound/Storage	\$150.00	\$155.00	Fixed	7/1/18
GC 41612		Vehicle Repossession	\$15.00	\$16.00	Fixed	7/1/18

FEE SCHEDULE – PUBLIC WORKS DEPARTMENT

Exhibit J

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
		Encroachment Permit:				
	27.17	Debris Box	\$125.00	\$130.00	Fixed	7/1/18
	27.17	Nonresidential	\$2,157.00	\$2,243.00	Fixed	7/1/18
	27.17	Residential	\$1,179.00	\$1,226.00	Fixed	7/1/18
	27.17	Temporary	\$927.00	\$964.00	Fixed	7/1/18
		Excavation Permit:				
	27.43	Associated with Inspection Rate	\$233.00 or 15% of construction cost	\$242.00 or 15% of construction cost	Hour (3-hour minimum) or Percentage	7/1/18
	27.43	Full Cost Recovery	\$233.00	\$242.00	Hour	7/1/18
	27.43	Hourly Labor Rate (Research, Plan Check, Inspection)	\$233.00	\$242.00	Hour (2-hour minimum)	7/1/18
66412	28.106	Lot Line Adjustment	\$2,493.00	\$2,593.00	Fixed	7/1/18
		Map Check:				
66451.2.i	28.27(b)	Final Map	\$5,205.00 +\$62.00	\$5,413.00 +\$64.00	Fixed Each Lot	7/1/18 7/1/18
66451.2.i	28.19(b)	Parcel Map	\$3,084.00	\$3,207.00	Fixed	7/1/18
8300, <i>et seq.</i>	27.18	Right-of-Way Vacation	\$1,693.00	\$1,761.00	Fixed	8/19/18
8740.1	28.6.1	Segregation of Assessment Dist.	\$2,474.00 +\$233.00	\$2,573.00 +\$242.00	First 2 Lots Each Add'l Lot	7/1/18 7/1/18
		Sidewalk Permit ¹				
	27.23	Nonresidential	\$355.00 +5% of construction cost	\$367.00 +5% of construction cost	Fixed + Percentage	8/19/18
	27.23	Residential	\$4.09 (\$237.00 minimum)	\$4.23 (\$242.00 minimum)	Linear Foot (or 1-hour minimum)	8/19/18
		Storm Drainage Connection ¹				
	28.51(b)	First-Class Rate	\$0.295	\$0.305	Net Square Foot	8/19/18
		Second-Class Rate	\$0.142	\$0.147	Gross Square Foot	8/19/18

FEE SCHEDULE – PUBLIC WORKS DEPARTMENT

Exhibit J

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
		Street Improvement Reimbursement ¹				
	27.65(c)	Major Structural Street Section	\$11.22	\$11.61	Square Foot	8/19/18
	27.65(c)	R1 and R2 Structural Street Section	\$9.00	\$9.31	Square Foot	8/19/18
	27.65(c)	R3 Structural Street Section	\$10.22	\$10.58	Square Foot	8/19/18
	27.65(c)	Standard and Ornamental Street Lighting	\$28.27	\$29.26	Linear Foot	8/19/18
	27.65(c)	Standard PCC Curb and Gutter	\$32.91	\$34.06	Linear Foot	8/19/18
	27.65(c)	Standard PCC Driveway Approach	\$11.22	\$11.61	Square Foot	8/19/18
	27.65(c)	Standard PCC Sidewalk	\$10.22	\$10.58	Square Foot	8/19/18
	27.65(c)	Street Trees (15-gallon)	\$12.58	\$13.02	Linear Foot	8/19/18

1. Modified annually by the December 31 Engineering News Record Construction Cost Index (ENR-CCI).

FEE SCHEDULE – UTILITY SERVICES

Exhibit K

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
		<u>ENTERPRISE FUNDS</u>				
		Labor Rates:				
		Frontline				
		Regular	\$81.00	\$84.00	Hour	7/1/18
		Overtime	\$118.00	\$123.00	Hour	7/1/18
		Manager				
		Regular	\$123.00	\$128.00	Hour	7/1/18
		Supervisor				
		Regular	\$101.00	\$105.00	Hour	7/1/18
		Overtime	\$152.00	\$158.00	Hour	7/1/18
		Sewer Capacity Charges: ¹				
	35.41	Residential Class 1	\$3,113.00	\$3,160.00	Unit	7/1/18
	35.41	Residential Class 2	\$2,820.00	\$2,862.00	Unit	7/1/18
	35.41	Residential Class 3	\$2,193.00	\$2,226.00	Unit	7/1/18
	35.41	Commercial/Retail	\$1,525.00	\$1,548.00	1,000 Sq Ft	7/1/18
	35.41	Office/R&D	\$2,232.00	\$2,266.00	1,000 Sq Ft	7/1/18
	35.41	Restaurant	\$12,847.00	\$13,040.00	1,000 Sq Ft	7/1/18
	35.41	Hotels and Motels	\$1,410.00	\$1,431.00	charge/room/ dwelling unit	7/1/18
	35.41	Industrial/Other (charges based on estimated loadings)	\$14.010	\$14.221	flow/gpd	7/1/18
	35.41		\$1.361	\$1.381	BOD/lb/year	7/1/18
	35.41		\$1.361	\$1.381	SS/lb/year	7/1/18
		Water Capacity Charges: ¹				
	35.41	Residential Class 1	\$3,770.00	\$3,827.00	Unit	7/1/18
	35.41	Residential Class 2	\$3,204.00	\$3,252.00	Unit	7/1/18
	35.41	Residential Class 3	\$2,450.00	\$2,487.00	Unit	7/1/18
	35.41	3/4" meter	\$6,282.00	\$6,377.00	Meter	7/1/18
	35.41	1" meter	\$10,471.00	\$10,629.00	Meter	7/1/18
	35.41	1-1/2" meter	\$20,941.00	\$21,256.00	Meter	7/1/18
	35.41	2" meter	\$33,506.00	\$34,010.00	Meter	7/1/18
	35.41	3" meter	\$62,823.00	\$63,768.00	Meter	7/1/18
	35.41	Meters greater than 3"	\$16.753	\$17.005	Per gallons/ day estimated water demand	7/1/18

FEE SCHEDULE – UTILITY SERVICES

Exhibit K

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
		<u>UTILITY SERVICES</u>				
		<u>Trash Disposal and Recycling Service:</u>				
		Cart Service (Compost-Commercial Only):				
		64-gallon				
	16	1 Time/Week	\$48.40	\$50.85	Container/Month	7/1/18
	16	2 Times/Week	\$106.10	\$111.45	Container/Month	7/1/18
	16	3 Times/Week	\$163.35	\$171.55	Container/Month	7/1/18
	16	4 Times/Week	\$221.65	\$232.75	Container/Month	7/1/18
	16	5 Times/Week	\$279.50	\$293.50	Container/Month	7/1/18
	16	6 Times/Week ²	NA	\$355.15	Container/Month	7/1/18
	16	Extra Pickup	\$32.05	\$33.70	Pickup	7/1/18
		96-gallon				
	16	1 Time/Week	\$72.60	\$76.30	Container/Month	7/1/18
	16	2 Times/Week	\$159.15	\$167.15	Container/Month	7/1/18
	16	3 Times/Week	\$245.05	\$257.35	Container/Month	7/1/18
	16	4 Times/Week	\$332.55	\$349.20	Container/Month	7/1/18
	16	5 Times/Week	\$419.65	\$440.65	Container/Month	7/1/18
	16	6 Times/Week ²	NA	\$533.15	Container/Month	7/1/18
	16	Extra Pickup	\$48.05	\$50.50	Pickup	7/1/18
		Cart Service (Trash):				
	16	20-Gallon (residential only)	\$22.10	\$23.25	Container/Month	7/1/18
	16	32-Gallon	\$32.25	\$33.90	Container/Month	7/1/18
	16	64-Gallon	\$64.50	\$67.80	Container/Month	7/1/18
	16	96-Gallon	\$96.75	\$101.70	Container/Month	7/1/18
		Extra Collection Services:				
	16	Return Trip Fee	\$17.00	\$18.00	Per Trip	7/1/18
	16	Extra Collection-Yard Trimmings or Recycling Cart (nonservice day)	\$13.00	\$14.00	Pickup	7/1/18
		<u>Wastewater Service:</u>				
	35.35	Base Commercial	\$4.94/ unit (748 gallons) or fraction thereof of water consumed (\$34.58 min.)	\$5.34/ unit (748 gallons) or fraction thereof of water consumed (\$37.38 min.)	Quantity	7/1/18
	35.35	Commercial/Industrial, Chemical, Groundwater, Liquid Waste	\$8.40/ unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$58.80 min.)	\$9.08/ unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$63.56 min.)	Quantity	7/1/18

FEE SCHEDULE – UTILITY SERVICES

Exhibit K

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
	35.35	Restaurant	\$9.64/ unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$67.48 min.)	\$10.42/ unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$72.94 min.)	Quantity	7/1/18
	35.35	Single-Family Residence, Duplex, Multiple Dwellings, Mobile Homes, and Trailer Courts	\$37.75	\$40.80	Dwelling Unit/Month	7/1/18
		<u>Water Service:</u> Backflow Prevention Devices (Commercial, Industrial)				
	35.27	5/8" to 1" meter	\$31.65	\$32.00	Monthly	7/1/18
	35.27	1.5" to 2" meter	\$48.30	\$48.80	Monthly	7/1/18
	35.27	3" meter	\$56.80	\$57.40	Monthly	7/1/18
	35.27	4" meter	\$67.10	\$67.80	Monthly	7/1/18
	35.27	6" meter	\$81.45	\$82.30	Monthly	7/1/18
	35.27	8" to 10" meter	\$100.20	\$101.25	Monthly	7/1/18
		<u>Consumption</u>				
	35.26(a)	Commercial/Nonresidential – Uniform	\$6.80	\$6.87	ccf/month	7/1/18
	35.26	Recycled Water	\$3.07	\$3.75	ccf/month	7/1/18
	35.26(a)	Residential – Multi-Family 0 to 2 ccf	\$5.10	\$5.15	ccf/month/ dwelling	7/1/18
	35.26(a)	>2 to 7 ccf	\$6.80	\$6.87	ccf/month/ dwelling	7/1/18
	35.26(a)	>7 ccf	\$10.88	\$10.99	ccf/month/ dwelling	7/1/18
		<u>Residential – Single-Family</u>				
	35.26(a)	0 to 3 ccf	\$5.10	\$5.15	ccf/month/ dwelling	7/1/18
	35.26(a)	>3 to 15 ccf	\$6.80	\$6.87	ccf/month/ dwelling	7/1/18
	35.26(a)	>15 ccf	\$10.88	\$10.99	ccf/month/ dwelling	7/1/18
		<u>Fire Service:</u>				
	35.26(a)	Consumption – Uniform	\$6.80	\$6.87	ccf/month	7/1/18
	35.26(a)	Meter	\$12.71/inch diameter (\$50.84 min.)	\$12.84/inch diameter (\$51.36 min.)	Monthly	7/1/18

FEE SCHEDULE – UTILITY SERVICES

Exhibit K

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Proposed	Fee Basis	Effective Date
		Meter: Residential – Single-Family Residential – Multi-Family/ Commercial/ Recycled Water/ All Other:	\$15.00	\$15.15	Monthly	7/1/18
	35.26(a)	5/8" and 3/4" meters	\$15.00	\$15.15	Monthly	7/1/18
	35.26(a)	1" meter	\$30.00	\$30.30	Monthly	7/1/18
	35.26(a)	1.5" meter	\$60.00	\$60.60	Monthly	7/1/18
	35.26(a)	2" meter	\$96.00	\$97.00	Monthly	7/1/18
	35.26(a)	3" meter	\$180.00	\$181.80	Monthly	7/1/18
	35.26(a)	4" meter	\$300.00	\$303.00	Monthly	7/1/18
	35.26(a)	6" meter	\$600.00	\$606.00	Monthly	7/1/18
	35.26(a)	8" meter	\$960.00	\$969.60	Monthly	7/1/18
	35.26(a)	10" meter	\$1,440.00	\$1,454.40	Monthly	7/1/18
	35.28	Special Water Service: Hydrant Meter Construction	\$15.30	\$15.76	ccf/month	7/1/18

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1. In accordance with MVCC Section 35.41, the capacity-based charges shall be adjusted annually as part of the City’s annual budget process by the percent change in the Engineering News Record Construction Cost Index (ENR-CCI) for the previous year.
 2. Recommended new fee.