

**City of Mountain View
City Council Goals – Projects Review**

February 4, 2020

Location: CPA Stage 2

PURPOSE:

- Brief the City Council on the status of the approved Fiscal Years 19-20 and 20-21 projects related to the four City Council Goals, and the Council’s suggested projects, unrelated to the four goals.
- Provide the City Council with staff’s recommendations on prioritizing the remaining projects and initiating additional projects.
- Allow for Public Input
- Engage in dialog about project status and priorities.
- Seek Council’s input and support of the work plan for the projects discussed.

1. Staff Presentation

- a. City Council Goals and Projects Overview (5 min)
 - i. Summary of goals and total number of projects under each goal
 - ii. Short review of process for how projects were selected and prioritized
- b. Overview of Projects that have been Completed (5 min)
- c. Overview of Projects that are Underway (5 min)
- d. Overview of Projects that are Pending (30 min)
 - i. Staff Recommendations for Timing of Pending Projects
 1. Current FY
 2. FY 20-21
 3. Bring back for consideration during next Goal Setting
- e. Staff Initiated Project Recommendations (10 min)
 - i. Flavored Tobacco and Vaping Ordinance
 - ii. Enhance City Communications
- f. New projects with prior Council direction
 - i. Legislative program enhancements
 - ii. Gun safety regulations
 - iii. Youth mental health

2. Public Input

3. Council Questions

4. Council Discussion

- a. Discussion of projects overview and staff recommendations
- b. Process to achieve group consensus
 - i. Council will consider the recommendations from staff to add, remove, or change the timeline of certain projects. Similar to a consent calendar, Council Members may “pull an item (project)” for further discussion. (This includes the recommendations in the study session memo to add 6 projects, remove 1 project and change the timeline of 5 projects. In addition, staff has identified 3 additional projects for which it recommends a timeline change.)
 - ii. Those items that are not pulled for further discussion will be considered acceptable modifications to the work plan, as per staff’s recommendations, and the work plan will be modified accordingly.
 - iii. Following discussion of the pulled items (and any additional items Council may wish to modify), Council will be able to provide staff input as to the agreement with the proposed changes by using dots to visually indicate a Council Member’s support for the proposed action.
 - iv. Staff will utilize this process to bring back to the Council a revised work plan based on Council’s priorities.

5. Next steps

- a. Staff analysis of staff capacity and tradeoffs
- b. Return to Council to approve any modifications to the Council Major Goals Work Plan