



City of  
**Mountain View**

Board of Library Trustees

Fiscal Year 2023-24 Planning Calendar

July 2023	<ul style="list-style-type: none"><li>• Library policy update.</li></ul>
August 2023	<ul style="list-style-type: none"><li>• Review of Library Fiscal Year 2022-23 Library summary, functions and goals/projects.</li><li>• Review of Fiscal Year 2022-23 Library Significant Accomplishments.</li><li>• Review of Fiscal Year 2022-23 Library Performance/Workload measures.</li></ul>
September 2023	<ul style="list-style-type: none"><li>• Celebration of Service (TBD).</li></ul>
October 2023	<ul style="list-style-type: none"><li>• Potential meeting with the Friends of the Mountain View Library.</li><li>• Library staff presentation – New Learners Program.</li></ul>
December 2023	<ul style="list-style-type: none"><li>• Review of Library Department proposed budget items for Fiscal Year 2023-24.</li></ul>
January 2024	<ul style="list-style-type: none"><li>• Elect Chair and Vice-Chair.</li></ul>
February 2024	<ul style="list-style-type: none"><li>• Review of Mid-year Performance Measures.</li></ul>
March 2024	<ul style="list-style-type: none"><li>• Library staff presentation – Youth service.</li></ul>
April 2024	<ul style="list-style-type: none"><li>• Library staff presentation – Bookmobile service.</li></ul>
May 2024	<ul style="list-style-type: none"><li>• Library policy update – Reference and Information Services policy.</li></ul>
June 2024	<ul style="list-style-type: none"><li>• City Council approves budget.</li><li>• Approve Fiscal Year 2024-25 Workplan and planning calendar.</li></ul>