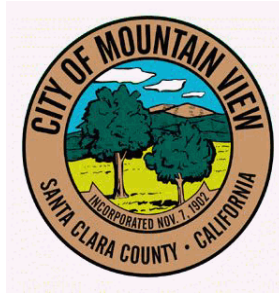


Christopher R. Clark, Councilmember
John M. Inks, Councilmember
R. Michael Kasperzak, Jr., Councilmember

Daniel H. Rich, City Manager
Lorrie Brewer, City Clerk



John McAlister, Mayor

Ken S. Rosenberg, Councilmember
Patricia Showalter, Vice Mayor
Leonard M. Siegel, Councilmember

Jannie L. Quinn, City Attorney

Council Chambers

6:30 PM

Tuesday, April 28, 2015

SPECIAL MEETING OF THE SHORELINE REGIONAL PARK COMMUNITY

6:30 P.M.-SPECIAL SESSION (TO BE HELD IN THE COUNCIL CHAMBERS)

- 1. CALL TO ORDER/PLEDGE OF ALLEGIANCE**
- 2. ROLL CALL**
- 3. ORAL COMMUNICATIONS FROM THE PUBLIC ON NONAGENDIZED ITEMS**
- 4. STUDY SESSION**
 - 4.1 Fiscal Year 2015-16 Narrative Budget Report and Fiscal Years 2015-2020 Financial Forecast.**

Recommendation(s): The City Council will hear a presentation on the Narrative Budget Report and the Financial Forecast and the City Manager's recommendations for Fiscal Year 2015-16.

Attachment(s): [Study Session Memo](#)[General Operating Fund Five-Year Forecast](#)[ATT 1 - 2015-16 Recom Fee Modifications.pdf](#)[ATT 2 - Nondiscretionary Changes.pdf](#)[ATT 3 - Janitorial Costs for FY2015-16.pdf](#)[ATT 4 - Discretionary Changes.pdf](#)[ATT 5 - Limited-Period Expenditures.pdf](#)[ATT 6 - Capital Outlay.pdf](#)[ATT 7 - Equipment Replacement.pdf](#)[ATT 8 - Credit Card Fee Analysis.pdf](#)[ATT 9 - Comparison of Utility Rates.pdf](#)[ATT 10 - SW Cost of Service Study.pdf](#)[ATT 11 - SW Debris Box Rate Analysis.pdf](#)[ATT 12 - Friends of Caltrain Funding Support Request.pdf](#)**5. ADJOURNMENT**