

CITYWIDE ADMINISTRATIVE

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
Administrative Penalties: Code Enforcement	See Schedule of Administrative Penalties maintained by City Attorney			Various			
Banking Services	Variable with bank charge			Contractual Agreement with bank	NA	NA	Variable with bank charge
ACH/E-Check processing fee	paid directly to Paymentus				\$1.44	0%	\$1.44
Credit Card Processing (Convenience) Fee	paid directly to Paymentus				3.16%	0%	3.16%
Building Attendant							
Adobe Building	\$34.00	Hour		38.3.g/CP H-5	\$31.54	0%	\$31.54
City Hall: Atrium, Committee Room	\$34.00	Hour		38.101/CP H-5	\$31.54	0%	\$31.54
Courtyard Lunchroom: Off-Peak	\$34.00	Hour	(1-hour min)		\$31.54	0%	\$31.54
Courtyard Lunchroom: Peak	\$34.00	Hour	(2-hour min)		\$31.54	0%	\$31.54
Plaza Conference	\$34.00	Hour			\$31.54	0%	\$31.54
Rotunda	\$34.00	Hour			\$31.54	0%	\$31.54
Community Center	\$34.00	Hour		38.3.g/CP H-5	\$31.54	0%	\$31.54
Senior Center	\$34.00	Hour		38.3.g/CP H-5	\$31.54	0%	\$31.54
Teen Center	\$34.00	Hour		38.3.g	\$31.54	0%	\$31.54
Copies and Prints:							
8-1/2" x 11" Black and White	\$0.25	Page		CP B-3	\$0.25	0%	\$0.25
8-1/2" x 11" Color	\$0.30	Page		CP B-3	\$0.35	0%	\$0.35
11" x 17"	\$0.50	Page		CP B-3	NA	NA	\$0.50
36" x 48" or Larger	\$4.00	Page		CP B-3	NA	NA	\$4.00
Fair Political Practices Commission Documentation	\$0.10	Page		FPPC	NA	NA	\$0.10
Copy of City of Mountain View Canceled Check	\$2.00			CP B-3	\$11.85	0%	\$11.85
County Recordation for Development and Maps (pass-through):							
Maps	Actual costs (as established by the County)			N/A	NA	NA	Actual costs (as established by the County)
Documents	Actual costs (as established by the County)			N/A	NA	NA	Actual costs (as established by the County)
Delinquent Payment Penalty	1%/Month			Resolution 17217	NA	NA	1%/Month
Janitorial Services							
Adobe Building	\$43.18	Hour	(2-hour min)	38.101/CP H-5 Contractual Agreement	\$44.69	0%	\$44.69
City Hall: Atrium	\$43.18	Hour	(2-hour min)	38.101/CP H-5	\$44.69	0%	\$44.69
Council Chambers	\$43.18	Hour	(2-hour min)	38.101/CP H-5	\$44.69	0%	\$44.69
Plaza Conference	\$43.18	Hour	(2-hour min)	38.101/CP H-5	\$44.69	0%	\$44.69
Rotunda	\$43.18	Hour	(2-hour min)	38.101/CP H-5	\$44.69	0%	\$44.69
Community Center	\$43.18	Hour	(2-hour min)	38.101/CP H-5 Contractual Agreement	\$44.69	0%	\$44.69
Library	\$43.18	Hour	(2-hour min)	Contractual Agreement	\$44.69	0%	\$44.69
Rengstorff House	\$43.18	Hour	(2-hour min)	38.101/CP H-5 Contractual Agreement	\$44.69	0%	\$44.69
Senior Center	\$43.18	Hour	(2-hour min)	38.101/CP H-5 Contractual Agreement	\$44.69	0%	\$44.69
Teen Center	\$43.18	Hour	(2-hour min)	38.101/CP H-5 Contractual Agreement	\$44.69	0%	\$44.69
Mailing and Handling	\$1.00-\$5.00	Mailing		CP B-3 Resolution 10842	NA	NA	\$1.00-\$5.00
Photographs:							
4" x 6" and 3" x 5"5	\$15.00			CP B-3	NA	NA	\$15.00
5" x 7"5	\$20.00			CP B-3	NA	NA	\$20.00
8" x 10"/12"5	\$25.00			CP B-3	NA	NA	\$25.00
Other Sizes/Processes	100% of cost			CP B-3	NA	NA	100% of cost
Research (excluding Public Records Act requests):							
Microfilm Search	\$35.00	Hour		N/A	\$110.66	0%	\$110.66
Microfilm Search	\$0.25	Page		N/A	NA	NA	\$0.25
Return Check (Reimb.)	\$25.00	Initial		§1719(a)(1)	\$36.13	31%	\$25.00

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Return Check (Reimb.)	\$35.00	Subsequent		§1719(a)(1)	\$36.13	3%	\$35.00
Shoreline Amphitheatre Parking:							
Nonprofit Community Groups or Governmental Agencies Located in or Serving Mountain View	\$350.00	Day		N/A	NA	NA	\$350.00
All Others	\$700.00	Day		N/A	NA	NA	\$700.00
Stop Payment (Reimb.)	\$20.00			Contractual Agreement with bank	\$87.66	0%	\$87.66
Subpoena:							
Deposition/Witness	\$275.00	Daily Deposit, Nonparty		AB 2727; CCP 1986.5; GC 68096.1, 68097.2	NA	NA	\$275.00
Deposition/Witness	\$275.00	Daily Police Deposit		CCP 1986.5;	NA	NA	\$275.00
Deposition/Witness	Actual Cost			GC 68096.1, 68097.2	NA	NA	Actual Cost
Deposition/Witness	\$35.00	Day Plus Mileage, Other (\$0.20 mile)		Evidence Code (EVID) 1563(c); GC 68093	NA	NA	\$35.00
Production of Documents							
Page (if less than 8-1/2" x 14" in size)	\$0.10			EVID Section 1563(b)	NA	NA	\$0.10
Page (copy from microfilm)	\$0.20			EVID Section 1563(b)	NA	NA	\$0.20
Retrieving/making records available (1/4 hr. increments at max rate of \$24.00/hour)	Reasonable Clerical Costs			EVID Section 1563(b)	NA	NA	Reasonable Clerical Costs
Records delivered for inspection/ photocopying to requesting party/ deposition of officer at the witness's place of business	\$15.00	Flat		EVID Section 1563(b)	\$129.91	0%	\$129.91

CITY ATTORNEY

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTE S	Full Cost	Subsidy %	Suggested Fee
Code Compliance Inspection	\$146.00	Hour	(4-hour min.)	N/A	\$161.00	0%	\$161.00
Developer Development Agreement	\$259.00	Hour		N/A	NA	NA	Actual Cost
City Development Agreement	\$259.00	Hour		N/A	\$327.92	0%	\$327.00
Document Review for CC&Rs, Easements, and Other Documents Related to Permits, Licenses, etc.:							
Additional Review	\$231.00	Hour		36.54.30, 36.56.15	\$327.92	0%	\$327.00
Mixed Product/Use	\$1,154.00	Initial 5 hours		36.54.30, 36.56.15	\$1,639.62	0%	\$1,639.00
Uniform Product/Use	\$577.00	Initial 2.5 hours		36.54.30, 36.56.15	\$819.81	0%	\$819.00
Outside Counsel Services	New				NA	NA	Actual Costs
City Attorney Services	New	per hour			\$327.92	0%	\$327.00

CITY CLERK

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
Facility Reservation/Rental:							
Governmental Agencies: Security Deposit	\$560.00			38.101; CP H-5	NA	NA	\$500.00
Governmental Agencies: Room Rental: Off-Peak	\$34.00	Hour	(1-hour min.)		\$110.78	0%	\$110.78
Governmental Agencies: Room Rental: Peak	\$34.00	Hour	(2-hour min.)		\$110.78	0%	\$110.78
Nonprofits: Off-Peak	\$148.00	Hour	(1-hour min.)	38.101; CP H-5	\$110.78	0%	\$110.78
Nonprofits: Peak	\$148.00	Hour	(2-hour min.)	38.101; CP H-5	\$110.78	0%	\$110.78
Nonprofits: Security Deposit	\$560.00			38.101; CP H-5	NA	NA	\$500.00
Nonprofits/Community Groups: One time/year special rate (up to 8 hours)	Free	Hour		38.101; CP H-5	NA	NA	Free
Election:							
Notice of Intent to Circulate Initiative Petition	New	Per Filing		ELEC § 9202(b)	NA	NA	\$200.00

CITY MANAGER

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
Electric Vehicle Chargers:							
Level 2 (L2):							
Per kWh	\$0.20	kWh		Resolution 18429	NA	NA	\$0.20
Overstay fee, after 20-minute grace period	\$3.00	Hour		Resolution 18429	NA	NA	\$3.00
Level 3 (L3):							
Per kWh	\$0.20	kWh		Resolution 18658	NA	NA	\$0.20
Overstay fee, after 10-minute grace period	\$5.00	Hour		Resolution 18659	NA	NA	\$5.00
Film/Photo Permit:							
Nonprofit/Student/Still Photography (low-impact)	No Charge	N/A		Resolution 17874	\$48.46	100%	No Charge
Still Photography (high-impact)	\$125.00	Daily		Resolution 17874	\$98.28	0%	\$98.00
Commercial/Corporate/ Short/Web	\$250.00	Daily		Resolution 17874	\$302.52	11%	\$270.00
Feature Film/Documentary	\$350.00	Daily		Resolution 17874	\$427.05	8%	\$395.00
Unpaid Wage Theft Judgment Appeal	\$250.00			42.37	NA	NA	\$250.00

COMMUNITY DEVELOPMENT

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee	Unit	Notes
BUILDING SERVICES									
Change of Address - One and Two Family Residential, ADU	\$65.00	Hour	(3-hour min. per address)	8.3.1(c)	\$288.73	0%	\$288.00		
Change of Address - All Other Buildings	\$65.00	Hour	(3-hour min. per address)		\$451.18	0%	\$451.00	Per Building or Unit	
Alternate Materials and Methods Request	\$85.00	Hour	(3-hour min. per address)	Cal. Bldg. Code Sec. 104.11; Cal. Resi. Code Sec. R104.11; Cal. Fire Code Sec. 104.10; 8.10.10	\$1,036.46	0%	\$1,036.00		
Special Inspector Qualifications Review & List Fee - New	New				\$415.33	0%	\$415.00		
Special Inspector Qualifications Review & List Fee - Renewal	New				\$256.25	0%	\$256.00		
Building and Fire Protection Inspections:									
Code Compliance - Building Inspection	\$149.00	Hourly	(4-hour min. per address)	Cal. Bldg. Code Sec. 110; Cal. Resi. Code Sec. R109; 8.10.10	\$895.94	0%	\$895.00		
Building Inspection -outside of normal business hours (any inspection over 2 hours is charged per hour thereafter)	\$149.00	Hour	(2-hour min.)	Cal. Bldg. Code Sec. 110; Cal. Resi. Code Sec. R109; 8.10.10	\$388.59	0%	\$388.00		
Building Inspection per hour or for which no fee is specified	\$149.00	Per Hour		Cal. Bldg. Code Sec. 110; Cal. Resi. Code Sec. R109; 8.10.10	\$207.63	0%	\$207.00	Per Hour	
Electrical Inspections Not Covered by Table 1-B	\$149.00	Per Hour		Cal. Elec. Code Sec. 105; 8.10.10	\$207.63	0%	\$207.00	Per Hour	
Mechanical Inspections Not Covered by Table 1-C	\$149.00	Per Hour		Cal. Mech. Code Sec. 105; 8.10.10	\$207.63	0%	\$207.00	Per Hour	
Plumbing Inspections Not Covered by Table 1-D	\$149.00	Per Hour		Cal. Plmb. Code Sec. 105; 8.10.10	\$207.63	0%	\$207.00	Per Hour	
Building Reinspection - no show attendance, or not inspection-ready	\$149.00	Per Hour	(4-hour min.)	Cal. Bldg. Code Sec. 110; Cal. Resi. Code Sec. R109; 8.10.10	\$415.26	0%	\$415.00	Per Reinspection	
Special Building Inspections and Investigative Inspections	\$149.00	Hour	(2-hour min.)	Cal. Bldg. Code Sec. 110; Cal. Resi. Code Sec. R109; 8.10.10	\$229.58	0%	\$229.00	Per Hour	
Code Compliance - Fire Protection Inspection	New			Cal. Fire Code Sec. 108	\$1,098.20	0%	\$1,098.00		
Fire Protection Inspection - outside business hours (any inspection over 2 hours is charged per hour thereafter)	New			Cal. Fire Code Sec. 108	\$569.28	0%	\$569.00		
Fire Protection Inspection per hour or where no fee is specified	New	Per Hour		Cal. Fire Code Sec. 108	\$297.98	0%	\$297.00	Per Hour	
Fire Protection Reinspection - no show attendance, or not inspection-ready	New	Per Hour		Cal. Fire Code Sec. 108	\$595.95	0%	\$595.00	Per Reinspection	
Fire Protection Special Inspection or Investigation	New	Per Hour		Cal. Fire Code Sec. 108	\$297.98	0%	\$297.00	Per Hour	
Fire Suppression or Alarm System Inspection	\$149.00	Hour	(3-hour min.)	Cal. Fire Code Sec. 108; 8.10.10	\$840.59	0%	\$840.00		
Building Permits and Plan Checks:									
Building Permit	Table 1-A	City Building Valuation Table		Cal. Bldg. Code Sec. 105; Cal. Resi. Code Sec. R105; 8.10.10	NA	NA	Table 1-A		
Demolition Permit - Residential	Table 1-A	Minimum Valuation \$5,000 per Structure		Cal. Bldg. Code Sec. 105; Cal. Resi. Code Sec. R105; 8.10.10	NA	NA	Table 1-A		
Demolition Permit - Nonresidential, Mixed use	Table 1-A			Cal. Bldg. Code Sec. 105; 8.10.10	NA	NA	Table 1-A		
Grading/Shoring Permit	Table 1-A	City Building Valuation Table		Cal. Bldg. Code Sec. 105; Cal. Resi. Code Sec. R105; 8.10.10	NA	NA	Table 1-A		
Building Permit Plan Check, including demolition and grading/shoring permits	65% of building permit fee	Plan Check		Cal. Bldg. Code Sec. 107; Cal. Resi. Code Sec. R106; 8.10.10	NA	NA	65% of building permit fee + 65% of technology fee	per permit	
Express Permit	New				\$271.09	0%	\$271.00	Added to Permit Fee	
Electrical Permit	\$36.71	+ Table 1-B		Cal. Elec. Code Sec. 104; 8.10.10	NA	NA	Table 1-B		
Electrical Permit Plan Check	65% of building permit fee	Plan Check		Cal. Elec. Code Sec. 104; 8.10.10	NA	NA	65% of electrical permit fee + 65% of technology fee	per permit	
Mechanical Permit	\$36.71	+ Table 1-C		Cal. Mech. Code Sec. 104; 8.10.10	NA	NA	Table 1-C		
Mechanical Permit Plan Check	65% of building permit fee	Plan Check		Cal. Mech. Code Sec. 104; 8.10.10	NA	NA	65% of mechanical permit fee + 65% of technology fee	per permit	
Plumbing Permit	\$36.71	+ Table 1-D		Cal. Plmb. Code Sec.104; 8.10.10	NA	NA	Table 1-D		

COMMUNITY DEVELOPMENT

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Plumbing Permit Plan Check	65% of plumbing permit	Plan Check		Cal. Plmb. Code Sec. 104; 8.10.10	NA	NA	65% of plumbing permit fee + 65% of technology fee	per permit	
Revision or deferred submittal to an issued building permit, including electrical, mechanical, and plumbing permits	\$85.00	Hour	(1-hour min)	8.10.10	\$622.34	0%	\$622.00	Per Hour	(1 hour min.)
Permit Extension - building, mechanical, plumbing, electrical	\$65.00	Hour	1-hour min.	Cal. Bldg. Code Sec. 105.3.2; Cal. Resi. Code Sec. R105.3.2; 8.10.10	\$412.99	0%	\$412.00	Per Hour	(1 hour min.)
Reactivation of Expired Building Permit Application	New			Cal. Bldg. Code Sec. 105; Cal. Resi. Code Sec. R105; 8.10.10	\$140.28	0%	\$140.00		
Fire Permits and Plan Checks:									
Fire Permits	Table 1-A			Cal. Fire Code Sec. 105; 8.10.10	NA	NA	Table 1-A		
Fire Permit Plan Check	New	Per Permit		Cal. Fire Code Sec. 106; 8.10.10	NA	NA	65% of fire permit fee + 65% of technology fee	Per Permit	
Revision or deferred submittal to an issued fire permit	New	Per Hour	(1 hour min.)	Cal. Fire Code Sec. 106; 8.10.10	\$334.66	0%	\$334.00	Per Hour	(1 hour min.)
Smoke Control System (incl. inspections)	New			Cal. Fire Code Sec. 106; 8.10.10	\$3,527.93	0%	\$3,527.00		
Emergency Responder Communication Systems (ERRCS) (incl. inspections)	New			Cal. Fire Code Sec. 106; 8.10.10	\$3,931.05	0%	\$3,931.00		
As-Built Review	New			Cal. Fire Code Sec. 106; 8.10.10	\$507.00	0%	\$506.00		
Permit Extension	\$65.00	Hour	1-hour min.	Cal. Fire Code Sec. 105.2.3; 8.10.10	\$412.99	0%	\$412.00	Per Hour	(1 hour min.)
Temporary Certificate of Occupancy	\$65.00	Hour	2-hour min.	Cal. Bldg. Code Sec. 111; Cal. Resi. Code Sec. R110; Cal. Fire Code Sec. 105.3.4; 8.10.10	\$1,637.87	0%	\$1,637.00		
Reactivation of Expired Fire Permit Application	New			Cal. Bldg. Code Sec. 105; Cal. Resi. Code Sec. R105; 8.10.10	\$140.28	0%	\$140.00		
Photovoltaic (Solar) Permits:									
For Commercial Properties	25% of total permit fees per Table 1-A + Table 1-B			Cal. Bldg. Code Sec. 105; Cal. Resi. Code Sec. R105; 8.10.10	NA	NA	25% of total permit fees per Table 1-A + Table 1-B		
For Single-Family and Duplex Properties(1)	65% of total permits fees per Table 1-A + Table 1-B			8.10.10; Reso. No. 17985	NA	NA	65% of total permits fees per Table 1-A + Table 1-B		
If permit submitted through SolarApp+	Same permit fee listed above for single-family and duplex properties + SolarAPP+ convenience fee (paid directly to SolarApp+)			8.10.10; SB 379 (2022)	NA	NA	Same permit fee listed above for single-family and duplex properties + SolarAPP+ convenience fee (paid directly to SolarApp+)		
For Multifamily Residential Properties	65% of total permit fees per Table 1-A + Table 1-B			8.10.10; Reso. No. 17985	NA	NA	65% of total permit fees per Table 1-A + Table 1-B		
Same-Day Permits (for Single-Family Residential and Duplexes): (2)									
Reroofing Permit	Table 1-A				NA	NA	Table 1-A		
Masonry Fireplace/Chimney Repair Permit	Table 1-A				NA	NA	Table 1-A		
Siding Replacement Permit	Table 1-A				NA	NA	Table 1-A		
Electrical Service Panel Upgrade Permit	Table 1-B				NA	NA	Table 1-B		
AC Unit New/Replacement Permit	Table 1-B + Table 1-C				NA	NA	Table 1-B + Table 1-C		
Furnace Replacement Permit	Table 1-C				NA	NA	Table 1-C		
Sewer Line / Clean Out Replacement Permit	Table 1-D				NA	NA	Table 1-D		
Water Repiping Permit	Table 1-D				NA	NA	Table 1-D		
Water Service Line Permit	Table 1-D				NA	NA	Table 1-D		
Tub and Shower Replacement Permit	Table 1-A + Table 1-D				NA	NA	Table 1-A + Table 1-D		
Water Heater Replacement Permit	Table 1-D				NA	NA	Table 1-D		

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Building Code Violation Penalty Fee	see Schedule of Administrative Penalties published by City Attorney's Office				NA	NA	see Schedule of Administrative Penalties published by City Attorney's Office		
Appeal to Council:									
In R1 District	New				\$4,072.51	0%	\$4,072.00		
In Any Other District	New				\$5,118.27	0%	\$5,118.00		
Staff Research Fee	New	Per hour (1 hr. min)			\$172.17	0%	\$172.00		
Duplication of Plans	New				\$410.50	0%	\$410.00		
Building Code Modification or Alternate Request	New				\$586.25	0%	\$586.00		
Administrative Occupancy Permit (includes inspection)	New				\$420.10	0%	\$420.00		
Technology Fee	4%	based on permit cost, paid at building permit issuance			12%	57%	5%	fee applied as percentage of development permit cost (Planning, Building, Public Works)	
Work without a permit	2x permit fee(s)				NA	NA	2x permit fee(s)		
Accessibility and CASp Training Fee	\$4.00	Per business license (new or renewal), paid at business license application		SB 1186 (2012)	NA	NA	\$4.00	Per business license (new or renewal), paid at business license application	
Green Building Fee(2)	Variable	Based on permit valuation		SB 1473 (2008); HSC Sec. 18931.6; Reso No. 17391	NA	NA	Variable	Based on permit valuation	
Strong Motion Instrumentation and Seismic Hazard/Mapping Program Fee (SMIP)	Variable	Per Cal Dept. of Conservation Category 1 and 2 Tables		SB 861 (2014)	NA	NA	Variable	Per Cal Dept. of Conservation Category 1 and 2 Tables	
Reactivation of Expired Previously Issued Permit for Inspection Purposes (includes inspection)	New			Cal. Bldg. Code Sec. 110; Cal. Resi. Code Sec. R109; Cal. Fire Code Sec. 108; 8.10.10	\$531.01	0%	\$531.00		
Plan Check Review and Inspection - Planning Fees									
Demolition of building(s)	New	paid at building plan check			\$97.21	0%	\$97.00	per application	
Single-Family Residential, Duplexes, ADUs - Additions/New Construction	New	paid at building plan check			\$388.83	0%	\$388.00	per application	
<u>Multifamily Residential</u>									
Remodel and/or Site Improvements	New	paid at building plan check			\$486.03	0%	\$486.00	per application	
New Construction								80% paid at building plan check; remaining 20% paid prior to building permit issuance	
3 - 15 units (total cost)	New	paid at building plan check			\$5,127.68	0%	\$5,127.00	per application	
and each additional unit over 15 units	New	paid at building plan check per unit			\$77.52	1%	\$77.00	per application	
<u>Nonresidential</u>									
Commercial T.I. - Interior Only	New	paid at building plan check			\$583.24	0%	\$583.00	per application	
Commercial T.I. - Interior and Exterior	New	paid at building plan check			\$911.33	0%	\$911.00	per application	

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New Construction									80% paid at building plan check; remaining 20% paid prior to building permit issuance
0-5,000 square feet	New	paid at building plan check			\$3,183.55	0%	\$3,183.00	per application	
5,001 to 10,000 square feet	New	paid at building plan check			\$5,127.68	0%	\$5,127.00	per application	
10,001 to 100,000 square feet	New	paid at building plan check			\$7,071.81	0%	\$7,071.00	per application	
Each additional 1,000 square feet thereafter	New	paid at building plan check			\$9,856.22	0%	\$9,856.00	per application	
<u>Mixed-Use</u>		80% paid at building plan check; remaining 20% paid prior to building permit issuance.							80% paid at building plan check; remaining 20% paid prior to building permit issuance.
Cumulative total of the above Multifamily Residential and Nonresidential fees based on project scope		New	paid at building plan check					per application	
PARKING									
New Construction	\$64,472.00	Space		Resolution 14763, 18082	NA	NA	\$64,472.00	Space	
Change of Use	\$32,237.00	Space		Reso 18082, Downtown Precise Plan Table II-2	NA	NA	\$32,237.00	Space	
Parking Permits:									
Downtown:									
Annual	\$394.00	Space		19.92.1; Reso 17820	NA	NA	\$394.00	Space	
	\$413.00	Space		19.92.1; Reso 17820	NA	NA	\$413.00	Space	
Daily	\$6.00	Space		19.92.1, Reso 17820	NA	NA	\$6.00	Space	
	\$7.00	Space		19.92.1, Reso 17820	NA	NA	\$7.00	Space	
	\$130.00	25 Daily Permits		19.92.1; Reso 17820	NA	NA	\$130.00	25 Daily Permits	
	\$136.00	25 Daily Permits		19.92.1; Reso 17820	NA	NA	\$136.00	25 Daily Permits	
Monthly	\$67.00	Space		19.92.1; Reso 17820	NA	NA	\$67.00	Space	
	\$70.00	Space		19.92.1; Reso 17820	NA	NA	\$70.00	Space	
Quarterly	\$130.00	Space		19.92.1; Reso 17820	NA	NA	\$130.00	Space	
	\$136.00	Space		19.92.1; Reso 17820	NA	NA	\$136.00	Space	
Reimbursement for Damages	Cost	Variable		NA	NA	NA	Cost	Variable	
PLANNING									
Administrative Oversight:									
For Consultant Reports, Contracts, Pass-Through Contracts	15% admin fee + Contract Cost	Variable			NA	NA	15% admin fee + Contract Cost	Variable	
For Planning Cost-Recovery Project Deposit(s) - first deposit paid prior to August XX, 2025	New	Variable		36.56.15	NA	NA	15% admin fee on Staff Hourly Rate	Variable	
For Planning Cost-Recovery Project Deposit(s) - first deposit paid on or after August XX, 2025	New	Variable		36.56.15	NA	NA	15% admin fee on Staff Hourly Rate	Variable	
Alcoholic Beverage License (ZA review)	\$1,970.00			CA Bus. & Prof. Code Sec. 23958.4	\$4,490.88	0%	\$4,490.00		
Appeal to Community Development Director	New			36.56.15	\$2,904.26	0%	\$2,904.00		
Appeal to Council:	50% of application fee— not to exceed			36.56.50	NA	NA	50% of application fee— not to exceed		
In R1 District	\$500.00				\$6,755.43	0%	\$6,755.00		
In Any other District	\$1,000.00				\$8,939.00	0%	\$8,939.00		
Cannabis Business Screening Application (ZA Review)	\$2,041.00			36.30.85	\$9,212.75	0%	\$9,212.00		

COMMUNITY DEVELOPMENT

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee	Unit	Notes
CC&R Review Amendment (Admin Review)	\$217.00			36.56.15	\$1,011.91	0%	\$1,011.00		
CC&R Review - New (Admin Review)	\$217.00			36.56.15	\$3,835.84	0%	\$3,835.00		
Recorded Document Preparation:									
Covenant or Notice of Development Restrictions	New	Fee + County Recording Fee			\$1,420.85	0%	\$1,420.00	Fee + County Recording Fee	
Mills Act Agreement	New	Fee + County Recording Fee			\$2,619.17	0%	\$2,619.00	Fee + County Recording Fee	
All Other Recorded Documents	New	Fee + County Recording Fee			\$3,574.23	0%	\$3,574.00	Fee + County Recording Fee	
Development Agreement									
New or Modification	New	Per Staff Hourly Rate + County Recording Fee		36.56.15	NA	NA	Variable	Per Staff Hourly Rate + County Recording Fee	
Annual Review	New			36.54.30	\$2,408.98	0%	\$2,408.00		
Historic Preservation Permit (HP):									
Application for Designation (ZA and Council Review)	New			36.56.15	\$9,449.50	0%	\$9,449.00		
For City Designated Property Review (ZA Review)	New			36.56.15	\$5,957.78	0%	\$5,957.00		
For State or National Eligible/Designated Property Review (ZA and Council Review)	New			36.56.15	\$10,775.80	0%	\$10,775.00		
Informal Review	New			36.56.15	\$3,004.02	0%	\$3,004.00		
Preliminary Application per State Law (e.g. SB 330, etc.)	New			Gov. Code Sec. Section 65941.1(a); 36.56.15	\$1,779.35	0%	\$1,779.00		
Ministerial Permit Approval per State Law (e.g. SB 35, AB 2162, etc.)	New	Per Staff Hourly Rate		Gov. Code Sec. Section 65913.4; 36.56.15	NA	NA	Variable	Per Staff Hourly Rate	
Renoticing Fee	New	Per Rescheduled Hearing		36.56.15 & 36.56.20	\$1,549.48	0%	\$1,549.00	Per Rescheduled Hearing	
Staff Research Fee	New	Per hour (1 hr. min)			\$175.74	0%	\$175.00	Per hour (1 hr. min)	
Zoning Code Violation Penalty Fee		see Schedule of Administrative Penalties published by City Attorney's Office		36.58.95	NA	NA	see Schedule of Administrative Penalties published by City Attorney's Office		
Master Plan - New/Modification	New	Per Staff Hourly Rate		36.56.15	NA	NA	Variable	Per Staff Hourly Rate	
Permit Extension (ZA Review)	50% of original fee	Variable; for cost-recovery project per staff hourly rate		36.56.15	NA	NA	50% of original fee; for cost-recovery project \$20,000 min. fee deposit.	Variable; for cost-recovery project per staff hourly rate	
Gatekeeper Pre-Authorization Application (Council Review)	\$3,602.00			36.56.15	\$12,410.14	0%	\$12,410.00		
General Plan Amendment (EPC and Council Review)	Variable	Per Staff Hourly Rate		36.56.15	NA	NA	Variable	Per Staff Hourly Rate	
Conditional Use Permit (CUP) - New/Modification (ZA Review):									
Child-Care Center	\$1,889.00			36.56.15	\$7,570.21	0%	\$7,570.00		
New Minor CUP (e.g. Parking Reduction)	\$5,704.00			36.56.15	\$6,028.86	0%	\$6,028.00		
Nonprofit Housing Needs, Meals, and Similar Programs Operated by Nonprofit Agencies	\$73.00			36.56.15	\$6,337.83	0%	\$6,337.00		
Nondiscretionary (e.g. Safe Parking)	\$5,704.00			36.56.15	\$9,346.47	0%	\$9,346.00		
For Residential Use < 10 units/rooms/beds; and For Nonresidential Use (ZA Review)	\$5,704.00			36.56.15	\$9,243.29	0%	\$9,243.00		

COMMUNITY DEVELOPMENT

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee	Unit	Notes
For Residential Use ≥ 10 units/rooms/beds (ZA and/or Council Review)	Variable	Per Staff Hourly Rate		36.56.15	NA	NA	Variable	Per Staff Hourly Rate	
For Nonresidential Use With Unique Operational Conditions (e.g. a school, a multi-phased project with continual operations, requires preparation of a study)	Variable	Per Staff Hourly Rate		36.56.15	NA	NA	Variable	Per Staff Hourly Rate	
Development Review Permit (DRP):									
Fence Exception up to 7' without Neighbor Authorization in R1/R2 Districts (Admin. Review)	\$631.00			36.56.15	\$1,580.83	0%	\$1,580.00		
Child-Care Centers (ZA Review)	\$1,795.00			36.56.15	\$8,259.12	0%	\$8,259.00		
Major Floor Area Ratio (FAR) Exception in R1 Districts (ZA Review)	\$5,732.00			36.56.15	\$6,063.62	0%	\$6,063.00		
Minor FAR Exception in R1 Districts (Admin Review)	\$1,377.00			36.56.15	\$2,817.96	0%	\$2,817.00		
Code Compliance Review in R1/R2 Districts –(Admin. Review)	\$174.00			36.56.15	\$660.43	0%	\$660.00		
Minor Site and Facade Modifications, Code Compliance Review in All Other Districts (Admin. Review)	\$631.00			36.56.15	\$1,145.59	0%	\$1,145.00		
Change of Use - Nonresidential (Admin. Review)	\$631.00			36.56.15	\$1,817.75	0%	\$1,817.00		
New Multifamily Residential or Nonresidential Accessory Structure(s) (Admin. Review)	\$631.00			36.56.15	\$1,246.42	0%	\$1,246.00		
Major Site and Facade Changes for Multifamily Residential and Nonresidential Buildings, No New Square Feet (Admin Review)	\$174.00			36.56.15	\$7,412.32	0%	\$7,412.00		
Multifamily Residential and Nonresidential Building Additions < 1,000 Square Feet –(Admin. Review)	\$1,391.00			36.56.15	\$10,483.58	0%	\$10,483.00		
Multifamily Residential and Nonresidential Building Additions ≥ 1,000 Square Feet (ZA Review)	\$2,780.00			36.56.15	\$16,170.72	0%	\$16,170.00		
New Multifamily Residential Building(s) with < 10 units; New Nonresidential Building(s) < 15,000 Square Feet; or any New Mixed-Use Building in combination (ZA Review)	\$7,115.00			36.56.15	\$26,137.91	0%	\$26,137.00		
New Multifamily Residential with ≥ 10 units; New Nonresidential Building ≥ 15,000 square feet; Any New Mixed-Use Building in combination; or Relocation of a Building	New	Per Staff Hourly Rate		36.56.15	NA	NA	Variable	Per Staff Hourly Rate	
Residential or Nonresidential Condominium Conversion	New	Per Staff Hourly Rate		36.56.15	NA	NA	Variable	Per Staff Hourly Rate	
Heritage Tree Removal Permit (HTR):									
For Multifamily Residential or Nonresidential Property - removal due to construction activity (ZA Review)	\$778.00			32.29; 36.56.15	\$5,132.70	0%	\$5,132.00		
Initial Study/Environmental Review:									
Compliance Certification Letter/Form	\$351.00				\$1,225.60	0%	\$1,225.00		
Initial Study, Environmental Impact Report, Compliance Checklist or other environment document	Variable	See Administrative Oversight			NA	NA	Variable	See Administrative Oversight	
Land Use Documents	0.26%	Per Construction Valuation of Project, paid at building permit issuance		GC 66014(b), Reso 17968	0.24%	NA	0.24%	Per Construction Valuation of Project, paid at building permit issuance	
Maps, Subdivisions, and Adjustments:									
Lot Line Adjustment (Admin Review)	\$1,088.00			28.18.15	\$3,558.84	0%	\$3,558.00		
Lot Merger (Subdivision Comm. Review)	\$1,122.00			28.16.10	\$6,104.51	0%	\$6,104.00		

COMMUNITY DEVELOPMENT

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee	Unit	Notes
Preliminary Parcel Map (Subdivision Comm. Review)	\$2,338.00			28.3.10	\$8,635.73	0%	\$8,635.00		
Preliminary Parcel Map for an Urban Lot Split (Admin Review)	\$786.00			28.4.05	\$3,213.48	0%	\$3,213.00		
Tentative Map for < 10 Residential Fee Simple Lots (Subdivision Comm. and Council Review)	\$4,272.00			28.5.05	\$12,172.96	0%	\$12,172.00		
Tentative Map for ≥ 10 Residential Fee Simple Lots; Any Nonresidential or Mixed-Use Lots; or Any Condominium/Airspace Lots (Subdivision Comm. and Council Review)	New	Per Staff Hourly Rate		28.5.05	NA	NA	Variable	Per Staff Hourly Rate	
Map Extension (Subdivision Comm. or Council Review)	50% of original fee; for cost-recovery project \$20,000 min. fee deposit.	Variable; for cost-recovery project per staff hourly rate		36.56.15	NA	NA	50% of original fee; for cost-recovery project \$20,000 min. fee deposit.	Variable; for cost-recovery project per staff hourly rate	
Mobile Home Park Permit (MHPP):									
Major Modification (ZA review)	\$1,576.00			36.56.15	\$11,391.00	0%	\$11,391.00		
Minor Modification (Admin Review)	\$789.00			36.56.15	\$2,712.11	0%	\$2,712.00		
New Construction (ZA Review)	\$3,155.00			36.56.15	\$17,301.17	0%	\$17,301.00		
Planned Community Permit (PCP):									
Building Addition of ≤ 2,000 Square Feet (ZA Review or Per Precise Plan)	\$4,254.00			36.56.15	\$11,545.68	0%	\$11,545.00		
Major Site and Façade Modifications, No New Square Footage (Admin. Review or Per Precise Plan)	\$2,696.00			36.56.15	\$7,412.32	0%	\$7,412.00		
Minor Site or Façade Modifications, Code Compliance Review (Admin. Review)	\$926.00			36.56.15	\$1,620.33	0%	\$1,620.00		
Building Addition of > 2,000 Square Feet (ZA and Council Review, or Per Precise Plan)	\$10,474.00			36.56.15	\$23,916.61	0%	\$23,916.00		
New Multifamily Residential Development; New Nonresidential Development; New Mixed-Use Development; or Any Development with Bonus FAR or Tiers in a Precise Plan	New	Per Staff Hourly Rate		36.56.15	NA	NA	Variable	Per Staff Hourly Rate	
Provisional Use Permit (PUP) - New/Modification (ZA Review):									
Child-Care Center	\$3,622.00			36.56.15	\$7,570.21	0%	\$7,570.00		
Minor PUP (e.g. Rooftop Amenity)	New			36.56.15	\$6,028.86	0%	\$6,028.00		
Nonprofit Housing Needs, Meals, and Similar Programs Operated by Nonprofit Agencies	New			36.56.15	\$6,337.83	0%	\$6,337.00		
For Residential Use < 10 units/rooms/beds; and For Nonresidential Use (ZA Review)	New			36.56.15	\$9,243.29	0%	\$9,243.00		
For Residential Use ≥ 10 units/rooms/beds; or Any New Mixed-Use Development (ZA and/or Council Review)	New	Per Staff Hourly Rate		36.56.15	NA	NA	Variable	Per Staff Hourly Rate	
For Nonresidential Use With Unique Operational Conditions (e.g. a school, a multi-phased project with continual operations, requires preparation of a study)	New	Per Staff Hourly Rate		36.56.15	NA	NA	Variable	Per Staff Hourly Rate	
Planned Unit Development (PUD):									
Code Compliance Review (Admin. Review)	New			36.56.15	\$1,620.33	0%	\$1,620.00		
Major Modifications, including Building Addition (ZA Review)	\$4,046.00			36.56.15	\$9,719.51	0%	\$9,719.00		
Minor Modifications, No New Square Feet (Admin Review)	\$2,179.00			36.56.15	\$3,670.21	0%	\$3,670.00		
New Residential Development < 10 units/rooms/beds; or New Nonresidential Development < 15,000 Square Feet (ZA Review)	\$6,741.00			36.56.15	\$26,137.91	0%	\$26,137.00		

COMMUNITY DEVELOPMENT

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee	Unit	Notes
New Residential Development < 10 units/rooms/beds; or New Nonresidential Development < 15,000 Square Feet (ZA and Council Review)	\$9,235.00			36.56.15	\$30,320.69	0%	\$30,320.00		
New Residential Development ≥ 10 units/rooms/beds; New Nonresidential Development ≥ 15,000 Square Feet; or Any New Mixed-Use Development (ZA and/or Council Review)	New	Per Staff Hourly Rate		36.56.15	NA	NA	Variable	Per Staff Hourly Rate	
Precise Plan:									
Amendments	Variable	Per Staff Hourly Rate		36.56.15	NA	NA	Variable	Per Staff Hourly Rate	
New Precise Plan	Variable	Per Staff Hourly Rate		36.56.15	NA	NA	Variable	Per Staff Hourly Rate	
City Publications:									
General Plan, Housing Element, Zoning Ordinance, or other Adopted Plan	\$56.00			CP B-3	NA	NA	At Cost		
General Plan or Zoning Map	\$44.00			CP B-3	\$55.00	0%	\$55.00		
Sign Permit (Admin Review):									
New	\$544.00			36.56.15	\$660.43	0%	\$660.00		
Sign Program	\$857.00			36.56.15	\$1,294.19	0%	\$1,294.00		
Special Design District Permit or Neighborhood Design Permit (Admin Review)	\$1,504.00			36.56.15	\$2,578.43	0%	\$2,578.00		
Street Plan Line Adoption or Amendment (EPC and Council Review)	\$17,110.00			27.59(b)	NA	NA	\$17,110.00		
Temporary Use Permit (TUP, Admin Review):									
Nonprofit Housing Needs, Meals, and Similar Programs Operated by Nonprofit Agencies	\$73.00			36.56.15	\$2,052.92	0%	\$2,052.00		
Standard	\$544.00			36.56.15	\$2,052.92	0%	\$2,052.00		
Variance (ZA Review):									
In R1/R2 Districts	\$2,541.00			36.56.15	\$5,957.78	0%	\$5,957.00		
All Other Districts	\$3,632.00			36.56.15	\$7,656.65	0%	\$7,656.00		
Wireless Telecommunications Facilities:									
Tier 3 - Major Permit (ZA Review)	\$4,926.00			Gov. Code Sec. 50030; 36.56.15	\$6,022.98	0%	\$6,022.00		
Tier 2 - Minor Permit (Admin Review)	\$1,404.00			Gov. Code Sec. 50030; 36.56.15	\$2,229.88	0%	\$2,229.00		
Zoning Amendment (EPC and Council Review):									
Map Amendment/Rezoning	Variable	Per Staff Hourly Rate		36.56.15	NA	NA	Variable	Per Staff Hourly Rate	
Text Amendment	Variable	Per Staff Hourly Rate		36.56.15	NA	NA	Variable	Per Staff Hourly Rate	
STAFF HOURLY RATES									
For cost-recovery planning permits submitted prior to August 24, 2024:									
Community Development:									
Analyst II	\$189.00	Hour		36.56.15	NA	NA	\$189.00	Hour	
Associate Planner	\$198.00	Hour		36.56.15	NA	NA	\$198.00	Hour	
Clerical	\$135.00	Hour		36.56.15	NA	NA	\$135.00	Hour	
Principal Planner	\$228.00	Hour		36.56.15	NA	NA	\$228.00	Hour	
Senior Planner	\$214.00	Hour		36.56.15	NA	NA	\$214.00	Hour	
Housing Department:									
Housing Specialist II	\$145.00	Hour		36.56.15	NA	NA	\$145.00	Hour	
Senior Housing Officer	\$164.00	Hour		36.56.15	NA	NA	\$164.00	Hour	
Project Manager	\$171.00	Hour		36.56.15	NA	NA	\$171.00	Hour	
Senior Management Analyst	\$154.00	Hour		36.56.15	NA	NA	\$154.00	Hour	
Analyst II	\$142.00	Hour		36.56.15	NA	NA	\$142.00	Hour	
For cost-recovery planning permits submitted on or after August 24, 2024 through August 8, 2025:									
Building Division:									

COMMUNITY DEVELOPMENT

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee	Unit	Notes
Building Inspector I/ II	\$76.00-\$121.00	Hour		GC §18935-44.5	NA	NA	\$76.00-\$121.00	Hour	
Assistant Building Inspector	\$85.00-\$135.00	Hour		GC §18935-44.5	NA	NA	\$85.00-\$135.00	Hour	
Senior Building Inspector	\$94.00-\$146.00	Hour		GC §18935-44.5	NA	NA	\$94.00-\$146.00	Hour	
Fire Protection Engineer	\$109.00-\$181.00	Hour		GC §18935-44.5; 36.56.15	NA	NA	\$109.00-\$181.00	Hour	
Principal Fire Protection Engineer	\$114.00-\$189.00	Hour		GC §18935-44.5; 36.56.15	NA	NA	\$114.00-\$189.00	Hour	
Development Services Coordinator	\$94.00-\$146.00	Hour		GC §18935-44.5; 36.56.15	NA	NA	\$94.00-\$146.00	Hour	
Permit Technician	\$65.00-\$99.00	Hour		GC §18935-44.5; 36.56.15	NA	NA	\$65.00-\$99.00	Hour	
Senior Permit Technician	\$72.00-\$108.00	Hour		GC §18935-44.5; 36.56.15	NA	NA	\$72.00-\$108.00	Hour	
Plan Check Engineer	\$90.00-\$154.00	Hour		GC §18935-44.5; 36.56.15	NA	NA	\$90.00-\$154.00	Hour	
Plan Check Examiner	\$87.00-\$137.00	Hour		GC §18935-44.5; 36.56.15	NA	NA	\$87.00-\$137.00	Hour	
Planning Division:									
Analyst I/II	\$74.00-\$130.00	Hour		36.56.15	NA	NA	\$74.00-\$130.00	Hour	
Assistant Planner	\$78.00-\$125.00	Hour		36.56.15	NA	NA	\$78.00-\$125.00	Hour	
Associate Planner	\$85.00-\$135.00	Hour		36.56.15	NA	NA	\$85.00-\$135.00	Hour	
Deputy Zoning Administrator	\$95.00-\$160.00	Hour		36.56.15	NA	NA	\$95.00-\$160.00	Hour	
Junior Planner	\$71.00-\$115.00	Hour		36.56.15	NA	NA	\$71.00-\$115.00	Hour	
Clerical	\$135.00	Hour		36.56.15	NA	NA	\$135.00	Hour	
Principal Planner	\$95.00-\$160.00	Hour		36.56.15	NA	NA	\$95.00-\$160.00	Hour	
Senior Planner	\$88.00-\$151.00	Hour		36.56.15	NA	NA	\$88.00-\$151.00	Hour	
For cost-recovery planning permits submitted on or after August 9, 2025:									
Planning Division: (4)									
Assistant/Associate Planner	New	Hour		36.56.15	\$276.35	0%	\$276.35	Hour	
Senior Planner	New	Hour		36.56.15	\$316.00	0%	\$316.00	Hour	
Principal Planner/Deputy Zoning Administrator	New	Hour		36.56.15	\$320.89	0%	\$320.89	Hour	
Housing Department: (5)									
Housing Specialist II	New	Hour		36.56.15	\$91.00	0%	\$91.00	Hour	
Housing Analyst - Tenant Relocation	New	Hour		36.56.15	\$121.00	0%	\$121.00	Hour	
Affordable Housing Manager	New	Hour		36.56.15	\$175.00	0%	\$175.00	Hour	
Public Works Department: (6)									
Assistant/Associate Civil Engineer - Land Development	New	Hour		36.56.15	\$434.50	0%	\$434.50	Hour	
Senior Civil Engineer - Land Development	New	Hour		36.56.15	\$468.50	0%	\$468.50	Hour	
Principal Civil Engineer - Land Development	New	Hour		36.56.15	\$479.00	0%	\$479.00	Hour	
Assistant/Associate Civil Engineer - Traffic (5)	New	Hour		36.56.15	\$208.00	0%	\$208.00	Hour	
Senior Civil Engineer - Traffic (5)	New	Hour		36.56.15	\$245.00	0%	\$245.00	Hour	
City Traffic Engineer (5)	New	Hour		36.56.15	\$309.00	0%	\$309.00	Hour	
Technology Fee	4%	Fee applied as percentage of permit valuation on building permits			12%	57%	5% fee applied as percentage of development permits (Planning, Building, Public Works) permit cost	Fee applied as percentage of permit valuation on building permits	

1. Per Reso. No. 17985, Council adopted a maximum fee total for single-family and duplex residential solar permits in accordance with Gov. Code Sec. 66015.
 ≤ 15kW \$500 permit fee max.
 > 15kW \$500 + \$15 per kW above 15 kW permit fee max.

2. These fees are not subject to the Land Use Document fee.

COMMUNITY DEVELOPMENT

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee	Unit	Notes
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3. Effective March 24, 2009, the state mandated green building fee is calculated as follows:

Permit Valuation	Fee
\$1 to \$25,000	\$1.00
\$25,001 to \$50,000	\$2.00
\$50,001 to \$75,000	\$3.00
\$75,001 to \$100,000	\$4.00
Every \$25,000 or fraction thereof above \$100,000	\$1.00

4. This staff hourly rate cumulatively includes the fully-burdened per hour rate of the assigned Planner and a percentage of the per hour rate of the positions noted:

Position	Percentage of Hourly Rate	Cost Per Hour
<u>One Assigned Planner Per Project:</u>		
Assistant/Associate Planner	100%	\$175.74
Senior Planner	100%	\$213.09
Deputy Zoning Administrator/Principal Planner	100%	\$237.50
<u>Added to the assigned Planner Hourly Rate:</u>		
Building Plan Checker	2%	\$3.95
Fire Protection Engineer	2%	\$5.22
Environmental Safety and Protection Inspector	2%	\$3.07
Urban Forestry	2%	\$3.21
Planner Supervisor (e.g. Senior Planner, Deputy Zoning Administrator, or Principal Planner)		
For Assist/Assoc. Planner	25%	\$58.18
For Senior Planner	20%	\$55.15
Current Planning Manager		
For Assist/Assoc. Planner	6%	\$16.04
For Senior Planner	8%	\$21.39
For Deputy Zoning Admin/Principal Planner	15%	\$40.10
Assistant Community Development Director		
For Assist/Assoc./Senior Planner	3%	\$6.24
For Deputy Zoning Admin/Principal Planner	10%	\$20.81
Senior Assistant City Attorney		
For Assist/Assoc./Senior Planner	2%	\$4.68
For Deputy Zoning Admin/Principal Planner	3%	\$7.02

5. This is the fully-burdened hourly rate of the position.

6. This staff hourly rate cumulatively includes the fully-burdened per hour rate of the assigned Civil Engineer - Land Development and a percentage of the per hour rate of the positions noted:

Position	Percentage of Hourly Rate	Cost Per Hour
<u>One Assigned Civil Engineer - Land Development Per Project:</u>		
Assistant/Associate Civil Engineer	100%	\$208.17
Senior Civil Engineer	100%	\$245.07
Principal Civil Engineer	100%	\$293.24
<u>Added to the assigned Civil Engineer Hourly Rate:</u>		
Transportation Planner	10%	\$30.74
Public Service Civil Engineer	30%	\$73.70
Solid Waste	30%	\$67.41
Supervising Engineer (For Assist/Assoc. Civil Engineer only)	15%	\$30.44
Principal Civil Engineer		
For Assist/Assoc. Civil Engineer	5%	\$13.37
For Senior Civil Engineer	15%	\$40.10
Assistant Public Works Director		
For Assist/Assoc. Civil Engineer	5%	\$6.19
For Senior Civil Engineer	7%	\$8.66
For Principal Civil Engineer	10%	\$12.37

TABLE 1-A
BUILDING AND FIRE PERMITS

Minimum Value	Maximum Value	Current Base Rate	Current Plus \$\$	Full Cost Base Rate	Full Cost Plus \$\$	Suggested Base Rate	Suggested Plus \$\$	For every
1	500	36.45	0.00	74.19	0.00	74.00	0.00	0
501	2,000	36.45	4.75	74.19	9.62	74.00	9.00	100
2,001	25,000	107.35	21.70	218.51	44.17	218.00	44.00	1,000
25,001	50,000	606.45	15.65	1,234.40	31.86	1,234.00	31.00	1,000
50,001	100,000	997.80	10.85	2,030.97	22.08	2,030.00	22.00	1,000
100,001	500,000	1,540.30	8.70	3,135.20	17.67	3,135.00	17.00	1,000
500,001	1,000,000	5,012.30	7.35	10,202.26	15.00	10,202.00	15.00	1,001
1,000,001	and up	8,693.60	5.65	17,695.35	11.50	17,695.00	11.00	1,000

Percent Change = 104%
Cost Recovery Level = 100%

UNIFORM ELECTRIC CODE FEES

TABLE 1-B

	<u>Current Fees</u>	<u>Proposed</u>	<u>Rounded Down</u>
1. Issuing each permit.	\$36.71	\$74.72	\$74.00
2. Dwelling Units			
appliances, or equipment including service; for each 100 square feet of floor area or fraction thereof, including garage area.	\$5.50 /100 sq. ft.	\$11.19	\$11.00 /100 sq. ft.
B. New apartment houses, three or more dwelling units, not over three stories in height, including all electrical wiring, devices, appliances, or equipment not including service for each apartment unit including carports and garages.	\$35.30	\$71.85	\$71.00
3. Services			
A. New service, first 100 amps.	\$11.80	\$24.02	\$24.00
B. Each additional 100 amps or portion thereof.	\$4.70	\$9.57	\$9.00
C. Service change, one- or two-family dwelling units, first 100 amps.	\$35.30	\$71.85	\$71.00
D. Each additional 100 amps or portion thereof for a service change on a one- or two-family dwelling unit.	\$4.70	\$9.57	\$9.00
E. Service change on a commercial, industrial, or apartments (per apartment unit), first 100 amps.	\$58.80	\$119.68	\$119.00
F. Each additional 100 amps or portion thereof for a service change on a commercial, industrial, or apartment (per apartment unit).	\$4.70	\$9.57	\$9.00
G. Temporary service pole with meter or distribution panel.	\$35.30	\$71.85	\$71.00
H. Temporary use of permanent service, commercial or industrial only, with the approval of the administrative authority, per building.	\$35.30	\$71.85	\$71.00
4. Other Than Dwelling Units			
A. Offices, manufacturing plants, restaurants, stores, assembly buildings, R&D buildings, motels, hotels, etc., including lights, receptacles, equipment, other than motors or transformers.		Proposed	Rounded Down
— Up to and including 5,000 sq. ft. is \$0.036 \$0.07 per sq. ft.	\$0.036 per sq ft	\$0.07	\$0.07 per sq. ft.
— \$180.00 \$366.00 for the first 5,000 sq. ft. plus \$0.018 \$0.04 for each additional sq. ft. from 5,001 up to and including 15,000 sq. ft.	\$180.00 + \$0.018 per sq ft	\$366.38 + \$0.04	\$366.00 + \$0.04 per sq. ft.
— \$360.00 \$732.00 for the first 15,000 sq. ft. plus \$0.0036 \$0.007 per sq. ft. for each additional sq. ft. from 15,001 and up.	\$360.00 + \$0.0036 per sq ft	\$732.76 + \$0.01	\$732.00 + \$0.007 per sq. ft.
B. Shell buildings and warehouses.			
— Up to and including 5,000 sq. ft. is \$0.036 \$0.07 per sq. ft.	\$0.036 per sq. ft.	\$0.07	\$0.07 per sq. ft.
— \$180.00 \$366.00 for the first 5,000 sq. ft. plus \$0.0036 \$0.007 for each sq. ft. from 5,001 and up.	\$180.00 + \$0.0036 per sq. ft.	\$366.38 + \$0.01	\$366.00 + \$0.007 per sq. ft.
C. Exterior area illumination, including parking lot light poles.			
— Each fixture 200 to 1,000 watts	\$2.35 each	\$4.78	\$4.00 each
— Each fixture over 1,000 watts	\$3.55 each	\$7.23	\$7.00 each
D. Motors, transformers, generators, welders, furnaces, rectifiers and water heaters. Each Hp, KVA, KW, or portion thereof equals 1 unit.			
1 - 3 units	\$4.70	\$9.57	\$9.00
4 - 6 units	\$7.00	\$14.25	\$14.00
7 - 10 units	\$8.25	\$16.79	\$16.00
11 - 15 units	\$11.70	\$23.81	\$23.00
16 - 20 units	\$17.65	\$35.93	\$35.00
21 - 30 units	\$21.20	\$43.15	\$43.00
31 - 75 units	\$30.60	\$62.28	\$62.00
76 - 100 units	\$35.30	\$71.85	\$71.00
101 - 500 units	\$47.05	\$95.77	\$95.00
over 500 units	\$58.80	\$119.68	\$119.00

UNIFORM ELECTRIC CODE FEES

TABLE 1-B

5. Remodels

If the square footage method as outlined in Section 2.A is not practical, the following methods may be used to determine the appropriate fees.

A. Each five (5) items (light switches, lights, outlets, or receptacles) in combination shall equal one (1) unit.

	<u>Current Fees</u>	<u>Proposed</u>	<u>Rounded Down</u>
1 - 3 units	\$4.70	\$9.57	\$9.00
4 - 6 units	\$7.00	\$14.25	\$14.00
7 - 10 units	\$8.25	\$16.79	\$16.00
11 - 15 units	\$11.70	\$23.81	\$23.00
16 - 20 units	\$17.65	\$35.93	\$35.00
21 - 30 units	\$21.20	\$43.15	\$43.00
31 - 75 units	\$30.60	\$62.28	\$62.00
76 - 100 units	\$35.30	\$71.85	\$71.00
101 - 500 units	\$47.05	\$95.77	\$95.00
over 500 units	\$58.80	\$119.68	\$119.00

B. Each subpanel added and each range, dryer, washer, washer/dryer, water heater, built-in appliance, appliance center, furnace fan, exhaust fan, kitchen hood and fan, garbage disposal, dishwasher, and circulating pump.

	\$3.55 /each	\$7.23	\$7.00 /each
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C. Each branch circuit greater than 30 amps.

	\$1.20 /each	\$2.44	\$2.00 /each
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6. Signs

A. Each electric self-contained sign bearing the label of an approved testing agency or fabricated by a licensed fabricating facility, including the branch circuit.

1 - 10 sq. ft.	\$23.50	\$47.83	\$47.00
11 - 20 sq. ft.	\$35.30	\$71.85	\$71.00
over 20 sq. ft.	\$58.80	\$119.68	\$119.00

NOTES:

1. Plan check fee for an electrical permit shall be sixty-five percent (65%) of the total electrical permit cost and sixty-five percent (65%) of the technology fee combined.

UNIFORM MECHANICAL CODE FEES

TABLE 1-C

	<u>Current Fees</u>	<u>Proposed</u>	<u>Rounded Down</u>
1. Issuing each permit.	\$36.71	\$74.72	\$74.00
2. For the installation or relocation of each forced air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 BTUs or 8.3 tons.	\$11.80	\$24.02	\$24.00
3. For the installation or relocation of each forced air or gravity-type furnace or burner, including ducts and vents attached to such appliance over 100,000 BTUs or 8.3 tons.	\$15.30	\$31.14	\$31.00
4. For the installation or relocation of each floor furnace, including vent.	\$11.80	\$24.02	\$24.00
5. For the installation or relocation of each suspended heater, recessed wall heater, or floor-mounted unit heater.	\$11.80	\$24.02	\$24.00
6. For the installation, relocation, or replacement of each appliance vent installed and not included in an appliance permit.	\$7.05	\$14.35	\$14.00
unit; or each heating, cooling, absorption, or evaporative cooling system, including installation of controls regulated by this Code.	\$11.80	\$24.02	\$24.00
8. For the installation or relocation of each boiler or compressor, up to and including 3 horsepower; or each absorption system up to and including 100,000 BTUs or 8.3 tons.	\$11.80	\$24.02	\$24.00
9. For the installation or relocation of each boiler or compressor over 3 horsepower, up to and including 15 horsepower; or each absorption system over 100,000 BTUs up to and including 500,000 BTUs or 8.3-42 tons.	\$23.50	\$47.83	\$47.00
10. For the installation or relocation of each boiler or compressor over 15 horsepower, up to and including 30 horsepower; or each absorption system over 500,000 BTUs, up to and including 1,000,000 BTUs or 42-84 tons.	\$30.60	\$62.28	\$62.00
11. For the installation or relocation of each boiler or compressor over 30 horsepower, up to and including 50 horsepower; or for each absorption system over 1,000,000 BTUs, up to and including 1,750,000 BTUs or 84-146 tons.	\$47.00	\$95.67	\$95.00
12. For the installation or relocation of each boiler or refrigeration compressor over 50 horsepower, or each absorption system over 1,750,000 BTUs or over 146 tons.	\$82.32	\$167.56	\$167.00
13. For each air-handling unit, up to and including 10,000 cubic feet per minute, including ducts attached to the cooling unit, evaporative cooler, or absorption unit for which a permit is required elsewhere in the Code.	\$9.40	\$19.13	\$19.00
14. For each air-handling unit over 10,000 cubic feet per minute.	\$14.50	\$29.51	\$29.00
15. For each evaporative cooler other than portable types.	\$9.40	\$19.13	\$19.00
16. For each ventilation fan connected to a single duct.	\$7.05	\$14.35	\$14.00
17. For each ventilation system which is not a portion of any heating or air conditioning system authorized by a permit.	\$9.40	\$19.13	\$19.00
18. For the installation of each residential-type hood which is served by mechanical exhaust, including the ducts for such hood.	\$9.40	\$19.13	\$19.00
19. For the installation of each commercial hood, which contains a fire suppression system and requires Fire Department inspection, served by a mechanical exhaust including the ducts for such hood.	\$35.30	\$71.85	\$71.00
20. For the installation or relocation of each domestic-type incinerator.	\$15.30	\$31.14	\$31.00
21. For the installation or relocation of each commercial or industrial-type incinerator.	\$70.60	\$143.70	\$143.00
22. For each appliance or piece of equipment regulated by this Code, but not classed in other appliance categories or for which no other fee is listed in this Code.	\$11.80	\$24.02	\$24.00

NOTES:

1. Plan check fee for a mechanical permit shall be sixty-five percent (65%) of the total mechanical permit cost and sixty-five percent (65%) of the technology fee combined.

UNIFORM PLUMBING CODE FEES

TABLE 1-D

	<u>Current Fees</u>	<u>Proposed</u>	<u>Rounded Down</u>
1. Issuing each permit.	\$36.71	\$74.72	\$74.00
2. For each plumbing fixture or trap or set of fixtures on one trap.	\$4.70	\$9.57	\$9.00
3. For the installation, alteration, or repair of water piping and/or water treatment equipment to a fixture, building, or unit.	\$4.70	\$9.57	\$9.00
4. For each building sewer.	\$16.50	\$33.58	\$33.00
5. Rainwater systems—per drain or downspout.	\$7.05	\$14.35	\$14.00
6. For each private sewage disposal system.	\$23.50	\$47.83	\$47.00
7. For each water heater, not including gas lines or vents.	\$7.05	\$14.35	\$14.00
8. For each gas piping system of one (1) to four (4) outlets.	\$4.70	\$9.57	\$9.00
9. For each gas piping system of five (5) or more outlets, fee per outlet.	\$1.60	\$3.26	\$3.00
10. For each industrial waste pretreatment interceptor, including its trap and vent and kitchen-type grease interceptors functioning as a fixture trap.	\$58.80	\$119.68	\$119.00
11. For repair or alteration of drainage or vent piping.	\$4.70	\$9.57	\$9.00
12. For each lawn sprinkler system on any one meter, including backflow protection devices thereof.	\$4.70	\$9.57	\$9.00
13. For vacuum breakers or any backflow protective devices on tanks, vats, etc.; or for installation of same on unprotected plumbing fixtures, including necessary water piping:			
One (1) to four (4)	\$4.70	\$9.57	\$9.00
Five (5) or more each.	\$1.60	\$3.26	\$3.00

NOTES:

1. Plan check fee for a plumbing permit shall be sixty-five percent (65%) of the total plumbing permit cost and sixty-five percent (65%) of the technology fee combined.

Technology Fee

Fee applied as percentage of permit fee for all permits in Development Services Fund (Planning, Public Works, Building).

Yearly Cost Need	\$975,529
Total Fee Revenue	\$8,449,620
Full Cost Technology Fee	11.5%
Input fee desired	5.0%
Cost Recovery level	43%

Cost Detail	Total in Today's \$	Cost Factor
Building Permit Database - Maintenance/License	\$100,000	Annual
Planning/Public Works Permit Database - Maintenance/License	\$15,200	Annual ¹
ePermitsMV (ProjectDox, incl. OAS) - Maintenance/License	\$160,000	Annual
In-Field Plan Review Software (Plans Anywhere) - Maintenance/License	\$10,000	Annual ²
Plan Review/Mark-Up Software (BlueBeam) - Maintenance/License	\$14,000	Annual ³
ESRI/GIS - Maintenance/License	\$17,550	Annual ⁴
Land Management System - License/SaaS Subscription	\$185,000	Annual
Inspection Software - Implementation	\$100,000	One-Time
Inspection Software - Maintenance/License	\$15,000	Annual
Subscription Services - Building ⁵	\$8,893	Annual
Subscription Services - Planning ⁶	\$2,000	Annual
Online Fee Calculator - Maintenance	\$10,000	Annual
Building, Fire, Planning Permit Plans Database (BMI) - Maintenance/License	\$30,000	Annual
Inspector Cell Phones	\$1,249	Annual ⁷
Inspector Cell Phone Service Plans	\$13,320	Annual ⁸
Inspector Tablets	\$6,938	Annual ⁹
Inspector Tablets Data Plan	\$8,880	Annual ¹⁰
(1) Senior IT Analyst Position	\$277,500	Annual
Total	\$975,529	

Notes

1. 40% of annual cost based on proportional use of system.
2. Annual cost based on 20 licenses at \$500 per license.
3. Annual cost based on 100 licenses at \$140 per license.
4. 30% of annual cost based on proportional use of software.
5. Building subscription services include: ADU Accelerator, Cybersource, (2) ParcelQuest licenses
6. Planning subscription services include: (1) ParcelQuest License
7. Inspector cell phones is based on \$270 per phone every 4 years for 14 Building staff (100% cost) and 9 Public Works staff (50% cost)
8. Inspector cell phone service is based on \$60 per month for 14 Building phones (100% cost) and 9 Public Works phones (50% cost)
9. Inspector tablets is based on \$1500 per tablet every 4 years for 14 Building staff (100% cost) and 9 Public Works staff (50% cost)
10. Inspector tablet data plan is based on \$40 per month for 14 Building tablets (100% cost) and 9 Public Works tablets (50% cost)

Land Use Document Fee

Fee applied as percentage of project construction valuation at building permit issuance.

General Plan Update Cost	\$1,091,667
Update Interval (Years)	1
Yearly Cost Need	\$1,091,667
Average Yearly Construction Valuation	\$449,402,346
Full Cost General Plan Fee	0.24%
Current Fee	0.26%
Current Cost Recovery level	107%
Fee +/- for full cost	93%

Input fee desired

0.24%

New Cost Recovery level	100%
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Current Fee (last updated in FY 16-17)

\$583,440 total cost of land use documents per year
 \$224,400,000 average construction valuation per year (over prior 20 years)
0.26% of construction valuation at permit issuance

Proposed (N) Fee

\$1,091,667 total cost of land use documents per year
 \$449,402,346 average construction valuation per year (over prior 20 years)
0.24% of construction valuation at permit issuance

Cost Detail	Total in Today's \$	Total Cost Estimate	Interval
General Plan Update	\$250,000	\$5,000,000	20
Updates to Existing Precise Plans1	\$166,667	\$2,500,000	15
North Bayshore Precise Plan Update2	\$75,000	\$750,000	10
Downtown Precise Plan Update2	\$100,000	\$1,000,000	10
Housing Element Update	\$200,000	\$1,600,000	8
Zoning Ordinance - Major Update3	\$200,000	\$4,000,000	20
Zoning Ordinance - Minor Update4	\$100,000	\$500,000	5
Total	\$1,091,667	\$15,350,000	

Notes:

1. Updates to an existing Precise Plan to occur at \$625,000 per update once every 15 years; 4 Precise Plans to be updated within 15 years.
2. Due to the complex nature of these Precise Plans, updates to cost \$750,000 and \$1,000,000 per update once every 10 years for North Bayshore and Downtown Precise Plans, respectively.
3. Major Zoning Ordinance Update includes a wholesale update once every 20 years, typically as an action following a General Plan Update.
4. Minor Zoning Ordinance updates include multiple subject-specific updates every 5 years, such as parking standards, historic preservation regulations, etc.

COMMUNITY SERVICES

Title	Current Fee/Charge	Unit	Notes	COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
CENTER FOR THE PERFORMING ARTS							
Additional Service Staff:							
House Manager	Labor + 20%	Hour		38.1	\$44.23	1%	\$44.00
House Manager OT	Labor + 20%	Hour		38.1	\$66.35	1%	\$66.00
Stagehand	Labor + 20%	Hour		38.1	\$49.83	2%	\$49.00
Stagehand OT	Labor + 20%	Hour		38.1	\$74.75	1%	\$74.00
Administrative Fee for Late Payment	\$50.00	Fixed		38.1	\$137.48	0%	\$137.00
Center Art Sale	20% of Gross Sales	Cost Recovery		38.1	NA	NA	20% of Gross Sales
Center Event Merchandise		Cost Recovery					
Sold by City	20% of Gross Sales	Cost Recovery		38.1	NA	NA	20% of Gross Sales
Sold by Client	New	Cost Recovery	If Client Sells		NA	NA	10% of Gross sales
Damage Deposit (MainStage)	New	Fixed			NA	NA	\$1,000.00
Damage Deposit (SecondStage)	New	Fixed			NA	NA	\$500.00
Damage Deposit (ParkStage)	New	Fixed			NA	NA	\$250.00
Reservation Fee	New	Fixed	This is a separate fee and not part of any contract installments		\$274.96	27%	\$200.00
Rush Reservation Fee	New	Fixed		38.1	\$299.40	17%	\$250.00
Ticket Services:							
Consignment (Renter-Sold Tickets—Initial Request, Return, Reprint)	\$1.50			38.1	NA	NA	\$5.00
Group Orders (≥10 tickets)	\$20.00			38.1	\$223.27	0%	\$223.00
Sales > 50% Capacity (TheatreWorks only per contract)	\$1.50			38.1	NA	NA	\$1.50
Series Setup	Labor + 20%			38.1	NA	NA	\$250.00
Ticket Services:							
Subscriptions:							
Fixed Package—all subscriptions except those series whose highest ticket value ≤\$15.00	\$2.00	Ticket/Title		38.1	NA	NA	\$2.00
Flex Package—all subscriptions except those series whose highest ticket value ≤\$15.00	\$2.00	Ticket/Title		38.1	NA	NA	\$2.00
Ticket Purchase Convenience Fee:							
\$15.01-\$25.00	\$3.00	Ticket		38.1	NA	NA	\$3.00
\$25.01-\$45.00	\$4.00	Ticket		38.1	NA	NA	\$4.00
\$45.01 - \$65.00	\$5.00	Ticket		38.1	NA	NA	\$5.50
>\$65.00	New	Ticket			NA	NA	\$7.50
Ticket Services 3rd Party Processing	Labor + Mat. + 20%	Variable		38.1	NA	NA	\$3.00 per ticket
Ticket Stock:							
MainStage	\$50.00	Event		38.101	NA	NA	\$50.00
SecondStage	\$30.00	Event		38.101	NA	NA	\$30.00
Resident Company							
MainStage:							
Weekend:							
8 Hours/1 Ticketed Performance	\$975.00 or % of gross	Event		38.101/CP H-5	NA	NA	\$1,130 or % of gross year 1; \$1,310 or % of gross year 2; \$1,520 or % of gross year 3
8 Hours/1 Nonticketed Performance	\$1,600.00	Event	(incl. \$600.00 FUF)	38.101/CP H-5	NA	NA	\$1,856 year 1; \$2,153 year 2; \$2,498 year 3
Event/Additional Hours	\$80.00	Hour		38.101/CP H-5	NA	NA	\$93 year 1; \$108 year 2; \$125 year 3
Nonevent/Technical/ Rehearsal	\$80.00	Hour		38.101/CP H-5	NA	NA	\$93 year 1; \$108 year 2; \$125 year 3
Weekday:							
8 Hours/1 Ticketed Performance	\$625.00 or % of gross	Event		38.101; CP H-5	NA	NA	\$725 or % of gross year 1; \$841 or % of gross year 2; \$976 or % of gross year 3

COMMUNITY SERVICES

Title	Current Fee/Charge	Unit	Notes	COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
8 Hours/1 Nonticketed Performance	\$1,250.00	Event	(incl. \$600.00 FUF)	38.101; CP H-5	NA	NA	\$1,450 year 1; \$1,682 year 2; \$1,951 year 3
Event/Additional Hours	\$80.00	Hour		38.101; CP H-5	NA	NA	\$93 year 1; \$108 year 2; \$125 year 3
Nonevent/Technical/ Rehearsal	\$80.00	Hour		38.101; CP H-5	NA	NA	\$93 year 1; \$108 year 2; \$125 year 3
ParkStage:							
8 Hours/1 Ticketed Performance	\$200.00 or % of gross	Event		38.101; CP H-5	NA	NA	\$232 or % of gross year 1; \$269 or % of gross year 2; \$304 or % of gross year 3
8 Hours/1 Nonticketed Performance	\$200.00	Event		38.101; CP H-5	NA	NA	\$232 year 1; \$269 year 2; \$304 year 3
Event/Additional Hours	\$20.00	Hour		38.101; CP H-5	NA	NA	\$23 year 1; \$27 year 2; \$31 year 3
Nonevent/Technical/Rehearsal (weekday and weekend)	\$20.00	Hour		38.101; CP H-5	NA	NA	\$23 year 1; \$27 year 2; \$31 year 3
Rehearsal Studio (no min.; no tech or front of house services)	\$25.00	Hour		38.101; CP H-5	NA	NA	\$29 year 1; \$34 year 2; \$39 year 3
SecondStage:							
8 Hours/1 Ticketed Performance	\$200.00 or % of gross	Event		38.101; CP H-5	NA	NA	\$232 or % of gross year 1; \$269 or % of gross year 2; \$304 or % of gross year 3
8 Hours/1 Nonticketed Performance	\$350.00	Event	(incl. \$150.00 FUF)	38.101; CP H-5	NA	NA	\$406 year 1; \$471 year 2; \$546 year 3
Event/Additional Hours	\$20.00	Hour		38.101; CP H-5	NA	NA	\$23 year 1; \$27 year 2; \$31 year 3
Meeting (M-F 8:00 a.m. - 5:00 p.m.; 1-hour increments, no min.; no tech or front of house services)	\$20.00	Hour		38.101; CP H-5	NA	NA	\$23 year 1; \$27 year 2; \$31 year 3
Nonevent/Technical/Rehearsal (weekday and weekend)	\$20.00	Hour		38.101; CP H-5	NA	NA	\$23 year 1; \$27 year 2; \$31 year 3
All Nonprofits (501(c)(3))							
MainStage:							
Weekend:							
8 Hours/1 Ticketed Performance	\$1650.00 or 5%-20% of gross	Event		38.101/CP H-5	NA	NA	\$1650 or 9%-20% gross
8 Hours/1 Nonticketed Performance	\$2,275.00	Event	(incl. \$600.00 FUF)	38.101/CP H-5	NA	NA	\$2,275.00
Event/Additional Hours	\$175.00	Hour		38.101/CP H-5	NA	NA	\$175.00
Nonevent/Technical/ Rehearsal	\$175.00	Hour		38.101/CP H-5	NA	NA	\$175.00
Weekday:							
8 Hours/1 Ticketed Performance	\$1975.00 or 5%-20% of gross	Event		38.101; CP H-5	NA	NA	\$1975.00 or 9%-20% of gross
8 Hours/1 Nonticketed Performance	\$1,975.00	Event	(incl. \$600.00 FUF)	38.101; CP H-5	NA	NA	\$1,975.00
Event/Additional Hours	\$130.00	Hour		38.101; CP H-5	NA	NA	\$130.00
Nonevent/Technical/ Rehearsal	\$130.00	Hour		38.101; CP H-5	NA	NA	\$130.00
ParkStage:							
8 Hours/1 Ticketed Performance	\$400.00 or 5%-20% of gross	Event		38.101; CP H-5	NA	NA	\$440 or 9%-20% of gross
8 Hours/1 Nonticketed Performance	\$400.00	Event		38.101; CP H-5	NA	NA	\$440.00
Event/Additional Hours	\$45.00	Hour		38.101; CP H-5	NA	NA	\$50.00
Nonevent/Technical/Rehearsal (weekday and weekend)	\$45.00	Hour		38.101; CP H-5	NA	NA	\$50.00
Rehearsal Studio (no min.; no tech or front of house services)	\$30.00	Hour		38.101; CP H-5	NA	NA	\$50.00
SecondStage:							
8 Hours/1 Ticketed Performance	\$400.00 or 5%-20% of gross	Event		38.101; CP H-5	NA	NA	\$475 or 9%-20% of gross
8 Hours/1 Nonticketed Performance	\$550.00	Event	(incl. \$150.00 FUF)	38.101; CP H-5	NA	NA	\$550.00
Event/Additional Hours	\$45.00	Hour		38.101; CP H-5	NA	NA	\$75.00
Meeting (M-F 8:00 a.m. - 5:00 p.m.; 1-hour increments, no min.; no tech or front of house services)	\$45.00	Hour		38.101; CP H-5	NA	NA	\$75.00
Nonevent/Technical/Rehearsal (weekday and weekend)	\$45.00	Hour		38.101; CP H-5	NA	NA	\$75.00

COMMUNITY SERVICES

Title	Current Fee/Charge	Unit	Notes	COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
All Commercial							
MainStage:							
8 Hours/1 Ticketed Performance	\$2975.00 or 7.5% of gross	Event		38.101/CP H-5	NA	NA	\$3,300 + 7.5% of gross
8 Hours/1 Nonticketed Performance	\$2,975.00	Event	(incl. \$1000.00 FUF)	38.101/CP H-5	NA	NA	\$3,300.00
Event/Additional Hours	\$200.00	Hour		38.101/CP H-5	NA	NA	\$350.00
Nonevent/Technical/ Rehearsal	\$200.00	Hour		38.101/CP H-5	NA	NA	\$250.00
ParkStage:							
8 Hours/1 Ticketed Performance	\$950.00 or 15%-50% of gross	Event		38.101; CP H-5	NA	NA	\$880.00 + 7.5% Gross
8 Hours/1 Nonticketed Performance	\$950.00	Event		38.101; CP H-5	NA	NA	\$880.00
Event/Additional Hours	\$100.00	Hour		38.101; CP H-5	NA	NA	\$100.00
Nonevent/Technical/Rehearsal (weekday and weekend)	\$100.00	Hour		38.101; CP H-5	NA	NA	\$100.00
Rehearsal Studio (no min.; no tech or front of house services)	\$80.00	Hour		38.101; CP H-5	NA	NA	\$100.00
SecondStage:							
8 Hours/1 Ticketed Performance	\$950.00 or 15%-50% of gross	Event		38.101; CP H-5	NA	NA	\$950.00 + 7.5% Gross
8 Hours/1 Nonticketed Performance	\$1,100.00	Event	(incl. \$150.00 FUF)	38.101; CP H-5	NA	NA	\$1,100.00
Event/Additional Hours	\$100.00	Hour		38.101; CP H-5	NA	NA	\$150.00
Meeting (M-F 8:00 a.m. - 5:00 p.m.; 1-hour increments, no min.; no tech or front of house services)	\$100.00	Hour		38.101; CP H-5	NA	NA	\$150.00
Nonevent/Technical/Rehearsal (weekday and weekend)	\$100.00	Hour		38.101; CP H-5	NA	NA	\$150.00
Technical Services							
Additional Non-MVCPA Equipment	Rental cost + 20%	Hour		38.101; CP H-5	NA	NA	Rental Cost + \$100
Marley Floor:							
MainStage	\$85.00	Performance or Rehearsal	(incl. tape)	38.101; CP H-5	NA	NA	\$100.00
SecondStage	\$45.00	Performance or Rehearsal	(incl. tape)	38.101; CP H-5	NA	NA	\$100.00
Piano Use:							
Steinway Rental, includes one tuning	Cost + 20%	Arrangement	(including initial tuning)	38.1	NA	NA	\$300.00
Additional Tunings	Tuning cost + 20%	Tuning		38.1	NA	NA	\$250.00
Specialty Microphone	\$10.00	Microphone/ Performance or Rehearsal		38.1	NA	NA	\$15.00
Video Projector Rental:							
MainStage	\$105.00	Per Use		38.1	NA	NA	\$150.00
SecondStage	\$55.00	Per Use		38.1	NA	NA	\$75.00
Wireless Microphone	\$9.00	Microphone/ Performance or Rehearsal		38.1	NA	NA	\$15.00
FORESTRY/PARKS							
Heritage Tree:							
Application	\$116.00	First Tree/Site		32.28-32.30	\$1,125.77	85%	\$169.00
Additional Tree	\$58.00	Tree/Site		32.28-32.30	\$219.44	74%	\$58.00
Penalty	Cost	Fixed		32.38	NA	NA	\$1,500.00
Removal Appeal	\$50.00	Fixed		32.31	\$6,351.46	95%	\$318.00
Tree Replacement	\$750.00	Tree		Community Tree; Master Plan	\$2,130.91	16%	\$1,785.00
Park Land Dedication In-Lieu	Variable	Variable	(see Code Section for calculation)	41.8, 41.9; GC66477	NA	NA	Variable

COMMUNITY SERVICES

Title	Current Fee/Charge	Unit	Notes	COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
Park Land Dedication In-Lieu	Fair Market Value Ranges (variable)		(see Att. H)		NA	NA	Fair Market Value Ranges (variable)
Single-Lot Development Fee	See Table in MVCC	Fixed		41.3.b	NA	NA	See Table in MVCC
RECREATION							
Adult Sports Leagues:							
Various Sports	\$50.00 - \$70.00	Game		38.8	NA	NA	\$11 - \$90 per game
ASA Enrollment	\$1.50	Game/Team		38.8	NA	NA	\$2.50
Early Registration Discount ³⁶	\$0.10	Discount		38.8	NA	NA	\$0.10
Forfeit	\$40.00	Fixed		38.8	NA	NA	\$40.00
Nonresident Fee	\$12.50	Fixed		38.8	NA	NA	Change to 25% increase of total League Fees for teams with 50% or less MV residents
Quick Score	\$0.60	Game/Team		38.8	NA	NA	\$0.70
SANCRA Enrollment	\$0.50	Game/Team		38.8	NA	NA	\$6.00 Per Team
Amplified Sound Permit (Non-Special Event)	\$25.00	Fixed		3.17(2)(e)	NA	NA	\$25.00
Aquatics:							
American Red Cross Course (R)	\$7.00-\$14.00	Hour + Certification			NA	NA	\$7.00-\$14.00
American Red Cross Course (NR)	\$8.75-\$17.50	Hour + Certification			NA	NA	\$8.75-\$17.50
Aquatics classes (Aquacize, Aquatic Fitness, Deep Water Exercise):							
Adults (R)	\$6.75	Class		38.8	NA	NA	\$6.75
Adults (NR)	\$8.25	Class		38.8	NA	NA	\$8.50
Seniors (R)	\$3.50	Class		38.8	NA	NA	\$3.50
Seniors (NR)	\$4.50	Class		38.8	NA	NA	\$4.50
Lap Swim Day Pass (R)	\$6.00	Day		38.8	NA	NA	\$6.00
Lap Swim Day Pass (NR)	\$7.00	Day		38.8	NA	NA	\$7.50
Lap Swim Pass (R)	\$99.00	Pass	(25 swims)	38.8	NA	NA	\$99.00
Lap Swim Pass (NR)	\$124.00	Pass	(25 swims)	38.8	NA	NA	\$124.00
Lap Swim Pass—Senior (R)	\$34.00	Pass	(25 swims)	38.8	NA	NA	\$34.00
Lap Swim Pass—Senior (NR)	\$43.00	Pass	(25 swims)	38.8	NA	NA	\$43.00
Lessons/Classes: Youth and Adults:							
Group (R)	\$10.00	1/2 Hour		38.8	NA	NA	\$10.00
Group (NR)	\$12.50	1/2 Hour		38.8	NA	NA	\$12.50
Private (R)	\$35.00	1/2 Hour		38.8	NA	NA	\$35.00
Private (NR)	\$44.00	1/2 Hour		38.8	NA	NA	\$44.00
Los Altos-Mountain View Aquatics Club (LAMVAC):							
Eagle Park Pool	\$44.00	Hour		38.8	NA	NA	\$44.00
Rengstorff Park Aquatics Center							
Lap Pool	\$55.00	Hour	(10 lap lanes)	38.8	NA	NA	\$55.00
Rec Pool Lanes	\$22.00	Hour	(4 lap lanes)	38.8	NA	NA	\$22.00
Per Lane Fee	\$6.00	Hour/Per Lane	(3 lanes min.)	38.8	NA	NA	\$6.00
Masters Swim Club							
Eagle Park Pool	\$44.00	Hour		38.8	NA	NA	\$56.00
Rengstorff Park Aquatics Center							
Lap Pool	\$55.00	Hour	(10 lap lanes)	38.8	NA	NA	\$70.00
Rec Pool Lanes	\$28.00	Hour	(4 lap lanes)	38.8	NA	NA	\$28.00
Per Lane Fee	\$7.00	Hour/Per Lane	(3 lanes min.)	38.8	NA	NA	\$7.00
Pool Rental:							

COMMUNITY SERVICES

Title	Current Fee/Charge	Unit	Notes	COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
Lifeguard—MV Resident/Business	\$23.00	Hour		38.8	\$37.57	28%	\$27.00
Eagle Park Pool Rental—MV Resident/Business	\$142.00 + Lifeguards	Hour		38.8	NA	NA	\$142.00 + Lifeguards
Eagle Park Pool Rental—Nonresident	\$177.00 + Lifeguards	Hour		38.8	NA	NA	\$178.00 + Lifeguards
Rengstorff Park Aquatics Center							
Lap Pool—MV Resident/Business	\$178.00 + Lifeguards	Hour		38.8	NA	NA	\$178.00 + Lifeguards
Lap Pool—Nonresidents	\$223.00 + Lifeguards	Hour		38.8	NA	NA	\$223.00 + Lifeguards
Recreation Pool—MV Resident/Business	\$178.00 + Lifeguards	Hour		38.8	NA	NA	\$178.00 + Lifeguards
Recreation Pool—Nonresidents	\$223.00 + Lifeguards	Hour		38.8	NA	NA	\$223.00 + Lifeguards
Per Lane—MV Resident/Business	\$17.00 + Lifeguards	Hour/Per Lane	(3 lanes min.)	38.8	NA	NA	\$17.00 + Lifeguards
Per Lane—Nonresident	\$22.00 + Lifeguards	Hour/Per Lane	(3 lanes min.)	38.8	NA	NA	\$22.00 + Lifeguards
Recreation Swim Day Pass:							
Adult (R)	\$5.00	Day		38.8	NA	NA	\$5.00
Adult (NR)	\$6.00	Day		38.8	NA	NA	\$6.25
Child (R)	\$4.00	Day		38.8	NA	NA	\$4.00
Child (NR)	\$5.00	Day		38.8	NA	NA	\$5.00
Family (R)	\$11.00	Day		38.8	NA	NA	\$11.00
Family (NR)	\$20.00	Day		38.8	NA	NA	\$20.00
Group Rate:							
20-39 Participants	\$3.00	Participant/Day		38.8	NA	NA	\$3.00
40+ Participants	\$2.50	Participant/Day		38.8	NA	NA	\$2.50
National Weather Service Issues Heat Advisory, Santa Clara County Cooling Centers Open and CSD Discretion	Free	Day		38.8	NA	NA	Free
Spectator	\$3.00	Day		38.8	NA	NA	\$3.00
Spectator (NR)	New	Day		38.8	NA	NA	\$4.00
Recreation Swim Season Pass:							
Family	\$155.00	Pass		38.8	NA	NA	\$155.00
Banners:							
Banner Application	\$55.00	Fixed		22.58	\$203.95	14%	\$175.00
Banner Hanging:							
Castro Street	\$147.00	Fixed/Banner		22.58	\$440.79	17%	\$368.00
El Camino Real	\$147.00	Fixed/Banner		22.58	\$440.79	17%	\$368.00
Camps:							
Beyond-the-Bell (elementary, middle school after-school program)	No Charge			38.8	NA	NA	No Charge
Contract Instructor	20% of gross revenue + admin. + materials	Contractor/Cost Recovery		38.8	NA	NA	20% of gross revenue + admin. + materials
On-Site/Off-Site	30% of gross revenue + admin. + materials	Contractor/Cost Recovery		38.8	NA	NA	30% of gross revenue + admin. + materials
	40% of gross revenue + admin. + materials	Contractor/Cost Recovery		38.8	NA	NA	40% of gross revenue + admin. + materials
	50% of gross revenue + admin. + materials	Contractor/Cost Recovery		38.8	NA	NA	50% of gross revenue + admin. + materials
Elementary (including sports):							
Resident	\$4.28-\$5.14	Hour + trip fees		38.8	NA	NA	\$5-\$7

COMMUNITY SERVICES

Title	Current Fee/Charge	Unit	Notes	COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
Nonresident	\$5.36-\$6.43	Hour + trip fees		38.8	NA	NA	\$6.25-\$8.75
Preschool (R)	\$7.75	Hour		38.8	NA	NA	\$7.75
Preschool (NR)	\$9.75	Hour		38.8	NA	NA	\$9.75
Teen (R)	\$3.71-\$4.45	Hour + trip fees		38.8	NA	NA	\$4.50-\$5.50
Teen (NR)	\$4.64-\$5.56	Hour + trip fees		38.8	NA	NA	\$6-\$7
The Beat (Middle School)	No Charge			38.8	NA	NA	No Charge
Classes:							
Contract Instructor	20% of gross revenue + admin. + materials	Contractor/Cost Recovery		38.8	NA	NA	20% of gross revenue + admin. + materials
On-Site/Off-Site	30% of gross revenue + admin. + materials	Contractor/Cost Recovery		38.8	NA	NA	30% of gross revenue + admin. + materials
	40% of gross revenue + admin. + materials	Contractor/Cost Recovery		38.8	NA	NA	40% of gross revenue + admin. + materials
	50% of gross revenue + admin. + materials	Contractor/Cost Recovery		38.8	NA	NA	50% of gross revenue + admin. + materials
Holiday (R)	\$15.50	Hour		38.8	NA	NA	\$16-\$25
Holiday (NR)	\$19.25	Hour		38.8	NA	NA	\$20-31.25
Preschool/Playschool/School Year/Tot Time (R)	\$7.75	Hour		38.8	NA	NA	\$7.75
Preschool/Playschool/School Year/Tot Time (NR)	\$9.75	Hour		38.8	NA	NA	\$9.75
Youth/Adult	Varies	Hour		38.8	NA	NA	Varies
Teen Events							
Middle School (Advance)	\$3.00	Event		N/A	NA	NA	\$5-\$10
Middle School (At Door)	\$5.00	Event		N/A	NA	NA	\$11-\$15
Teen (Advance)	\$3.00	Event		N/A	NA	NA	\$5-\$10
Teen (At Door)	\$5.00	Event		N/A	NA	NA	\$11-\$15
Deer Hollow Farm:							
School Year Classes:							
MV Public Schools	\$29.00	Hour		38.8; MROSD	NA	NA	\$29.00
S. C. Co. and MROSD Schools	\$57.00	Hour		38.8; MROSD	NA	NA	\$57.00
S. C. Co. or MROSD Schools	\$85.00	Hour		38.8; MROSD	NA	NA	\$85.00
All Other Schools	\$117.00	Hour		38.8; MROSD	NA	NA	\$117.00
Summer Camps:							
Resident	\$232.00	Week		38.8; MROSD	NA	NA	\$255.00
Non-Resident	\$289.00	Week		38.8; MROSD	NA	NA	\$319.00
Event Permit:							
Plaza Use:							
Application Fee:							
Commercial	\$270.00	Fixed		38.101; CP H-4	NA	NA	\$270.00
MV-Based Nonprofit	No Charge	N/A		38.101; CP H-4	NA	NA	No Charge
MV-Serving Nonprofit/ Community Group	\$50.00	Fixed		38.101; CP H-4	NA	NA	\$50.00
Facility and Field Reservation/Rental:							
MVLA Adult Education (non-Senior Center supported classes)	\$23.50	Hour/Room		38.3.g	NA	NA	\$23.50
MVLA Adult Education Amendment/Cancellation Fee	New	Per Transaction		38.3.g	NA	NA	\$10.00
BBQ Reservations - MV Nonprofit/Community Group:							
Group (full-day) (one-time/BBQ season special)	Free	Cuesta (All 4 Sections) Rengstorff (All 5 Sections)		38.6e	NA	NA	Free
Group (full-day) (subsequent to one-time/year special)	\$53.00	Section		38.6e	NA	NA	\$53.00
BBQ Reservations							
Beer/Wine Permit (Group Tables Only, Non-Refundable)	\$48.00	Reservation		38.6.e; 38.15.b	NA	NA	\$48.00

COMMUNITY SERVICES

Title	Current Fee/Charge	Unit	Notes	COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
Family Tables (advance)	\$15.00	Table		38.6.e	NA	NA	\$15.00
Family Tables (NR) (advance)	New	Table		38.6.e	NA	NA	\$19.00
Family Tables (day of)	\$21.00	Table		38.6.e	NA	NA	\$21.00
Group (full day)	\$106.00	Section		38.6.e	NA	NA	\$106.00
Group (NR) (full day)	New	Section		38.6.e	NA	NA	\$133.00
Cancellation of Facility Rental: (Adobe Building, Community Center, Senior Center, BBQ Reservations):							
Within 1 month	50%	of Rental Fee		38.3.g; CP H-5	NA	NA	50%
Within 3 months	25%	of Rental Fee		38.3.g; CP H-5	NA	NA	25%
Within 6 months	10%	of Rental Fee		38.3.g; CP H-5	NA	NA	10%
Facility Rentals - Adobe Building:							
MV Resident/Business:							
Off-Peak	\$121.00	Hour	(2-hour min.)	38.3.g; CP H-5	NA	NA	\$121.00
Peak	\$182.00	Hour	(2-hour min.)	38.3.g; CP H-5	NA	NA	\$182.00
Peak—8-Hour Special	\$1,212.00	8 Hours		38.3.g; CP H-5	NA	NA	\$1,212.00
Security Deposit (no alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Security Deposit (w/alcohol)	\$1,000.00	Fixed		38.3.g; CP H-5	NA	NA	\$1,000.00
MV NP Nonpolitical—Fundraising Group (one time/year)							
Building Attendant Fee	New	Fixed			NA	NA	\$31.54
Security Deposit (no alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Security Deposit (w/alcohol)	\$1,000.00	Fixed		38.3.G; CP H-5	NA	NA	\$1,000.00
Nonprofit/Community Group:							
Peak	\$182.00	Hour		38.3.g; CP H-5	NA	NA	\$91.00
Security Deposit (no alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$1,000.00	Fixed		38.3.g; CP H-5	NA	NA	\$1,000.00
Nonresident:							
Off-Peak	\$151.00	Hour		38.3.g; CP H-5	NA	NA	\$152.00
Peak	\$228.00	Hour		38.3.g; CP H-5	NA	NA	\$228.00
Peak—8-Hour Special	\$1,515.00	8 Hours		38.3.g; CP H-5	NA	NA	\$1,515.00
Security Deposit (no alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Security Deposit (w/alcohol)	\$1,000.00	Fixed		38.3.g; CP H-5	NA	NA	\$1,000.00
Community Center—Cedar Room and Willow Room:							
MV Resident/Business:							
Off-Peak	\$38.00	Hour		38.3.g; CP H-5	NA	NA	\$38.00
Peak	\$75.00	Hour		38.3.g; CP H-5	NA	NA	\$75.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CH H-5	NA	NA	\$500.00
MV NP Nonpolitical—Fundraising Group (one time/year):							
Building Attendant Fee	\$34.00	Hour			NA	NA	\$31.54
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Nonprofit/Community Group:							
Off-Peak	\$5.00	Hour		38.3.g; CP H-5	NA	NA	\$5.00
Peak	\$56.00	Hour		38.3.g; CP H-5	NA	NA	\$38.00
Security Deposit—Peak (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit—Peak (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Nonresident:							
Off Peak	\$85.00	Hour		38.3.g; CP H-5	NA	NA	\$85.00
Peak	\$113.00	Hour		38.3.g; CP H-5	NA	NA	\$113.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Community Center—Elm Room:							
MV Resident/Business:							
Off-Peak	\$38.00	Hour		38.3.g; CP H-5	NA	NA	\$38.00
Peak	\$75.00	Hour		38.3.g; CP H-5	NA	NA	\$38.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CH H-5	NA	NA	\$500.00
MV NP Nonpolitical—Fundraising Group (one time/year):							
Building Attendant Fee	\$34.00	Hour			NA	NA	\$31.54
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Nonprofit/Community Group:							
Off-Peak	\$5.00	Hour		38.3.g; CP H-5	NA	NA	\$5.00
Peak	\$56.00	Hour		38.3.g; CP H-5	NA	NA	\$38.00

COMMUNITY SERVICES

Title	Current Fee/Charge	Unit	Notes	COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
Security Deposit—Peak (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit—Peak (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Nonresident:							
Off Peak	\$85.00	Hour		38.3.g; CP H-5	NA	NA	\$85.00
Peak	\$113.00	Hour		38.3.g; CP H-5	NA	NA	\$113.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Community Center—Magnolia Room:							
MV Resident/Business:							
Off-Peak	\$75.00	Hour		38.3.g; CP H-5	NA	NA	\$75.00
Peak	\$150.00	Hour		38.3.g; CP H-5	NA	NA	\$150.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CH H-5	NA	NA	\$500.00
MV NP Nonpolitical—Fundraising Group (one time/year):							
Building Attendant Fee	\$34.00	Hour			NA	NA	\$31.54
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Nonprofit/Community Group:							
Off-Peak	\$10.00	Hour		38.3.g; CP H-5	NA	NA	\$10.00
Peak	\$113.00	Hour		38.3.g; CP H-5	NA	NA	\$75.00
Security Deposit—Peak (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit—Peak (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Nonresident:							
Off Peak	\$171.00	Hour		38.3.g; CP H-5	NA	NA	\$171.00
Peak	\$225.00	Hour		38.3.g; CP H-5	NA	NA	\$225.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Community Center—Maple Room:							
MV Resident/Business:							
Off-Peak	\$38.00	Hour		38.3.g; CP H-5	NA	NA	\$38.00
Peak	\$75.00	Hour		38.3.g; CP H-5	NA	NA	\$75.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CH H-5	NA	NA	\$500.00
MV NP Nonpolitical—Fundraising Group (one time/year):							
Building Attendant Fee	\$34.00	Hour			NA	NA	\$31.54
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Nonprofit/Community Group:							
Off-Peak	\$10.00	Hour		38.3.g; CP H-5	NA	NA	\$10.00
Peak	\$56.00	Hour		38.3.g; CP H-5	NA	NA	\$38.00
Security Deposit—Peak (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit—Peak (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Nonresident:							
Off Peak	\$85.00	Hour		38.3.g; CP H-5	NA	NA	\$85.00
Peak	\$113.00	Hour		38.3.g; CP H-5	NA	NA	\$113.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Community Center—Oak Room:							
MV Resident/Business:							
Off-Peak	\$75.00	Hour		38.3.g; CP H-5	NA	NA	\$75.00
Peak	\$150.00	Hour		38.3.g; CP H-5	NA	NA	\$150.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CH H-5	NA	NA	\$500.00
MV NP Nonpolitical—Fundraising Group (one time/year):							
Building Attendant Fee	\$34.00	Hour			NA	NA	\$31.54
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Nonprofit/Community Group:							
Off-Peak	\$10.00	Hour		38.3.g; CP H-5	NA	NA	\$10.00
Peak	\$113.00	Hour		38.3.g; CP H-5	NA	NA	\$75.00

COMMUNITY SERVICES

Title	Current Fee/Charge	Unit	Notes	COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
Security Deposit—Peak (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit—Peak (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Nonresident:							
Off Peak	\$171.00	Hour		38.3.g; CP H-5	NA	NA	\$171.00
Peak	\$225.00	Hour		38.3.g; CP H-5	NA	NA	\$225.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Community Center—Redwood Hall:							
MV Resident/Business:							
Off-Peak	\$125.00	Hour		38.3.g; CP H-5	NA	NA	\$125.00
Peak	\$250.00	Hour		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (no alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Security Deposit (w/alcohol)	\$1,000.00	Fixed		38.3.g; CH H-5	NA	NA	\$1,000.00
MV NP Nonpolitical—Fundraising Group (one time/year):							
Building Attendant Fee	\$34.00	Hour			NA	NA	\$31.54
Security Deposit (no alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Security Deposit (w/alcohol)	\$1,000.00	Fixed		38.3.g; CP H-5	NA	NA	\$1,000.00
Nonprofit/Community Group:							
One time/year special	Free	Hour			NA	NA	Free
subsequent to one time per year special:							
Off-Peak	\$50.00	Hour		38.3.g; CP H-5	NA	NA	\$50.00
Peak	\$188.00	Hour		38.3.g; CP H-5	NA	NA	\$125.00
Security Deposit—Peak (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit—Peak (w/alcohol)	\$1,000.00	Fixed		38.3.g; CP H-5	NA	NA	\$1,000.00
Nonresident:							
Off Peak	\$244.00	Hour		38.3.g; CP H-5	NA	NA	\$244.00
Peak	\$375.00	Hour		38.3.g; CP H-5	NA	NA	\$375.00
Security Deposit (no alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Security Deposit (w/alcohol)	\$1,000.00	Fixed		38.3.g; CP H-5	NA	NA	\$1,000.00
Community Gardens:							
Latham	\$100.00	Plot/Annual		38.3.g; CP H-5	NA	NA	FY25/26: \$125, FY26/27: \$150, FY27/28: \$175
Latham Senior	\$50.00	Plot/Annual		38.3.g; CP H-5	NA	NA	\$63, \$75, \$88
Senior Center	\$50.00	Plot/Annual		38.3.g; CP H-5	NA	NA	\$50.00
Willowgate	\$150.00	Plot/Annual		38.3.g; CP H-5	NA	NA	\$175, \$200, \$225
Willowgate Senior	\$50.00	Plot/Annual		38.3.g; CP H-5	NA	NA	\$88, \$100, \$113
Willowgate 1/2 Plot	\$100.00	Plot/Annual		38.3.g; CP H-5	NA	NA	\$125, \$150, \$175
Willowgate 1/2 Plot Senior	\$50.00	Plot/Annual		38.3.g; CP H-5	NA	NA	\$63, \$75, \$88
McKelvey Ball Park Community Room (does not apply to Council-Recognized Youth Sports Organizations (CRYSO)):							
MV Resident/Business	\$47.00	Hour		38.3.g; CP H-5	NA	NA	\$47.00
Nonprofit/Community Group	\$32.00	Hour		38.3.g; CP H-5	NA	NA	\$31.54
MV Neighborhood Association	\$10.00	Hour		38.3.g; CP H-5	NA	NA	\$10.00
Nonresident	\$59.00	Hour		38.3.g; CP H-5	NA	NA	\$59.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/ alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Rengstorff Park Aquatics Center							
Full Facility:							
MV Resident/Business	\$431.00+ Lifeguards	Hour		38.8	NA	NA	\$431.00+ Lifeguards
Nonresident	\$559.00+ Lifeguards	Hour		38.8	NA	NA	\$559.00+ Lifeguards
Multi-Purpose Room:							
MV Resident/Business	\$75.00	Hour		38.8	NA	NA	\$75.00
Nonresident	\$113.00	Hour		38.8	NA	NA	\$113.00
Nonprofit/Community Group	\$56.00	Hour		38.8	NA	NA	\$38.00
Security Deposit (no alcohol)	\$500.00	Fixed		38.8	NA	NA	\$500.00
Party Rental Package—MV Resident	\$324.00	2 Hours	(30 people max)	38.8	NA	NA	\$324.00
Party Rental Package—Nonresident	\$430.00	2 Hours	(30 people max)	38.8	NA	NA	\$430.00
Senior Center—Arts and Crafts:							
MV Resident/Business:							
Off-Peak	\$47.00	Hour		38.3.g; CP H-5	NA	NA	\$47.00
Peak	\$96.00	Hour		38.3.g; CP H-5	NA	NA	\$96.00

COMMUNITY SERVICES

Title	Current Fee/Charge	Unit	Notes	COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/ alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
MV NP Nonpolitical—Fundraising Group (one time/year):							
Building Attendant Fee	\$34.00	Hour			NA	NA	\$31.54
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Nonprofit/Community Group:							
Off-Peak	\$36.00	Hour		38.3.g; CP H-5	NA	NA	\$36.00
Peak	\$71.00	Hour		38.3.g; CP H-5	NA	NA	\$48.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Nonresident:							
Off-Peak	\$132.00	Hour		38.3.g; CP H-5	NA	NA	\$132.00
Peak	\$203.00	Hour		38.3.g; CP H-5	NA	NA	\$203.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Senior Center—Game Room:							
MV Resident/Business:							
Off-Peak	\$118.00	Hour		38.3.g; CP H-5	NA	NA	\$118.00
Peak	\$238.00	Hour		38.3.g; CP H-5	NA	NA	\$238.00
Security Deposit (no alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Security Deposit (w/ alcohol)	\$1,000.00	Fixed		38.3.g; CP H-5	NA	NA	\$1,000.00
MV NP Nonpolitical—Fundraising Group (one time/year):							
Building Attendant Fee	\$34.00	Hour			NA	NA	\$31.54
Security Deposit (no alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Security Deposit (w/alcohol)	\$1,000.00	Fixed		38.3.g; CP H-5	NA	NA	\$1,000.00
Nonprofit/Community Group:							
Off-Peak	\$90.00	Hour		38.3.g; CP H-5	NA	NA	\$90.00
Peak	\$178.00	Hour		38.3.g; CP H-5	NA	NA	\$178.00
Security Deposit (no alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Security Deposit (w/alcohol)	\$1,000.00	Fixed		38.3.g; CP H-5	NA	NA	\$1,000.00
Nonresident:							
Off-Peak	\$298.00	Hour		38.3.g; CP H-5	NA	NA	\$298.00
Peak	\$425.00	Hour		38.3.g; CP H-5	NA	NA	\$425.00
Security Deposit (no alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Security Deposit (w/alcohol)	\$1,000.00	Fixed		38.3.g; CP H-5	NA	NA	\$1,000.00
Senior Center—Movement/Dance:							
MV Resident/Business:							
Off-Peak	\$47.00	Hour		38.3.g; CP H-5	NA	NA	\$47.00
Peak	\$96.00	Hour		38.3.g; CP H-5	NA	NA	\$96.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/ alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
MV NP Nonpolitical—Fundraising Group (one time/year):							
Building Attendant Fee	\$34.00	Hour			NA	NA	\$31.54
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Nonprofit/Community Group:							
Off-Peak	\$36.00	Hour		38.3.g; CP H-5	NA	NA	\$36.00
Peak	\$71.00	Hour		38.3.g; CP H-5	NA	NA	\$48.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Nonresident:							
Off-Peak	\$132.00	Hour		38.3.g; CP H-5	NA	NA	\$132.00
Peak	\$203.00	Hour		38.3.g; CP H-5	NA	NA	\$203.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Senior Center—Multi A:							
MV Resident/Business:							
Off-Peak	\$77.00	Hour		38.3.g; CP H-5	NA	NA	\$77.00
Peak	\$155.00	Hour		38.3.g; CP H-5	NA	NA	\$155.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/ alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
MV NP Nonpolitical—Fundraising Group (one time/year):							
Building Attendant Fee	\$34.00	Hour			NA	NA	\$31.54
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00

COMMUNITY SERVICES

Title	Current Fee/Charge	Unit	Notes	COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
Nonprofit/Community Group:							
Off-Peak	\$58.00	Hour		38.3.g; CP H-5	NA	NA	\$58.00
Peak	\$115.00	Hour		38.3.g; CP H-5	NA	NA	\$78.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Nonresident:							
Off-Peak	\$179.00	Hour		38.3.g; CP H-5	NA	NA	\$179.00
Peak	\$298.00	Hour		38.3.g; CP H-5	NA	NA	\$298.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Senior Center—Multi B:							
MV Resident/Business:							
Off-Peak	\$24.00	Hour		38.3.g; CP H-5	NA	NA	\$24.00
Peak	\$47.00	Hour		38.3.g; CP H-5	NA	NA	\$47.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/ alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
MV NP Nonpolitical—Fundraising Group (one time/year):							
Building Attendant Fee	\$34.00	Hour			NA	NA	\$31.54
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Nonprofit/Community Group:							
Off-Peak	\$18.00	Hour		38.3.g; CP H-5	NA	NA	\$18.00
Peak	\$36.00	Hour		38.3.g; CP H-5	NA	NA	\$24.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Nonresident:							
Off-Peak	\$96.00	Hour		38.3.g; CP H-5	NA	NA	\$96.00
Peak	\$131.00	Hour		38.3.g; CP H-5	NA	NA	\$131.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Senior Center—Small Meeting Room:							
MV Resident/Business:							
Off-Peak	\$24.00	Hour		38.3.g; CP H-5	NA	NA	\$24.00
Peak	\$47.00	Hour		38.3.g; CP H-5	NA	NA	\$47.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/ alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
MV NP Nonpolitical—Fundraising Group (one time/year):							
Building Attendant Fee	\$34.00	Hour			NA	NA	\$31.54
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Nonprofit/Community Group:							
Off-Peak	\$18.00	Hour		38.3.g; CP H-5	NA	NA	\$18.00
Peak	\$36.00	Hour		38.3.g; CP H-5	NA	NA	\$24.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Nonresident:							
Off-Peak	\$96.00	Hour		38.3.g; CP H-5	NA	NA	\$96.00
Peak	\$131.00	Hour		38.3.g; CP H-5	NA	NA	\$131.00
Security Deposit (no alcohol)	\$250.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Senior Center—Social Hall:							
MV Resident/Business:							
Off-Peak	\$118.00	Hour		38.3.g; CP H-5	NA	NA	\$118.00
Peak	\$238.00	Hour		38.3.g; CP H-5	NA	NA	\$238.00
Security Deposit (no alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Security Deposit (w/ alcohol)	\$1,000.00	Fixed		38.3.g; CP H-5	NA	NA	\$1,000.00
MV NP Nonpolitical—Fundraising Group (one time/year):							
Building Attendant Fee	\$34.00	Hour			NA	NA	\$31.54
Security Deposit (no alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Security Deposit (w/alcohol)	\$1,000.00	Fixed		38.3.g; CP H-5	NA	NA	\$1,000.00
Nonprofit/Community Group:							
Off-Peak	\$90.00	Hour		38.3.g; CP H-5	NA	NA	\$90.00
Peak	\$179.00	Hour		38.3.g; CP H-5	NA	NA	\$119.00
Security Deposit (no alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$1,000.00	Fixed		38.3.g; CP H-5	NA	NA	\$1,000.00
Nonresident:							

COMMUNITY SERVICES

Title	Current Fee/Charge	Unit	Notes	COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
Off-Peak	\$298.00	Hour		38.3.g; CP H-5	NA	NA	\$298.00
Peak	\$417.00	Hour		38.3.g; CP H-5	NA	NA	\$417.00
Security Deposit (no alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Security Deposit (w/alcohol)	\$1,000.00	Fixed		38.3.g; CP H-5	NA	NA	\$1,000.00
Teen Center - Multi-Purpose							
MV Resident/Business:							
Off-Peak	\$117.00	Hour		38.3.g	NA	NA	\$117.00
Peak	\$124.00	Hour		38.3.g	NA	NA	\$124.00
Security Deposit (no alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Security Deposit (w/ alcohol)	\$1,000.00	Fixed		38.3.g; CP H-5	NA	NA	\$1,000.00
MV NP Nonpolitical—Fundraising Group (one time/year):							
Building Attendant Fee	\$34.00	Hour			NA	NA	\$31.54
Security Deposit (no alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Security Deposit (w/alcohol)	\$1,000.00	Fixed		38.3.g; CP H-5	NA	NA	\$1,000.00
Nonprofit/Community Group:							
Off-Peak	\$5.00	Hour		38.3.g	NA	NA	\$5.00
Peak	\$71.00	Hour		38.3.g	NA	NA	\$62.00
Security Deposit (no alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$250.00
Security Deposit (w/alcohol)	\$1,000.00	Fixed		38.3.g; CP H-5	NA	NA	\$1,000.00
Nonresident:							
Off-Peak	\$187.00	Hour		38.3.g	NA	NA	\$187.00
Peak	\$203.00	Hour		38.3.g	NA	NA	\$203.00
Security Deposit (no alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Security Deposit (w/alcohol)	\$1,000.00	Fixed		38.3.g; CP H-5	NA	NA	\$1,000.00
Field Rentals:							
CRYSO Grass	\$2.00	Hour		38.3.g/CP H-7	NA	NA	\$2.00
CRYSO Grass Lighted	New	Hour		38.3.g/CP H-7	NA	NA	\$3.00
Grass (R Youth)	\$8.00	Hour		38.3.g	NA	NA	\$8.00
Grass (R Adult)	\$36.00	Hour		38.3.g	NA	NA	\$36.00
Grass (NR)	\$45.00	Hour		38.3.g	NA	NA	\$45.00
Grass Lighted (R Youth)	\$10.00	Hour		38.3.g	NA	NA	\$12.00
Grass Lighted (R Adult)	\$61.00	Hour		38.3.g	NA	NA	\$54.00
Grass Lighted (NR)	\$76.00	Hour		38.3.g	NA	NA	\$68.00
CRYSO Synthetic	New	Hour		38.3.g/CP H-7	NA	NA	\$4.00
Synthetic (R Youth)	\$15.00	Hour		38.3.g	NA	NA	\$15.00
Synthetic (R Adult)	\$72.00	Hour		38.3.g	NA	NA	\$72.00
Synthetic (NR)	\$90.00	Hour		38.3.g	NA	NA	\$90.00
CRYSO Synthetic Lighted	New	Hour		38.3.g/CP H-7	NA	NA	\$6.00
Synthetic Lighted (R Youth)	\$18.00	Hour		38.3.g	NA	NA	\$23.00
Synthetic Lighted (R Adult)	\$97.00	Hour		38.3.g	NA	NA	\$108.00
Synthetic Lighted (NR)	\$121.00	Hour		38.3.g	NA	NA	\$135.00
Synthetic Field Security Deposit	\$560.00	Fixed		38.3.g	NA	NA	\$560.00
Gym Rentals—(MV Sports Pavilion (MVSP) and Whisman Sports Center (WSC)):							
Application	\$25.00	Fixed		38.3.g	NA	NA	\$25.00
Cancellation > 10 Business Days Prior to First Reservation Date	\$50.00	Fixed		38.3.g	NA	NA	\$50.00
Cancellation ≤ 10 Business Days Prior to First Reservation Date	50%	of Rental Fee		38.3.g	NA	NA	\$0.50
Auxiliary Room:							
MV Resident/Business	\$88.00	Hour		38.3.g	NA	NA	\$88.00
Nonprofit	\$66.00			38.3.g	NA	NA	\$66.00
Nonresident	\$110.00	Hour		38.3.g	NA	NA	\$110.00
Schools/YNP/YSO	\$29.00	Hour		38.3.g	NA	NA	\$29.00
Drop-In Sports (athletic fields, gyms):							
Open Gym:							
10 Visits	\$15.00	Pass		38.3	NA	NA	\$15.00
20 Visits	\$30.00	Pass		38.3	NA	NA	\$30.00
Drop-in	\$3.00	Day		38.3	NA	NA	\$3.00
Full-Court Main Floor:							

COMMUNITY SERVICES

Title	Current Fee/Charge	Unit	Notes	COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
MV Resident/MV Business	\$114.00	Hour		38.3.g	NA	NA	\$114.00
Nonprofit	\$114.00	Hour		38.3.g	NA	NA	\$114.00
Nonresident	\$143.00	Hour		38.3.g	NA	NA	\$143.00
Schools/YNP/YSO	\$60.00	Hour		38.3.g	NA	NA	\$60.00
Half-Court:							
MV Resident/MV Business	\$52.00	Hour		38.3.g	NA	NA	\$52.00
Nonprofit	\$52.00	Hour		38.3.g	NA	NA	\$52.00
Nonresident	\$65.00	Hour		38.3.g	NA	NA	\$65.00
Schools/YNP/YSO	\$29.00	Hour		38.3.g	NA	NA	\$29.00
General-Use Notification Private	\$66.00	Application		38.3.g; 38.8	NA	NA	\$66.00
Late Pickup (camps, classes, after-school programs)	\$6.00	15-Minute Increments		38.3.g; 38.8; 38.9	NA	NA	\$6.00
Parks and Trails Commercial Use:							
Parks:							
1-20 participants	\$10.00	Hour		38.3, 38.11; CP H-8	NA	NA	\$10.00
21-40 participants	\$20.00	Hour		38.3, 38.11; CP H-8	NA	NA	\$20.00
41-50 participants (max.)	\$25.00	Hour		38.3, 38.11; CP H-8	NA	NA	\$25.00
Trails:							
1-20 participants (max.)	\$10.00	Hour		38.3, 38.11; CP H-8	NA	NA	\$10.00
Processing Fees:							
Refunds/Transfers/Contract Amendments, etc.	\$10.00	Transaction		38.3.g; 38.8	NA	NA	\$5.00
Contract /Rental Amendments (Facilities and BBQ)	New	Transaction		38.3.g; 38.9	\$10.00	0%	\$10.00
Snack Sales	Variable	Cost Recovery		38.11	NA	NA	Variable
Tennis:							
Cuesta Court Lessons:							
Adult	\$16.75-\$39.00	Hour		Agreement	NA	NA	\$16.75-\$39.00
Junior	\$14.75-\$39.00	Hour		Agreement	NA	NA	\$14.75-\$39.00
Lights	\$5.00	Hour/Court		Agreement	NA	NA	\$5.00
Youth Camp	\$11.50-\$35.50	Hour		38.8/Agreement	NA	NA	\$11.50-\$35.50
Cuesta Court Lessons:							
Cuesta Court Reservation:							
Resident and MV Business	\$12.00	Hour/Court		Agreement	NA	NA	\$12.00
Nonresident and Non-MV Business	\$16.00	Hour/Court		Agreement	NA	NA	\$16.00
Nonresident Playing with Resident on Walk-On Court	\$6.00	Hour/Court		Agreement	NA	NA	\$6.00
Rengstorff Courts:							
MV Tennis Club	\$4.00	Hour/Court		38.8	NA	NA	\$4.00
SHORELINE AT MOUNTAIN VIEW							
Rengstorff House Rental							
Cancellation:							
Monday - Thursday							
Within 1 Month	50%	of Rental Fee		38.3.g	NA	NA	50%
Within 3 Months	25%	of Rental Fee		38.3.g	NA	NA	25%
Within 9 Months	10%	of Rental Fee		38.3.g	NA	NA	10%
Friday - Sunday, Holidays							
Within 3 Months	50%	of Rental Fee		38.3.g	NA	NA	50%
Within 6 Months	25%	of Rental Fee		38.3.g	NA	NA	25%
Within 9 Months	10%	of Rental Fee		38.3.g	NA	NA	10%
Cleaning Service	\$30.00	Hour	(2-hour min.)	38.3.g; CP H-5	NA	NA	\$30.00
Piano Use	\$25.00	Fixed		38.3.g; CP H-5	NA	NA	\$25.00
Processing Fee:							
Refunds/Transfers/Contract Amendments, etc.	\$10.00	Transaction		38.8	NA	NA	\$10.00
Rental Rates:							

COMMUNITY SERVICES

Title	Current Fee/Charge	Unit	Notes	COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
Meeting (dining room only)	\$60.00	Hour		38.3.g; CP H-5	NA	NA	\$60.00
Social Gathering (M-Th) (R)	\$125.00	Hour		38.3.g; CP H-5	NA	NA	\$125.00
Social Gathering (M-Th) (NR)	\$150.00	Hour		38.3.g; CP H-5	NA	NA	\$150.00
Social Gathering (M-Th) (Nonprofit)	\$100.00	Hour		38.3.g; CP H-5	NA	NA	\$100.00
Storage Fee	\$100.00	Fixed		38.3.g; CP H-5	NA	NA	\$100.00
Off Peak (Nov-Mar):							
Social Gathering (Fri-Sun, Holidays) (R)	\$175.00	Hour		38.3.g; CP H-5	NA	NA	\$175.00
Social Gathering (Fri-Sun, Holidays) (NR)	\$225.00	Hour		38.3.g; CP H-5	NA	NA	\$225.00
Social Gathering (Fri-Sun, Holidays) (Nonprofit)	\$125.00	Hour		38.3.g; CP H-5	NA	NA	\$125.00
Peak (Apr-Oct):							
Social Gathering (Fri-Sun, Holidays) (R)	\$225.00	Hour		38.3.g; CP H-5	NA	NA	\$225.00
Social Gathering (Fri-Sun, Holidays) (NR)	\$275.00	Hour		38.3.g; CP H-5	NA	NA	\$275.00
Social Gathering (Fri-Sun, Holidays) (Nonprofit)	\$175.00	Hour		38.3.g; CP H-5	NA	NA	\$175.00
Social Gathering (Fri-Sun, Holidays) 8-Hour Rate (R)	\$1,700.00	8-Hour		38.3.g; CP H-5	NA	NA	\$1,700.00
Social Gathering (Fri-Sun, Holidays) 8-Hour Rate (NR)	\$2,100.00	8-Hour		38.3.g; CP H-5	NA	NA	\$2,100.00
Social Gathering (Fri-Sun, Holidays) 8-Hour Rate (Nonprofit)	\$1,320.00	8-Hour		38.3.g; CP H-5	NA	NA	\$1,320.00
Security Deposit (no alcohol)	\$500.00	Fixed		38.3.g; CP H-5	NA	NA	\$500.00
Security Deposit (w/ alcohol)	\$1,000.00	Fixed		38.3.g; CP H-5	NA	NA	\$1,000.00
Shoreline Athletic Fields Batting Cage Rental:							
MV Resident/Business	\$20.00	1/2-Hour		38.8	NA	NA	\$20.00
Nonresident	\$25.00	1/2-Hour		38.8	NA	NA	\$25.00
Special Event:							
Cancellation	\$76.00	Fixed		38.3.g; CP H-5	NA	NA	\$76.00
Cost Recovery	Variable	Fixed		38.3.g; CP H-5	NA	NA	Variable
Permit	\$500.00	Fixed		38.3.g; CP H-5	\$6,157.16	88%	\$750.00
Parks and Open Space Worker Fee	New	Hour			\$117.18	0%	\$117.00
SHORELINE GOLF LINKS							
Frequent Player - Resident:							
Junior (≤17) (Annual)	\$453.00	Fixed		38.8	NA	NA	\$465.00
Junior Initial Set-Up	\$99.00	Junior Plan	(One-Time)	38.8	NA	NA	\$99.00
Regular Play (Annual)—Gold	\$3,255.00	Fixed		38.8	NA	NA	\$3,355.00
Regular Play (Annual Family)	\$4,872.00	Fixed		38.8	NA	NA	\$5,000.00
Regular (M-F/Annual) - Silver	\$2,230.00	Fixed		38.8	NA	NA	\$2,300.00
Regular (M-F/Annual Family)	\$2,920.00	Fixed		38.8	NA	NA	\$3,000.00
Regular (M-F/Quarterly)	\$690.00	Fixed		38.8	NA	NA	\$710.00
Regular Initial Set-Up	\$149.00	Plan (One-Time)		38.8	NA	NA	\$149.00
Senior (M-F/Annual)	\$1,740.00	Fixed		38.8	NA	NA	\$1,790.00
Senior (M-F/Annual Family)	\$2,781.00	Fixed		38.8	NA	NA	\$2,860.00
Senior (M-F/Quarterly)	\$520.00	Fixed		38.8	NA	NA	\$535.00
Senior Initial Set-Up	\$99.00	Senior Plan	(One-Time)	38.8	NA	NA	\$99.00
Twilight (Annual)	\$1,391.00	Fixed		38.8	NA	NA	\$1,435.00
Twilight (Annual Family)	\$2,225.00	Fixed		38.8	NA	NA	\$2,295.00
Twilight Initial Set-Up	\$99.00	Twilight Plan	(One-Time)	38.8	NA	NA	\$99.00
Frequent Player - Non-Resident:							
Junior (Annual)	\$500.00	Fixed		38.8	NA	NA	\$515.00
Regular Play (Annual)—Gold	\$3,500.00	Fixed		38.8	NA	NA	\$3,600.00
Regular Play (Annual Family)	\$5,200.00	Fixed		38.8	NA	NA	\$5,350.00
Regular (M-F/Annual) - Silver	\$2,400.00	Fixed		38.8	NA	NA	\$2,475.00
Regular (M-F/Annual Family)	\$3,100.00	Fixed		38.8	NA	NA	\$3,195.00
Regular (M-F/Quarterly)	\$750.00	Fixed		38.8	NA	NA	\$775.00
Senior (M-F/Annual)	\$1,800.00	Fixed		38.8	NA	NA	\$1,860.00
Senior (M-F/Annual Family)	\$2,900.00	Fixed		38.8	NA	NA	\$3,000.00
Senior (M-F/Quarterly)	\$550.00	Fixed		38.8	NA	NA	\$565.00
Twilight (Annual)	\$1,500.00	Fixed		38.8	NA	NA	\$1,545.00

COMMUNITY SERVICES

Title	Current Fee/Charge	Unit	Notes	COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
Twilight (Annual Family)	\$2,225.00	Fixed		38.8	NA	NA	\$2,300.00
Golf Course Conference Room:							
Half-Day	\$100.00	Half Day	(≤4 Hours)	38.11	NA	NA	\$100.00
Full-Day	\$150.00	Day (>4 Hours)		38.11	NA	NA	\$150.00
Green Fees (18 holes):							
Super Twilight:							
Regular	Up to \$29.00	Fixed		38.11	NA	NA	Up to \$30.00
Resident	Up to \$21.00	Fixed		38.11	NA	NA	Up to \$22.00
Weekday (M-F):							
Afternoon (March-October, 2 hours prior to twilight)	Up to \$36.00	Fixed		38.11	NA	NA	Up to \$37.00
Junior (≤17)	Up to \$24.00	Fixed		38.11	NA	NA	Up to \$25.00
Regular	Up to \$51.00	Fixed		38.11	NA	NA	Up to \$52.00
Resident	Up to \$44.00	Fixed		38.11	NA	NA	Up to 45.00
Senior (≥60)	Up to \$40.00	Fixed		38.11	NA	NA	Up to \$41.00
Senior Resident (≥60)45	Up to \$33.00	Fixed		38.11	NA	NA	Up to \$34.00
Twilight Back 9 Regular	Up to \$38.00	Fixed		38.11	NA	NA	Up to \$39.00
Twilight Back 9 Resident45	Up to \$29.00	Fixed		38.11	NA	NA	Up to \$30.00
All Others	Up to \$45.00	Fixed		38.11	NA	NA	Up to \$46.00
Weekends/Holidays:							
Junior (≤17)	Up to \$23.00	Fixed		38.11	NA	NA	Up to \$24.00
Regular	Up to \$68.00	Fixed		38.11	NA	NA	Up to \$69.00
Resident45	Up to \$59.00	Fixed		38.11	NA	NA	Up to \$60.00
Twilight Back 9 Regular	Up to \$39.00	Fixed		38.11	NA	NA	Up to \$40.00
Twilight Back 9 Resident45	Up to \$32.00	Fixed		38.11	NA	NA	Up to \$33.00
Lessons:							
Contract Instructor:							
November-March	\$500.00 (min.)	Month	(as established in individual contract)	38.8	NA	NA	\$500.00 (min.)
April-October	\$600.00 (min.)	Month	(as established in individual contract)	38.8	NA	NA	\$600.00 (min.)
Loyalty Program:							
Annual Fee	\$46.00	Fixed		38.8	NA	NA	\$50.00
Green Fees— Super Twilight:							
Regular	\$28.00	Fixed		38.8	NA	NA	\$29.00
Resident	\$20.00	Fixed		38.8	NA	NA	\$21.00
Green Fees— Weekday-Players Club:							
Regular	Up to \$49.00	Fixed		38.8	NA	NA	Up to \$50.00
Resident	Up to \$41.00	Fixed		38.8	NA	NA	Up to \$42.00
Senior (≥60)	Up to \$38.00	Fixed		38.8	NA	NA	Up to \$39.00
Senior Resident (≥60)	Up to \$31.00	Fixed		38.8	NA	NA	Up to \$32.00
Twilight Regular	Up to \$35.00	Fixed		38.8	NA	NA	Up to \$36.00
Twilight Back 9 Resident	Up to \$28.00	Fixed		38.8	NA	NA	Up to \$29.00
Green Fees— Weekend/Holidays-Players Club:							
Regular	Up to \$64.00	Fixed		38.8	NA	NA	Up to \$65.00
Resident	Up to \$55.00	Fixed		38.8	NA	NA	Up to \$56.00
Twilight Back 9 Regular	Up to \$36.00	Fixed		38.8	NA	NA	Up to \$37.00
Twilight Back 9 Resident	Up to \$29.00	Fixed		38.8	NA	NA	Up to \$30.00
NCGA/PWGA Member Club Play Day Rates:							
Shoreline Seniors	Up to \$31.00	Fixed		38.8	NA	NA	Up to \$32.00
Shoreline Women	Up to \$31.00	Fixed		38.8	NA	NA	Up to \$32.00
Shoreline Golf Club	Up to \$51.00	Fixed		38.8	NA	NA	Up to \$52.00
Golf Car:							
18 Holes	\$37.00	Day		38.8	NA	NA	\$38.00
Back 9	\$29.00	Day		38.8	NA	NA	\$30.00
Member Clubs	\$19.00	Day		38.8	NA	NA	\$19.00
Push/Pull Cart	\$13.00	Day		38.8	NA	NA	\$13.00
Single Rider	\$19.00	Day		38.8	NA	NA	\$20.00
Rentals:							
Clubs:							
Top-of-Line	\$46.00	Fixed		38.8	NA	NA	\$46.00
Pro-Line	\$31.00	Fixed		38.8	NA	NA	\$31.00
Range Balls—Weekday:							

COMMUNITY SERVICES

Title	Current Fee/Charge	Unit	Notes	COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
Jumbo Bucket	\$18.00	Fixed/Player		38.8	NA	NA	\$18.00
Large Bucket	\$18.00	Fixed/Player		38.8	NA	NA	\$18.00
Medium Bucket	\$14.00	Fixed/Player		38.8	NA	NA	\$14.00
Small Bucket and Practice Area Tube	\$11.00	Fixed/Player		38.8	NA	NA	\$11.00
Range Balls—Weekends/Holidays:							
Jumbo Bucket	\$20.00	Fixed/Player		38.8	NA	NA	\$20.00
Large Bucket	\$19.00	Fixed/Player		38.8	NA	NA	\$19.00
Medium Bucket	\$15.00	Fixed/Player		38.8	NA	NA	\$15.00
Small Bucket and Practice Area Tube	\$12.00	Fixed/Player		38.8	NA	NA	\$12.00
Tournaments:							
All Day Course Closure (depending on time of year and staff approval):							
Friday (per-player min.)	Up to \$77.00	Fixed/Player	Additional	38.8	NA	NA	Up to \$80.00
Saturday (per-player min.)	Up to \$87.00	Fixed/Player	Additional	38.8	NA	NA	Up to \$90.00
Shotgun Tournaments:							
Nonprofit Organizations Benefitting Local Public School Districts	City Manager/ Designee Authority	Per Policy		Council Policy K-18	NA	NA	City Manager/ Designee Authority
Shotgun Tournament Premium (min. 60 players):							
Friday	Up to \$82.00	Fixed/Player Additional		38.8	NA	NA	Up to \$82.00
Saturday	Up to \$92.00	Fixed/Player Additional		38.8	NA	NA	Up to \$92.00
Other Tournament:							
(M-F) Regular	Up to \$75.00	Fixed/Player		38.8	NA	NA	Up to \$80.00
(M-F) Senior	Up to \$65.00	Fixed/Player		38.8	NA	NA	Up to \$70.00
Weekend/Holiday	Up to \$91.00	Fixed/Player		38.8	NA	NA	Up to \$95.00
Golf Car Rental (mandatory)	\$19.00	Fixed/Player		38.8	NA	NA	\$19.00
Tournament Player Fee	Up to \$16.00	Player		38.8	NA	NA	Up to \$16.00

FINANCE

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUT ES	Full Cost	Subsidy %	Suggested Fee
Business License Replacement	\$12.00	Fixed		GC 6253.9(b)	\$23.56	2%	\$23.00
Business License Report:							
Electronic	\$22.00	Fixed		GC 6253.9(b)	\$25.33	1%	\$25.00
Hard Copy	\$22.00	Fixed		GC 6253.9(b), CP B-3	\$25.33	1%	\$25.00
	\$0.25	Page		GC 6253.9(b), CP B-3	NA	NA	\$0.25
Short-Term Rental Registration	\$191.00	Annual	(2026 calendar)	44.5c	\$259.47	0%	\$259.00
Taxi Permits:							
Taxi Company	\$2,069.00	Biennial	(fixed, 2-year cycle)	30.2	\$2,102.49	0%	\$2,102.00
Taxi Vehicle Permit	\$283.00	Biennial	(fixed, 2-year cycle)	30.2	\$344.26	0%	\$344.00
Vendor Permits:							
Mobile Vendor	\$144.00	Annual (calendar)		15.17.b	\$124.87	1%	\$124.00
Mobile Vendor	\$151.00	Annual (calendar)		15.17.b	NA	NA	\$151.00

FIRE

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUT ES	Full Cost	Subsidy %	Suggested Fee
HAZARDOUS MATERIALS							
Hazardous Materials Base Fee	New	Annual			\$596.16	0%	\$596.00
Hazard Class	New	Annual			\$162.01	0%	\$162.00
Underground Storage Tank Permit							
First Tank	New	Annual			\$1,254.55	0%	\$1,254.00
Each Additional Tank	New	Annual			\$248.19	0%	\$248.00
Hazardous Materials Fire Safety Permits:							
0 - 5,000	\$41.00	Square Foot		24	\$124.09	0%	\$124.00
5,001 - 25,000	\$241.00	Square Foot		24	\$248.19	0%	\$248.00
25,001 - 100,000	\$1,002.00	Square Foot		24	\$744.57	0%	\$744.00
100,001 - 250,000	\$2,804.00	Square Foot		24	\$1,489.14	0%	\$1,489.00
250,001 - 500,000	\$6,008.00	Square Foot		24	\$2,233.71	0%	\$2,233.00
500,001+	\$8,011.00	Square Foot		24	\$2,978.28	0%	\$2,978.00
Annual/Hi Hazard Occupancy I	New	Annual			NA	NA	Double the Square footage Fee
Hazardous Materials Permitted Occupancy (see Attachment F for permit listing)	\$260.00	Annual		14, IFC 105	\$396.24	0%	\$396.00
Hazardous Waste Treatment:							
Tiered Permit	New	Fixed			\$492.49	0%	\$492.00
Hazardous Materials Late Renewal/Reinspection:							
Failure submit/certify HMBP in CERS annually	New	Fixed	Due if Permit if submitted/certified after expiration date		NA	NA	\$500.00
Hazardous Materials Late Fee (Hazardous Material Permit (QR; Fire Safety Facility Inspection))	Double Standard Fee (due if permit paid after expiration date)	Fixed		24	NA	NA	Double Standard Fee (due if permit paid after expiration date)
Hazardous Materials Third and Subsequent Reinspection(s)	\$442.00	Hour		24	\$572.21	0%	\$572.00
Closures and Plan Review:							
Hazardous Materials Facility Closure Review/Inspection	\$205.00	Hour	(2-hour min.)	24	\$324.02	0%	\$324.00
Plan Check and Plan Review Inspection	\$205.00	Hour		24	\$248.19	0%	\$248.00
Underground Storage Tank Closure/Demolition:							
First Tank	\$137.00	Hour	(2-hour min.)	24	\$248.19	0%	\$248.00
Each Additional Tank	\$137.00	Hour	(1-hour min.)	24	\$248.19	0%	\$248.00
On-Demand Mobile Fueling:							
Operating Permit:							
Demonstration and Equipment Inspection (initial and/or change in conditions)	\$213.00	Hour	(2-hour min.)	14; IFC 105	\$288.90	0%	\$288.00
Operator Permit	\$217.00	Annual Renewal		14; IFC 105	\$288.90	0%	\$288.00
Site Permit:							
Plan Review and Site Inspection (initial and/or change in conditions)	\$213.00	Hour	(2-hour min.)	14; IFC 105	\$288.90	0%	\$288.00
Site Permit	\$217.00	Annual Renewal		14; IFC 105	\$288.90	0%	\$288.00
ENVIRONMENTAL SAFETY							
Wastewater/Stormwater:							
Plan Check and Plan Review Inspection	\$167.00	Hour	(2-hour min.)	35	\$210.90	0%	\$210.00
Inspection/Reinspection	\$150.00	Hour	(2-hour min.)	N/A	\$210.90	0%	\$210.00
Waste Water/Storm Water Permits:							

FIRE

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUT ES	Full Cost	Subsidy %	Suggested Fee
Waste Water/Storm Water Permits	New		Currently the City issues permits for waste water and storm water discharges and treatment of waste water all at no cost to the permit holder. These permits take up a significant amount of staff time which we are proposing to recover (See matrix report)		\$72.23	0%	\$72.00
Temporary Discharge Permit	New	Fixed			\$984.99	0%	\$984.00
Industrial Pretreatment Permit	New	Fixed			\$715.85	0%	\$715.00
Automotive/Commercial Pretreatment Permit	New	Fixed			\$272.03	0%	\$272.00
FIRE AND BUILDING SAFETY							
Fire Safety Operational Permits:							
Fire Prevention Bureau (Nonhazardous Materials Permitted Occupancy—see Attachment G for permit listing)	\$217.00	Annual		14; IFC 105	\$353.72	0%	\$353.00
Fire Permit Penalty	Double Standard Fee (due if permit paid after expiration date)	Fixed		N/A	NA	NA	Double Standard Fee (due if permit paid after expiration date)
Fire Inspections (temporary installations/events):							
Deputy Fire Marshal	\$190.00	Hour		GC 53150	\$286.32	0%	\$286.00
All Other	\$213.00	Hour	(2-hour min.)	14; IFC 105	\$325.10	0%	\$325.00
Carnivals	\$213.00	Hour	(2-hour min.)	14; IFC 105	\$325.10	0%	\$325.00
Christmas Tree Lot	\$213.00	Hour	(2-hour min.)	14; IFC 105	\$325.10	0%	\$325.00
Fairs	\$213.00	Hour	(2-hour min.)	14; IFC 105	\$325.10	0%	\$325.00
Fireworks Display	\$213.00	Hour	(2-hour min.)	14; IFC 105	\$325.10	0%	\$325.00
Haunted Houses	\$213.00	Hour	(2-hour min.)	14; IFC 105, Reso 17968	\$325.10	0%	\$325.00
Live Audiences	\$213.00	Hour	(2-hour min.)	14; IFC 105, Reso 17968	\$325.10	0%	\$325.00
Production Facility	\$213.00	Hour	(2-hour min.)	14; IFC 105, Reso 17968	\$325.10	0%	\$325.00
Pumpkin Patch	\$213.00	Hour	(2-hour min.)	14; IFC 105, Reso 17968	\$325.10	0%	\$325.00
Pyrotechnical Special Effects	\$213.00	Hour	(2-hour min.)	14; IFC 105	\$325.10	0%	\$325.00
Special Inspection of Temporary Installation	\$213.00	Hour	(2-hour min.)	14; IFC 105	\$325.10	0%	\$325.00
Temporary Membrane Structures, Tents, Canopies	\$213.00	Hour	(2-hour min.)	14; IFC 105	\$325.10	0%	\$325.00
After-Hours or Weekend Duty: M-F, 5:00 p.m. to 6:59 a.m. and Saturday, Sunday, and Holidays	\$213.00	Hour	(2-hour min.)	14	\$325.10	0%	\$325.00
Reinspections (third and subsequent)	\$215.00	Hour		14	\$460.64	0%	\$460.00
Fire Suppression Reports:							
Fire Protection/Public Safety System Maintenance: Required to be Tested on a Frequency of <1 Year (waived if test completed within 30 days)	\$143.00	System		14; IFC Ch 9; CCR T19	\$325.10	0%	\$325.00
Required to be Tested on a Frequency of ≥1 Year and <5 Years (waived if test completed within 30 days)	\$288.00	System		14; IFC Ch 9; CCR T19	\$325.10	0%	\$325.00
Required to be Tested on a Frequency of ≥5 Years (waived if test completed within 30 days)	\$434.00	System		14; IFC Ch 9; CCR T19	\$325.10	0%	\$325.00

FIRE

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUT ES	Full Cost	Subsidy %	Suggested Fee
Deficiencies Failed to be Corrected Within 30 Days	\$220.00	System		14; IFC Ch 9; CCR T19	\$325.10	0%	\$325.00
Alarm (preventable false)	\$184.00	3rd and subsequent alarm/180 days		14	NA	NA	\$184.00
Extended Consultation/Preconstruction Conference	\$203.00	Hour		14	NA	NA	\$203.00
Multi-Housing Inspection:							
Hotels and Motels	\$101.00	Hour	(2-hour min.)	25.77	\$155.11	0%	\$155.00
Nonserious Violations	\$7.00	Unit		25.77	\$8.53	6%	\$8.00
Serious Violations	\$23.00	Unit		25.77	\$23.27	1%	\$23.00
Reinspections:							
Enforcement Cost Recovery	Actual Costs	Actual Costs		25.91; §17910, et seq.	NA	NA	Actual Costs
Hotels and Motels	\$128.00	Hour	(2-hour min.)	25.78	\$155.11	0%	\$155.00
Multi-Housing	\$128.00	Hour	(2-hour min.)	25.79	\$155.11	0%	\$155.00
Valid Service Request	\$127.00	Hour	(2-hour min.)	25.81	\$155.11	0%	\$155.00

FIRE

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUT ES	Full Cost	Subsidy %	Suggested Fee
Reports:							
Fire Investigation Report Request	\$17.00	Fixed		CP B-3	\$28.63	2%	\$28.00
Incident Report Request	\$12.00	Fixed		CP B-3	NA	NA	\$12.00
Patient Care Report	\$12.00	Fixed		CP B-3	NA	NA	\$12.00
SUPPRESSION							
Emergency Board-Up of Structure	100% Cost of Contractor Services	Cost Recovery			NA	NA	100% Cost of Contractor Services
Emergency Response Reimbursement:							
Battalion Chief	\$153.00	Hour		GC 53150	\$399.36	0%	\$399.00
		(1/2-hour increments)		HSC 13009.6			
Capital Equipment Replacement	Cost	Fixed			NA	NA	Cost
		(1/2-hour increments)		HSC 13009.6			
Engine/Truck (3-person)	\$344.00	Hour		GC 53150	\$620.85	0%	\$620.00
		(1/2-hour increments)		HSC 13009.6			
Engine Company OT Rate (event coverage, 3-person)	100% of Cost	Fixed	(max. \$339.70/ hour)	GC 53150	NA	NA	100% of Cost
				HSC 13009.6			
Event Team (4-person)	\$693.00	Hour		GC 53150	\$693.00	0%	\$693.00
		(1/2-hour increments)		HSC 13009.6			
Public Safety Social Media/Community Coordinator	\$163.00	Hour		GC 53150	\$155.11	0%	\$155.00
		(1/2-hour increments)		HSC 13009.6			
Rescue Company	\$214.00	Hour		GC 53150	\$214.00	0%	\$214.00
		(1/2-hour increments)		HSC 13009.6			
Other	100% of Cost	Fixed		HSC 13009.6	NA	NA	100% of Cost
PPE Cleaning from Litioum Ion Battery Exposure	New	Cost Recovery			NA	NA	100% Cost of Contractor Services
For cost-recovery planning permits submitted on or after August 24, 2024 through August XX, 2025:							
STAFF HOURLY RATES							
Environmental & Safety Protection Inspector	\$81.00-\$128.00	Hour		36.56.15	\$148.91	1%	\$148.00
Environmental Safety Coordinator	\$96.00-\$149.00	Hour		36.56.15	\$231.56	0%	\$231.00
Hazardous Materials Specialist - Non Safety	\$113.00-\$172.00	Hour		36.56.15	\$209.51	0%	\$209.00
Senior Hazardous Materials Specialist - Non Safety	\$118.00-\$179.00	Hour		36.56.15	\$286.87	0%	\$286.00
Non-Permit Based Fees							
Database Management Fee	New	Annual	Fee to maintain a database to support the hazardous materials program		\$13.04	0%	\$13.00

HOUSING

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
Below-Market-Rate:							
BMR In-Lieu-Ownership	\$65.00	Per Net New Habitable Square Foot		36.40.10, Resolution 18370	NA	NA	\$65.00
BMR In-Lieu-Rental	\$114.00	Per Net New Habitable Square Foot		36.40.10, Resolution 18197, 18370	NA	NA	\$114.00
BMR In-Lieu-Rowhouse/Townhouse Ownership Residential Projects	\$148.00	Per Net New Habitable Square Foot		36.40.10, Resolution 18370	NA	NA	\$148.00
Housing Impact:							
Commercial/Entertainment/ Hotel/Retail:							
First 25,000 square feet	\$2.10	Per Net New Square Foot		36.40.55.b, Reso 16666	NA	NA	\$2.10
25,000+ square feet	\$3.60	Per Net New Square Foot		36.40.55.b, Reso 16666	NA	NA	\$3.60
High-Tech/Industrial/Office:							
First 10,000 square feet	\$16.50	Per Net New Square Foot		36.40.55.b; Reso 16666, 17938	NA	NA	\$16.50
10,000+ square feet	\$34.00	Per Net New Square Foot		\$66000, et seq.; Reso 16666, 17938	NA	NA	\$34.00
STAFF HOURLY RATES							
Affordable Housing Manager	New	Hour			\$248.97	0%	\$248.00
Housing Specialist II	\$145.00	Hour		36.56.15	\$130.82	1%	\$130.00
Housing Officer	New	Hour			\$194.76	0%	\$194.00
Senior Housing Officer	\$164.00	Hour		36.56.15	\$175.09	0%	\$175.00
Principal Housing Officer	\$171.00	Hour		36.56.15	\$218.40	0%	\$218.00
Senior Management Analyst	\$154.00	Hour		36.56.15	\$207.35	0%	\$207.00
Analyst II	\$142.00	Hour		36.56.15	\$171.94	1%	\$171.00
Senior Administrative Assistant	New	Hour			\$244.93	0%	\$244.00
AFFORDABLE HOUSING LOAN FEES							
City Loan Fees:							
Underwriting Fee	\$26,700.00	Transaction	+ reimbursement for outside legal counsel	Resolution 18698	NA	NA	\$50,000.00
Refinance and Recapitalization Fee	\$16,020.00	Transaction	+ reimbursement for outside legal counsel	Resolution 18698	NA	NA	\$16,020.00
Loan Servicing Fee	\$41.00	Unit		Resolution 18698	NA	NA	\$41.00
Affordability Restriction Monitoring Fee	\$82.00	Unit		Resolution 18698	NA	NA	\$82.00
BMR PROGRAM IMPLEMENTATION - ALTERNATIVE MITIGATION							
Evaluation of Alternative Mitigation Proposal	New				\$32,098.37	22%	\$25,000.00
Land Dedication RFP Cost Recovery	New				\$956,468.49	12%	\$840,000.00
COMMUNITY STABILIZATION AND FAIR RENT ACT (CSFRA)/RENTAL HOUSING COMMITTEE (RHC)							
Rental Housing Fee	\$108.00	Rental Unit		Charter Article XVII, Sec. 1709(j)(1)	NA	NA	\$108.00
Late Fees:							
Failure to Pay Annual Rental Housing Fee	4% unpaid balance if not paid by Feb. 1	Month		Charter Article XVII, Sec. 1709(d)(13)	NA	NA	4% unpaid balance if not paid by Feb. 1
Failure to Register Covered Units	\$25.00	Per unit on Feb 2 and every 30 days thereafter		Charter Article XVII, Sec. 1709(d)(13)	NA	NA	\$25.00
MOBILE HOME RENT STABILIZATION ORDINANCE (MHRSO)							
Rental Space Fee	\$300.00	Mobile Home Rental Space		Ordinance 8.21 Sec. 46.9(b)	NA	NA	\$300.00
Late Fees:							
Failure to Pay Annual Rental Space Fee	4% unpaid balance if not paid by Feb 1	Month		Section 46.9(a)(13)	NA	NA	4% unpaid balance if not paid by Feb 1
Failure to Register Covered Units	\$25.00	Per unit on Feb. 2 and every 30 days thereafter		Section 46.9(a)(13)	NA	NA	\$25.00

LIBRARY

Title	Current Fee/Charge	Unit	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTE S	Full Cost	Subsidy %	Suggested Fee
Collection Agency Fee	\$10.00	Account/Transaction Item	N/A	NA	NA	\$10.00
Copies and Prints (8-1/2"x11"):						
Black and White	\$0.15	Page	CP B-3	NA	NA	\$0.15
Black and White Duplex	\$0.25	Duplex Page	CP B-3	NA	NA	\$0.25
Color	\$0.30	Page	CP B-3	NA	NA	\$0.30
Color Duplex	\$0.40	Duplex Page	CP B-3	NA	NA	\$0.40
Lost or Damaged Materials	Replacement	Item	Library Policy	NA	NA	Replacement

POLICE

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
Adult Entertainment:							
Application	\$995.00	Initial		26.54	\$1,619.50	39%	\$995.00
Renewal	\$476.00	Annual		26.54	\$809.75	41%	\$476.00
Alarm:							
Permit (residential)	\$20.00	Annual		40.5c	NA	NA	\$20.00
Permit (commercial)	\$80.00	Annual		40.5c	NA	NA	\$80.00
Preventable False Alarm	No Fee	1st Alarm			NA	NA	No Fee
2nd Alarm/within the prior 12-month period	\$100.00			40.17b	NA	NA	\$100.00
3rd Alarm/within the prior 12-month period	\$150.00			40.17b	NA	NA	\$150.00
4th Alarm/within the prior 12-month period	\$250.00			40.17b	NA	NA	\$250.00
5th Alarm and any subsequent alarm/ within the prior 12-month period	\$500.00			40.17b	NA	NA	\$500.00
Cannabis:							
Cannabis Business Background Screening	\$1,344.00	Application		9	\$2,503.15	40%	\$1,500.00
Cannabis Business Registration—Initial	\$139,619.00	Registration Application		9	\$132,517.89	58%	\$55,000.00
Cannabis Business Registration Renewal	\$137,307.00	Annual Application		9	\$131,836.07	59%	\$54,000.00
Cannabis Business Owner, Manager, Employee, or Contractor Registration—Initial	\$2,150.00	Registration Application		9	\$2,617.91	50%	\$1,300.00
Cannabis Business Owner, Manager, Employee, or Contractor Registration Renewal	\$1,942.00	Annual Application		9	\$2,359.65	64%	\$850.00
Delivery Registration—Initial	\$2,150.00	Registration Application		9	\$2,617.91	28%	\$1,875.00
Delivery Registration Renewal	\$1,942.00	Annual Application		9	\$2,359.65	28%	\$1,690.00

POLICE

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
Card Rooms:							
Dealer Application	\$344.00	Biennial		9.14	\$485.85	29%	\$344.00
Dealer Renewal	\$171.00	Biennial		9.14	\$323.90	47%	\$171.00
Permit Application	\$1,379.00	Initial		9.4	\$1,619.50	25%	\$1,210.00
Citation Sign-Off:							
Issued to CMV Resident by MVPD	No Charge	N/A		N/A	NA	NA	No Charge
Issued to CMV Resident by non-MVPD	No Charge	N/A		N/A	NA	NA	No Charge
Nonresident	\$31.00	Fixed		N/A	\$65.20	29%	\$46.00
Clearance Letters:							
Letter	\$25.00	Fixed		N/A	\$65.20	29%	\$46.00
Name Check	\$13.00	Fixed		N/A	\$32.60	29%	\$23.00
Concealed Weapon (CCW) Permit:							
Permit	\$31.00	Fixed		GC §12053	\$2,376.45	81%	\$460.00
Renewal	New	Fixed			\$680.28	45%	\$375.00
State	\$17.00	State Cost		GC §12054	NA	NA	\$17.00
Dance Permit (public and private)	\$43.00	Fixed		26.29	\$65.20	29%	\$46.00
D.U.I.:							
Officer	100% of Cost	Fixed		GC §53150	NA	NA	100% of Cost
Reserve Officer	100% of Cost	Fixed		GC §53150	NA	NA	100% of Cost
Response Accident	100% of Cost	Fixed		GC §53150	NA	NA	100% of Cost
Response Nonaccident	100% of Cost	Fixed		GC §53150	NA	NA	100% of Cost
Sergeant	100% of Cost	Fixed		GC §53150	NA	NA	100% of Cost
Emergency Board-Up of Structure	100% Cost of Contractor Services	Cost Recovery			NA	NA	100% Cost of Contractor Services
False Police Report	100% of Cost	Fixed		GC §53150	NA	NA	100% of Cost
Fingerprints:							
Applicant Livescan Processing Fee	Cost	Reimbursement to City		N/A	NA	NA	Cost
DOJ Fingerprint (State)	\$32.00	State Cost		GC §12054	NA	NA	\$32.00
FBI:							
Employee	\$17.00	Federal Cost		N/A	NA	NA	\$17.00
Volunteer	\$15.00	Federal Cost		N/A	NA	NA	\$15.00
State Thumbprint	\$8.00	State Cost		GC §12054	NA	NA	\$8.00
Hot Tub:							
Business Permit Application	\$1,913.00	Initial		9.53	\$971.70	25%	\$726.00
Business Renewal	\$958.00	Annual		9.53	\$647.80	25%	\$484.00
Manager	\$675.00	Initial		9.57	\$485.85	50%	\$242.00
Live Entertainment:							
Permit	\$496.00	Initial		26.29	\$485.85	25%	\$363.00
Renewal	\$163.00	Annual		26.29	\$485.85	50%	\$242.00
Permit (w/ dance)	\$496.00	Initial		26.29	\$551.05	34%	\$363.00
Renewal (w/ dance)	\$163.00	Annual		26.29	\$551.05	56%	\$242.00
Massage Business:							
Massage Establishment Permit	\$204.00	Initial		BPC §4600, et seq. 9.24	NA	NA	\$204.00
Massage Establishment Renewal	\$204.00	Annual		BPC §4600, et seq. 9.32	NA	NA	\$204.00
Parade Permit	\$249.00	Parade		22	\$1,015.17	28%	\$726.00

POLICE

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
Parking Citations:							
Administrative Fee— Not Displaying Handicapped Placard	\$43.00	Fixed		N/A	NA	NA	\$43.00
City Park—Operate any Vehicle (moving or parked)	\$53.00	Fixed		38.9(f)	NA	NA	\$53.00
City Park—Park or Stop Other than Where Authorized	\$53.00	Fixed		38.9(g)	NA	NA	\$53.00
City Park—Parked Abandoned/ Wrecked Vehicle Over 72 Hours	\$50.00	Fixed		39.16(b)	NA	NA	\$50.00
City Park—Vehicle Parked After Hours	\$156.00	Fixed		38.13(c)	NA	NA	\$156.00
1-Hour Parking Zones	\$57.00	Fixed		19.96	NA	NA	\$57.00
2-Hour Parking Zones	\$57.00	Fixed		19.95	NA	NA	\$57.00
3-Hour Parking Zones	\$57.00	Fixed		19.94	NA	NA	\$57.00
2-Hour Parking Zones— 24 Hours a Day	\$57.00	Fixed		19.95.2	NA	NA	\$57.00
3-Hour Parking Zones— 3 Hour No Return	\$57.00	Fixed		19.95.1a	NA	NA	\$57.00
12-Minute Parking Zones	\$57.00	Fixed		19.98	NA	NA	\$57.00
24-Minute Parking Zones	\$57.00	Fixed		19.97	NA	NA	\$57.00
Blocking or Obstructing Alley	\$50.00	Fixed		19.89	NA	NA	\$50.00
Double Parking Prohibited	\$48.00	Fixed		19.64	NA	NA	\$48.00
Leave Key in Parked Vehicle	\$50.00	Fixed		21.39	NA	NA	\$50.00
Limited Curb Parking Space: Right-of-Way	\$48.00	Fixed		19.69	NA	NA	\$48.00
No Parking of Vehicles Over 6' in Height	\$57.00	Fixed		19.99.6	NA	NA	\$57.00
No Parking Zones	\$57.00	Fixed		19.99	NA	NA	\$57.00
No Parking Zones— 2:00 a.m. to 7:00 p.m.	\$57.00	Fixed		19.99.2	NA	NA	\$57.00
No Parking Zones— 7:00 a.m. to 6:00 p.m.	\$57.00	Fixed		19.99.5	NA	NA	\$57.00
No Parking Zones— Middlefield Road-Crittenden School Athletic Park	\$57.00	Fixed		19.99.3	NA	NA	\$57.00
No Parking Zone Near Schools	\$57.00	Fixed		19.99.4	NA	NA	\$57.00
No Parking Zones to Prevent Flooding	\$48.00	Fixed		19.82	NA	NA	\$48.00
No Stopping Zones	\$57.00	Fixed		19.99.1	NA	NA	\$57.00
Obstruction of Street Sidewalk Parking Lot	\$48.00	Fixed		19.67	NA	NA	\$48.00
Park or Leave Vehicle for Washing Service	\$48.00	Fixed		19.75	NA	NA	\$48.00
Park/Stand/Stop for Loading or Unloading Only	\$48.00	Fixed		19.87	NA	NA	\$48.00
Park/Stand/Stop in Passenger Loading Zone	\$48.00	Fixed		19.88	NA	NA	\$48.00
Parking Adjacent to Schools	\$48.00	Fixed		19.76	NA	NA	\$48.00
Parking Commercial Vehicle Over 10,000 Pounds on Residential Streets	\$113.00	Fixed		19.79.1	NA	NA	\$113.00
Parking Commercial Vehicles Restricted	\$110.00	Fixed		19.65	NA	NA	\$110.00

POLICE

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
Parking Improperly Within Single Space	\$50.00	Fixed		19.68	NA	NA	\$50.00
Parking in Bus Zone	\$50.00	Fixed		19.91	NA	NA	\$50.00
Parking in Excess of 72 Hours	\$113.00	Fixed		19.72	NA	NA	\$113.00
Parking in Excess of 5 Hours	\$50.00	Fixed		19.93	NA	NA	\$50.00
Parking in Excess of Time (as established by the City for each specific area)	\$50.00	Fixed		19.92	NA	NA	\$50.00
Parking in Same Lot Excess Time	\$50.00	Fixed		19.95.1	NA	NA	\$50.00
Parking in Violation of Curb Markings	\$50.00	Fixed		19.8	NA	NA	\$50.00
Parking More than One Hour from 2:00 a.m. to 6:00 a.m.	\$50.00	Fixed		19.71	NA	NA	\$50.00
Parking of Certain Commercial Vehicles on Certain Streets Prohibited	\$113.00	Fixed		19.79.2	NA	NA	\$113.00
Parking on Hills	\$48.00	Fixed		19.73	NA	NA	\$48.00
Parking Prohibited for Street Cleaning	\$113.00	Fixed		19.92.4	NA	NA	\$113.00
Parking Prohibited on Narrow Streets	\$48.00	Fixed		19.79.4	NA	NA	\$48.00
Parking Prohibited on Streets Adjacent to Class II Bikeways	\$48.00	Fixed		19.79.3	NA	NA	\$48.00
Parking Restricted	\$58.00	Fixed		19.99.9	NA	NA	\$58.00
Parking Where Prohibited by Sign	\$50.00	Fixed		19.79	NA	NA	\$50.00
Parking Without Permit	\$50.00	Fixed		19.92.2	NA	NA	\$50.00
Permit Parking in Parking District No. 2 Parking Lots	\$57.00	Fixed		19.92.1	NA	NA	\$57.00
Proper Angle Parking	\$48.00	Fixed		19.66	NA	NA	\$48.00
Residential Parking Permit Program Violation	\$47.00	Fixed		19.99.21	NA	NA	\$47.00
Standing in Parkways Prohibited	\$48.00	Fixed		19.74	NA	NA	\$48.00
Standing or Parking Close to the Curb	\$48.00	Fixed		19.63	NA	NA	\$48.00
Standing or Parking on One-Way Roadway	\$48.00	Fixed		19.78	NA	NA	\$48.00
Unlawful Parking in Taxi Stand	\$50.00	Fixed		19.9	NA	NA	\$50.00
Violation of Temporary No Parking Sign	\$50.00	Fixed		19.77	NA	NA	\$50.00
Parking Citation Late Fee	\$46.00	Fixed		19.62.3	NA	NA	\$46.00
Police Case/Incident/ Information Reports	\$0.25	Page		6253(b)	NA	NA	\$0.25
Police Patch	Cost	Fixed		N/A	NA	NA	Cost
Pool/Billiard Room Permit	\$168.00	Fixed		26.12-.13	\$647.80	74%	\$168.00
Special Event Administration/ Permit	15% of Total Billed Cost	Fixed		N/A	NA	NA	15% of Total Billed Cost
Daylight Law	New				NA	NA	\$50.00

POLICE

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
Taxi: NOTE: Taxi company and vehicle permit information can be found in the Finance and Administrative Services section.							
Driver Permit	\$229.00	Initial	(Biennial—from approval date)	30.2	NA	NA	\$229.00
Driver Renewal	\$161.00	Renewal	(Biennial—from approval date)	30.2	NA	NA	\$161.00
Vehicle Release:							
Impound/Storage	\$186.00	Fixed		VEH 22850.5	\$485.85	72%	\$138.00
Vehicle Repossession	\$15.00	Fixed		GC 41612	\$80.98	81%	\$15.00
Animal Control Services:							
Cat License (altered)	\$42.00	Fixed (5 years)		5.54(a), 5.57(b)	NA	NA	All animal control services are performed by the Silicon Valley Animal Control Authority (SVACA) and include fees that are in accordance with the fee schedule set by the SVACA and can be found at svaca.com
Cat License (unaltered)	\$50.00	Fixed (1 year)		5.56(b), 5.57(b)	NA	NA	
Cat Registration	\$42.00	Fixed (5 years)		5.53(b)	NA	NA	
Dangerous Dog	\$200.00	Annual		5.63(b)(12), 5.65(a)	NA	NA	

PUBLIC WORKS

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
Abandoned Shopping Cart:							
Impound	\$35.00	Cart		25.137-138	\$118.27	7%	\$110.00
Penalty	\$50.00	Pass-through to State		State Code	NA	NA	\$50.00
Bicycle Locker/Shelter:							
Key and Security Deposit (Refundable)	\$25.00	Fixed		19.92.1/Resolution 16289	NA	NA	\$25.00
Rental	\$5.00	Monthly		19.92.1/Resolution 16526	NA	NA	\$5.00
Certificate of Compliance	\$700.00	Fixed		66499.35	\$2,806.36	0%	\$2,800.00
Construction Inspection:							
Construction Cost:							
\$0 - \$50,000	7.5% of Construction Cost	Percentage		27.23; 27.60; 28.36	NA	NA	7.5% of Construction Cost
\$50,001 - \$500,000	\$3,750.00	Fixed + Percentage	+ 4.5% of construction cost over \$50,000	27.23; 27.60	NA	NA	\$3,750.00
>\$500,000	\$24,000.00	Fixed + Percentage	+ 3.5% of construction cost over \$500,000	27.23; 27.60	NA	NA	\$24,000.00
Development Services Contract Consultant	Consultant contract + appropriate administration and other department support components	Hour		36.56.15	NA	NA	Consultant contract + appropriate administration and other department support components
Consultants							
Encroachment Permit:							
Debris Box	\$155.00	Fixed		27.17	\$432.71	1%	\$430.00
Temporary	\$1,151.00	Fixed		27.17	\$1,110.46	0%	\$1,110.00
Encroachment Agreements							
Encroachment Agreement for Fiber or Small Cell	New	Fixed		27.16	\$1,848.89	0%	\$1,840.00
Encroachment Agreement for Monitoring Well	New	Fixed		27.16	\$2,497.95	0%	\$2,490.00
Encroachment Agreement for Tie-back	New	Fixed		27.16	\$2,065.24	0%	\$2,060.00
Encroachment Agreement (General)	New	Fixed		27.16	\$3,363.38	0%	\$3,360.00
Excavation Permit:							
Associated with Inspection Rate	\$289.00 or 15% of construction cost	Hour	(3-hour min.)	27.43	\$216.36	0%	\$210.00 or 15% of construction cost
Full Cost Recovery	\$289.00	Percentage Hour		27.43	\$216.36	3%	\$210.00
Hourly Labor Rate (research, plan check, inspection)	\$289.00	Hour	(2-hour min.)	27.43	\$216.36	3%	\$210.00
Non-permitted work	New		Additional charge for work done in the public right of way without an excavation permit	27.43	NA	NA	50% of the cost of the permit or a min of three hours of time
Fiber installation over 300 ft	New	Deposit		27.43	NA	NA	\$2000 deposit + Associate Engineer (Civil) hourly rate
Small Cell	New	Deposit		27.43	NA	NA	\$2000 deposit + Associate Engineer (Civil) hourly rate
Mapping							
Plat and Legal Review	New	pass through			NA	NA	Pass Through
Final Map	\$6,460.00	Fixed		GC 66451.2.i; 28.27(b)	\$5,959.65	0%	\$5,950.00
	\$77.00	Each Lot		GC 66451.2.i; 28.27(b)	\$108.18	8%	\$100.00
Parcel Map	\$3,827.00	Fixed		GC 66451.2.i; 28.19(b)	\$5,959.65	0%	\$5,950.00
Lot Line Adjustment	\$3,094.00	Fixed		GC 66412; 28.106	\$3,767.42	0%	\$3,760.00
Newsrack							
Newsrack Removal and Storage	\$100.00	Fixed (Impound)		26.80.f	\$432.71	1%	\$430.00
Plan Check (includes grading and utility plans):							
Construction Cost:							
\$0 - \$50,000	7.5% of Construction Cost	Percentage		27.60; 28.36	NA	NA	7.5% of Construction Cost
\$50,001 - \$500,000	\$3,750.00 + 4.5% of Construction Cost over \$50,000	Fixed + Percentage		27.60; 28.36	NA	NA	\$3,750.00 + 4.5% of Construction Cost over \$50,000
>\$500,000	\$24,000.00 + 3.5% of Construction Cost over \$500,000	Fixed + Percentage		27.60; 28.36	NA	NA	\$24,000.00 + 3.5% of Construction Cost over \$500,000

PUBLIC WORKS

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
After 4th Plan Check	New	Hourly			NA	NA	Hourly Labor
Residential Parking Permit Program:							
Residential:							
First Car	\$5.00	Month		19.99.20 10/4/16 minutes	NA	NA	\$5.00
	\$60.00	Annual		19.99.20	NA	NA	\$60.00
Second Car	\$10.00	Month		19.99.20 10/4/16 minutes	NA	NA	\$10.00
	\$120.00	Annual		19.99.20	NA	NA	\$120.00
Caregiver	\$5.00	Month		19.99.20	NA	NA	\$5.00
	\$60.00	Annual		19.99.20	NA	NA	\$60.00
Guest	\$5.00	Month		19.99.20 10/4/16 minutes	NA	NA	\$5.00
	\$60.00	Annual		19.99.20	NA	NA	\$60.00
One-Day Visitor	\$2.00	One-Day Permit	(max of 20 permits/purchase)	19.99.20	NA	NA	\$2.00
Replacement	\$10.00	Fixed		19.99.20	NA	NA	\$10.00
Contractor:							
One-Day	\$112.00	Book of 25 one-day permits		19.99.20	NA	NA	\$112.00
Monthly	\$56.00	Month		19.99.20	NA	NA	\$56.00
Quarterly	\$112.00	Quarter		19.99.20	NA	NA	\$112.00
Vacations							
Street Easement or Right-of-Way (ROW) Vacation	\$2,101.00	Fixed		GC 8300, et seq.; 27.18	\$5,304.32	0%	\$5,300.00
Easement Vacation (Utility, Access, etc)	New	Fixed			\$2,373.65	0%	\$2,370.00
Standard Provisions							
Standard Provisions	\$26.00	Fixed (printing cost)		GC 8300, et seq.; 27.18	NA	NA	\$26.00
Mailed	\$34.00	Fixed + Mailing Cost		GC 8300, et seq.; 27.18	NA	NA	\$34.00
Overnight	\$48.00	Fixed + Overnight Delivery		GC 8300, et seq.; 27.18	NA	NA	\$48.00
Street Improvement Reimbursement:							
Major Structural Street Section (asphalt and aggregate base/ subbase)	\$15.00	Square Foot		27.65(c)	NA	NA	\$15.00
Other Improvements Exceeding Standard Improvements as Specified in the City of Mountain View Standard Provisions, latest edition (colored sidewalk, post-top mounted streetlights, unit pavers, fences, tree grates, etc.)	To be estimated on a case-by-case basis			27.65(c)	NA	NA	To be estimated on a case-by-case basis
R1 and R2 Structural Street Section* (asphalt and aggregate base/subbase)	\$12.03	Square Foot		27.65(c)	NA	NA	\$12.03
R3 Structural Street Section (asphalt and aggregate base/subbase)	\$13.66	Square Foot		27.65(c)	NA	NA	\$13.66
Standard and Ornamental Street Lighting* (30' steel poles with cobra heads)	\$37.80	Linear Foot		27.65(c)	NA	NA	\$37.80
Standard PCC Curb and Gutter*	\$44.01	Linear Foot		27.65(c)	NA	NA	\$44.01
Standard PCC Driveway Approach*	\$15.00	Square Foot		27.65(c)	NA	NA	\$15.00
Standard PCC Sidewalk	\$13.66	Square Foot		27.65(c)	NA	NA	\$13.66
Street Trees (15-gallon)	\$16.81	Linear Foot		27.65(c)	NA	NA	\$16.81
Transportation Permit	\$15.00	Fixed	(oversize loads)	CVC 35780-35796	\$57.95	14%	\$50.00
Multi Modal Transportation Analysis							
Small	New	flat			NA	NA	\$8,000.00
Medium	New	flat			NA	NA	\$10,000.00
Large	New	flat			NA	NA	\$15,000.00
Complex	New	pass through	Deposit		NA	NA	\$15,000 deposit + Consultant contract + appropriate administration and other department support components
Utility Study							
Utility Confirmation Study	New	flat			NA		\$7,500.00
Utility Impact Study	New	flat			NA	NA	\$15,000.00
Agreements							
Stand alone agreement or easement	New	Fixed			\$1,603.85	0%	\$1,600.00
GIS Fee	New				\$190.62	0%	\$190.00
UTILITY SERVICES							
Labor Rates:							
Front-Line:							
Regular	\$101.00	Hour		N/A	\$147.69	5%	\$140.00

PUBLIC WORKS

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES	Full Cost	Subsidy %	Suggested Fee
Overtime	\$147.00	Hour		N/A	\$221.54	1%	\$220.00
Manager:							
Regular	\$152.00	Hour		N/A	\$301.44	0%	\$300.00
Supervisor:							
Regular	\$124.00	Hour		N/A	\$232.30	1%	\$230.00
Overtime	\$188.00	Hour		N/A	\$348.45	2%	\$340.00
Special Water Service:							
Hydrant Meter Deposit	\$2,000.00	Deposit			NA	NA	\$2,000.00
Hydrant Meter Construction Water Consumption	\$19.65	ccf/month		35.28	NA	NA	\$19.65
Key Deposit	\$50.00	Deposit			NA	NA	\$50.00
Potable (nonmetered)	200% of Anticipated Meter Size	Monthly		35.28	NA	NA	200% of Anticipated Meter Size
Street Disconnect	Hourly Labor	Hourly		35.9	NA	NA	Hourly Labor
Unauthorized Removal of Clamp	\$10.00	Fixed		35.9	NA	NA	\$10.00
Unauthorized Removal of Lock	\$10.00	Fixed		35.9	NA	NA	\$10.00
Water Service Connection:							
All Installations	Variable			35.37.b	NA	NA	Variable
Water Shutoff Door Hanger—24 Hour Courtesy Notice	\$11.00	Fixed		35	NA	NA	\$11.00
Water Turn-On:							
Delinquent Service Mon - Fri (excluding City holidays): called in 8:00 a.m. - 3:00 p.m.:							
Authorized Turn-On After Delinquent Shutoff	\$40.00	Fixed		35.9	NA	NA	\$40.00
Unauthorized Turn-On After	\$85.00	Fixed		35.9	\$61.76	3%	\$60.00
Delinquent Shutoff	\$40.00	Fixed		35.9	NA	NA	\$40.00
Delinquent Service Mon - Fri : called in 3:01 p.m. - 7:59 a.m. and Sat, Sun, and Holidays:							
Authorized Turn-On After Delinquent Shutoff	\$112.00	Fixed		35.28; 35.9	\$123.53	3%	\$120.00
Delinquent Shutoff	\$40.00	Fixed		35.9	NA	NA	\$40.00
Unauthorized Turn-On After	\$123.00	Fixed		35.9	\$123.53	3%	\$120.00
Delinquent Shutoff	\$40.00	Fixed		35.9	NA	NA	\$40.00
New Service							
Mon - Fri (excluding City holidays): called in 8:00 a.m. - 3:00 p.m.:							
Authorized New Service	No Charge	N/A		35.9	NA	NA	No Charge
Unauthorized New Service	\$85.00	Fixed		35.9	\$61.76	3%	\$60.00
Mon - Fri : called in 3:01 p.m. - 7:59 a.m. and Sat, Sun, and Holidays:							
Authorized New Service	\$112.00	Fixed		35.9	\$123.53	3%	\$120.00
Unauthorized New Service	\$123.00	Fixed		35.9	\$123.53	3%	\$120.00
Following Discontinuance of Service for Violation of Conservation Restrictions:							
Mon - Fri: called in 8:00 a.m. - 3:00 p.m.	\$76.00	Fixed		35.28.7	\$61.76	3%	\$60.00
Mon - Fri: called in 3:01 p.m. - 7:59 a.m. and Sat, Sun, and Holidays	\$112.00	Fixed		35.28.7	\$123.53	3%	\$120.00
Recycled Water Permit:							
Irrigation only	New			35.100.5	\$2,524.37	0%	\$2,520.00
Irrigation and Dual Plumb	New			35.100.5	\$3,966.96	0%	\$3,960.00
Public Works Plan Check Review - Building Permits							
Construction Demolition Ordinance Compliance	New			16.67	\$69.48	14%	\$60.00
Land Development Plan Check - Commercial & Mixed Use	New			16.67	\$865.42	1%	\$860.00
Land Development Plan Check - Residential	New			16.67	\$649.07	1%	\$640.00
Solid Waste Plan Check – New Commercial, Mixed-Use or Multi-family Residential	New			16.67	\$198.94	4%	\$190.00