Status of Active Capital Improvement Program Projects

While not all-inclusive, the following is a summary of the projects currently under way. Minor projects, most Non-Discretionary projects, and projects that are complete or nearly complete have been omitted.

Projects noted as "On Hold Pending Resources" are primarily delayed due to the high number of engineering and project manager vacancies. Hiring is currently underway and staff anticipates being able to start work on these projects over the next year.

Number	Projects	Notes/Status
	Transportation Projects	
14-46	Caltrain Modernization Program - Environmental Review	Underway
16-48	East Whisman Transit-Oriented Development Improvements, Phase II: Ellis Street Improvements	In Design Phase
16-58	Shoreline Boulevard Interim Bus Lane and Utility Improvements, Design and	In Re-design Phase
18-43	Construction	iii Ne-desigii r iiase
16-60	Shoreline Boulevard at Highway 101 Bicycle/Pedestrian Bridge, Design and	Preliminary Design Underway
20-38	Construction	Tremmary besign onderway
17-37	Rengstorff Avenue Grade Separation, Design/ROW and Environmental Clearance	In Design Phase
22-27	Religitorii Avenue Grade Separation, Besign, Now and Environmental elegrance	iii besigii i nuse
18-44	Rengstorff Ave and Leghorn St Traffic Signal and Geometric Modifications	Finalizing Traffic and Parking Study
18-45	San Antonio and Bayshore Traffic Signal and Geometric Modifications	In Design Phase
19-34	Charleston Road Improvements, Design	In Design Phase
19-36	Mayfield/San Antonio Bike/Ped Tunnel, Preliminary Design	On Hold Pending Resources
19-59	NB Shoreline /101 Off-Ramp Realignment, Design and Construction	In Design Phase
20-37	No shoreline / 101 on Namp Realignment, Design and construction	in Besign i nase
19-61	El Monte Corridor Improvements, Design and Construction	In Study Phase
21-38	21 Worke corridor improvements, Besign and construction	m study i muse
19-65	SR237/Middlefield Interchange Improvement	In Study Phase
20-40	Plymouth/SpacePark Realignment	In Design Phase
20-52	Downtown Parking Lot Improvements	On Hold Pending Resources
20-58	Castro Pedestrian Mall Feasibility Study	Complete
20-61	El Camino Real Bike Improvements, Design and Construction	Caltrans Design Complete. Construction
22-29	21 Gammo Medi Bine Improvemento) Besign and constituction	anticipated summer 2023
20-63	Thompson Av & Central Expr Traffic Signal	On Hold - County Project
21-35	Transit Center Grade Separation and Access Project, Final Design	In Design Phase
21-36	Active Transportation Plan	Underway
21-39	Grant Road and Sleeper Avenue Intersection Improvements, Design and Construction	In Design Phase
21-40	California Street (West) Complete Street Improvements, Pilot	In Design Phase
22-28	Landings Frontage Road (Landings to Permanente Creek)	In Design Phase
22-30	Terra Bella Avenue Bikeway Feasibility Study	On Hold Pending Resources
23-26	Citywide Travel Demand Model Update	Initiated
	MTC Mobility Hub Pilot	Underway
23-28	Landings Frontage Rd Connections (Rengstorff Ave to Plymouth St), Design	On Hold Pending Resources
23-29	Hope Street and Villa Street Traffic Signal Installation	On Hold Pending Development Project
23-30	Active Transportation Improvements	On Hold Pending Resources
23-49	Interim Pedestrian Mall Improvements	Underway
	Streets and Sidewalks Projects	,
19-48	Street Reconstruction Project (Sonia Drive, Park Drive, and Park Court)	Out to Bid
20-30	SB-1 Streets Project (Castro Curb Ramps)	In Design Phase
21-01	Street Resurfacing and Slurry Seal Program (Fairchild and Leong)	Out to Bid
	SB-1 Streets Project (Velarde St, Pamela Dr, Bay St, Doverton Sq, Katina Way)	In Design Phase
21-41	Street Reconstruction Project (Crittenden Lane)	On Hold Until Salt Pond Restoration
		Hauling Complete
22-01	Annual Street Maintenance (Middlefield Rd)	On Hold Pending Resources
22-03	SB-1 Streets Project (Chiquita Ave, Fay Way, Lara Ln, Leghorn St, Miller Ave, Quincy Dr,	On Hold Pending Resources
	Benjamin Dr, Emmon Dr)	-
22-31	Street Reconstruction Project (Shoreline Blvd-gatehouse to kite flying area)	On Hold Pending Resources
23-01	Annual Street Maintenance (Central Neighborhood))	On Hold Pending Resources
23-03	SB-1 Streets Project (Appletree Ln, Bornada Ave, Fordham Way, Lola Ln)	On Hold Pending Resources
23-31	Street Reconstruction Project (Miramonte & Sladky)	On Hold Pending Resources

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	Information Technology Projects				
12-45	Regional Public Safety Automated Information Systems	Underway			
15-49	Police Department/Library CCTV Replacement	Underway			
16-51	Replacement of Utility Billing/Cash Receipting/Business License System	Underway			
21-42	Project Management Database	On Hold Pending Resources			
21-44	Adobe Building A/V Upgrade	On Hold Pending Resources			
	Parks and Recreation Projects	g			
13-34	Landels Park Restroom	Coordination With School District			
17-47	Castro School Bathroom, Partnership with School District	Coordination With School District			
18-38	Rengstorff Park - Aquatics Center Replacement, Design and Construction	In Construction Phase			
18-48	Colony Connection to Permanente Creek Trail	In Construction Phase			
20-48	400 San Antonio Rd Mini Park (Fayette Park)	In Construction Phase			
20-50	Stevens Creek Trail Extension from Dale/Heatherstone Way to West Remington Drive,	On Hold Pending Resources			
	Design	5 1 1 1 6 1111			
20-55	Shoreline Play Structure Replacement	On Hold Pending Resources			
21-46	Sand Volleyball Court at Sylvan Park	In Construction Phase			
21-47	Sylvan Park Trellis Replacement	In Construction Phase			
21-48	Rengstorff Park Maintenance and Tennis Buildings Replacement, Design and	Out to Bid in April 2023			
21-57	Cuesta Park Fitness Court	Underway			
21-60	525 East Evelyn Park	In Concept Phase			
21-61	1720 Villa Park	In Concept Phase			
22-36	Trash Enclosures Parks Improvements, Feasibility Study	On Hold Pending Resources			
22-37	Parks and Recreation Strategic Plan	Underway			
23-36	Pickleball Court Preliminary Study & Design	In Study Phase			
23-37	Biodiversity Strategy	Underway			
20 07	Facilities Projects	onder way			
18-41	Fire/Police Training and Classroom Facility at Fire Station 5, Design and Construction	In Construction Phase			
20-35	, , , , , , , , , , , , , , , , , , ,				
18-51	MOC Security Upgrades	In Design Phase			
19-60	Public Safety Building, Study and Design	In Concept Phase			
20-49		66666			
20-39	Shoreline Boathouse Expansion	On Hold Pending Resources			
20-54	Civic Center Infrastructure, Phase I	Underway			
20-64	Solar Panel Systems at City Facilities, Study	On Hold Pending Resources			
20-65	Fire Station No. 4 - Internal Modifications to FS4 and MOC	In Construction Phase			
21-49	Center for the Performing Arts Sound System, Phase II	In Construction Phase			
21-50	City Buildings Workspace Study & Modifications	Underway			
22-32	Civic Center Infrastructure, Phase II	Underway			
22-38	Rengstorff House Restoration, Interior and Outdoor, Design and Improvements	On Hold Pending Resources			
23-32	Fire Bay Door Evaluation and Replacement	On Hold Pending Resources			
23-33	Lot 5 Parking Structure, Study and Preliminary Design	On Hold Pending Resources			
23-34	Adobe Building - Patio Tiles Replacement	On Hold Pending Resources			
23-35	Whisman Sports Center and Mountain View Sports Pavilion Renovations	On Hold Pending Resources			
23-48	Community Center Resiliency Hub	Underway			
23 10	Miscellaneous Projects	onder way			
19-69	Lease/Purchase of Evelyn Lot	Underway			
20-66	Downtown Precise Plan Update	Underway			
20-67	R3 Zone	Underway			
20-99	Sustainability Projects	Underway			
21-51	Capital Improvement Program Development	Underway			
22-34	City Hall HVAC GHG Offsets, Phase I	Underway			
22-44	MV Community Shuttle EV Charging Units	Underway			
	m. community strated by strateging office	Officer way			

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22-45	Historic Preservation Ordinance & Historic Register Update	Underway		
	Regulatory Requirements Projects			
18-52	Lower Stevens Creek Levee Improvements	In Concept Design		
18-53	South Bay Salt Pond Restoration Project - Mountain View Ponds Components	In Design Phase		
18-54	Charleston Slough Improvement - Environmental Clearance	On Hold Awaiting CEQA and Permitting		
20-36	Sailing Lake Improvements, Construction	In Construction Phase		
21-53	Sailing Lake Access Road Improvements, Construction	Post Construction Monitoring		
21-54	Shoreline Sea Level Rise Study Update	Underway		
23-44	Shoreline Park Water Control Structures Improvements	Underway		
Utilities Projects				
10-28	California Street Rule 20A Underground Utility District No. 40	In Design Phase		
16-61	Water & Sewer Main Replacement Crossing Hwy 101 at Three Locations, Design and	Macon Completed, Shoreline in Final		
20-41	Construction	Design Phase		
19-39	Well Abandonment (10 and 17) and Well Siting Study	In Construction Phase		
19-43	Upgrades to Irrigation Pump Station, Phase I	In Design Phase		
19-44	Amphitheatre Pump Station, Evaluation and Repair	Assessment Complete		
19-45	San Antonio Area Sewer Improvements, Construction (Phase I)	On Holding Pending Easement from Palo		
		Alto		
19-46	Water System Operations Study and Transmission Main Condition Assessment	Underway		
20-43	Water & Sewer Master Plan Update	Complete		
20-44	Charleston Pump Station Realignment	Underway		
20-51	Storm Drain Fee Study	Underway		
20-62	Shoreline Area Irrigation Main Replacements, Study and Design	In Design Phase		
21-55	Whisman Pump Station Engineering Study and Design	In Design Phase		
22-41	Downtown Utility Improvements, Design	In Design Phase		
22-42	Middlefield and Moffett Sewer Replacement, Design	In Design Phase		
22-43	Coast Casey Storm Drain Pipe Rehabilitation	Preliminary Assessment Complete		
23-40	Recycled Water System Expansion, Phase I	Underway		
23-41	Shoreline PVC Landfill Gas Header Replacement	Underway		
23-42	Miramonte Reservoir Pump Station Fence Replacement	Underway		
23-43	Miramonte Reservoir Pump Station Improvements	In Design Phase		
23-45	Smart Metering Program	Underway		
23-46	Utility Rate Study	Underway		