



# COUNCIL REPORT

**DATE:** June 27, 2023  
**CATEGORY:** Consent  
**DEPT.:** Public Works  
**TITLE:** **Street Lane Line and Legend Repainting, Project 21-12—Approve Plans and Specifications and Authorize Bidding**

## **RECOMMENDATION**

1. Find that in accordance with the California Environmental Quality Act (CEQA) requirements, Street Lane Line and Legend Repainting, Project 21-12, is categorically exempt as Class 1, Existing Facilities, under CEQA Guidelines Section 15301.
2. Transfer and appropriate \$334,000 of the \$613,000 2016 VTA Measure B Tax Fund from Annual Street Maintenance Program, Project 23-01, to Street Lane Line and Legend Repainting, Project 21-12.
3. Approve plans and specifications for Street Lane Line and Legend Repainting, Project 21-12, and authorize staff to advertise the project for bidding.
4. Authorize the City Manager or designee to award a construction contract to the lowest responsive responsible bidder if the bid is within the project budget of \$1,217,000.

## **BACKGROUND**

The City's street maintenance program includes the restriping and repainting of traffic lane lines, pavement legends, crosswalks, and school-related legends on City streets. The program also includes repainting existing red curbs and other safety improvements for bicyclists and pedestrians.

## **ANALYSIS**

Street Lane Line and Legend Repainting, Project 21-12, includes improvements to 108 high-visibility crosswalks and approximately 10,000 linear feet of street lane line improvements in various City locations (see Figure 1 and Table 1). The project will upgrade striping from paint to thermoplastic, which will result in a longer service life and, thus, less reoccurring maintenance.

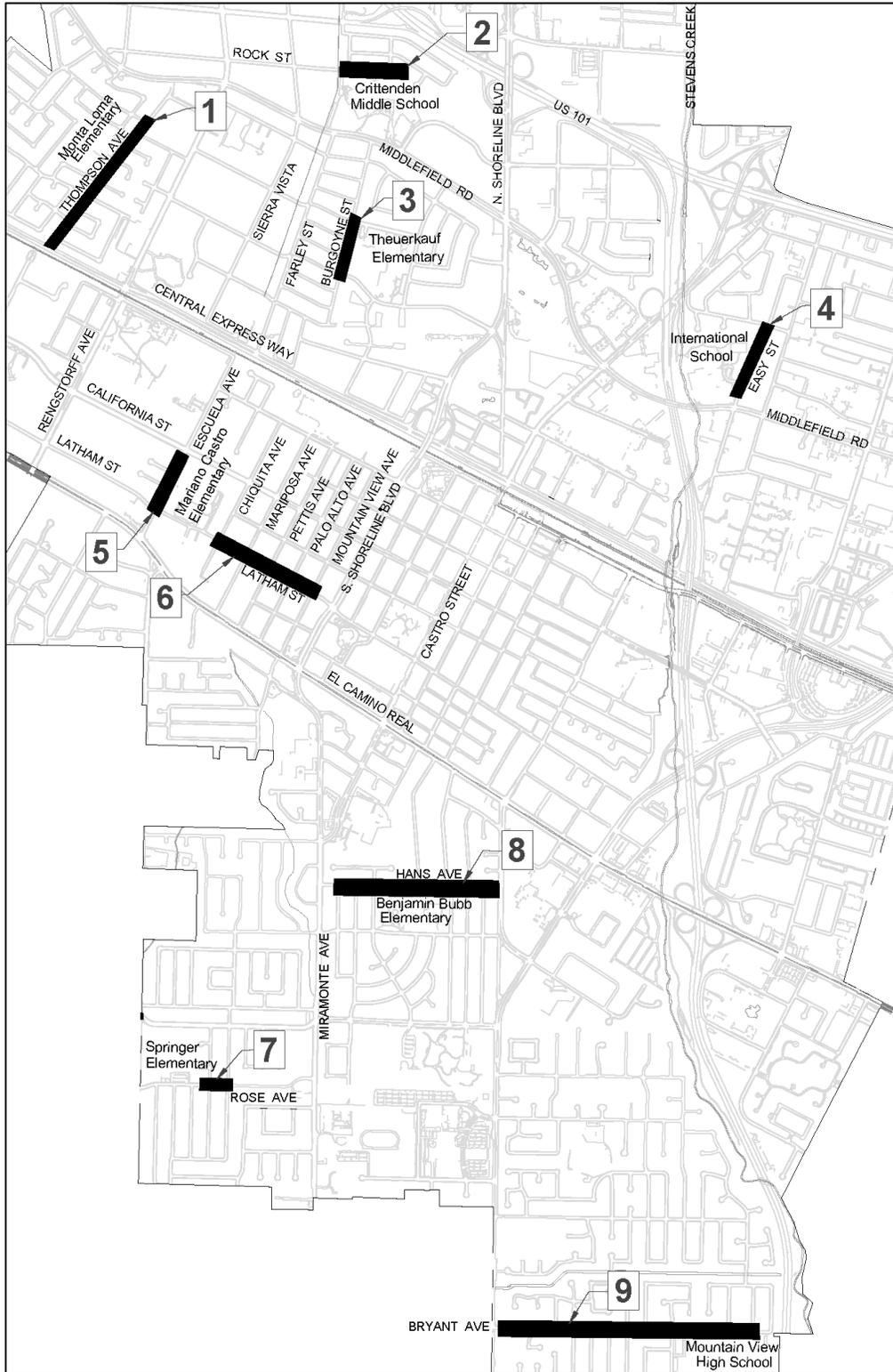


Figure 1: Project Location Map

**Table 1: Project Locations**

<b>Location No.</b>	<b>Street</b>	<b>Begin</b>	<b>End</b>
1	Thompson Avenue	Central Expressway	Alvin Street
2	Rock Street	Sierra Vista Avenue	Camp Avenue
3	Burgoyne Street	Montecito Avenue	San Luis Avenue
4	Easy Street	School Entrance	Walker Drive
5	Escuela Avenue	Latham Street	California Street
6	Latham Street	Chiquita Avenue	Mountain View Avenue
7	Rose Avenue	Limetree Lane	Fordham Way
8	Hans Avenue	Alison Avenue	Phyllis Avenue
9	Bryant Avenue	Grant Road	Lubich Drive

The project also includes improvements to existing bike lanes along Bryant Avenue. Intersection approaches along Bryant Avenue will receive green high-friction surface treatment. This improvement increases visibility of potential vehicle and bicycle conflict areas in addition to providing an increased skid-resistant surface for bicyclists.

The estimated project cost is as follows:

Construction (including contingency)	\$ 932,000
City Project Management/Design	100,000
Construction Management/Inspection	90,000
Miscellaneous and other Project Costs	<u>20,000</u>
<b>Subtotal</b>	<b>\$1,142,000</b>
City Administration	<u>75,000</u>
<b>Total Project Cost Estimate</b>	<b><u>\$1,217,000</u></b>
Current Project Budget	883,000
<b>Budget Shortfall</b>	<b>\$334,000</b>

The higher project cost is due to increasing the number of high-visibility crosswalks near schools and continuously rising construction costs. As the project will improve bicycle and pedestrian safety, staff recommends transferring \$334,000 in 2016 VTA Measure B Tax Funds from Annual Street Maintenance Program, Project 23-01, to close the funding shortfall.

The plans and specifications for the Street Lane Line and Legend Repainting Project are complete and available for viewing in the Public Works Department. If Council approves the recommended actions and a responsive responsible bid within the project budget is received, construction is anticipated to begin in summer 2023 and be completed in fall 2023. The focus is to conduct the work during summer recess as most improvements are located along or adjacent to school routes. Advance public noticing will occur prior to and during construction.

### **Environmental Clearance**

In accordance with the requirements of the California Environmental Quality Act (CEQA), the project has been determined to be categorically exempt as Class 1, Existing Facilities, pursuant to Article 19, Section 15301, as it consists of repair, maintenance, and minor alteration of existing public facilities involving no or negligible expansion of existing or formal use. Subsection (c) also exempts addition of bicycle facilities, pedestrian crossings, and other similar alterations that do not create additional automobile lanes. Staff recommends that Council make a finding that in accordance with the CEQA requirements, the project is categorically exempt as a Class 1, Existing Facilities under CEQA Guidelines (Title 14, Division 6, Chapter 3 of the California Code of Regulations) Sections 15301.

### **FISCAL IMPACT**

Street Lane Line and Legend Repainting, Project 21-12, is funded with \$883,000 from the Construction/Conveyance Tax Fund. Staff recommends transferring \$334,000 of the \$613,000 2016 VTA Measure B Tax Fund from Annual Street Maintenance Program, Project 23-01, to Street Lane Line and Legend Repainting, Project 21-12, for a total project budget of \$1,217,000. Project 23-01 currently has a total budget of \$2,913,000, and design for the street maintenance locations to be delivered under Project 23-01 has not yet begun; therefore, Project 23-01 has sufficient balance to support the fund transfer to Project 21-12.

### **ALTERNATIVES**

1. Do not approve the recommended actions and place the project on hold.
2. Reduce project scope.
3. Provide other direction.

**PUBLIC NOTICING**

Agenda posting and individual letters were sent to property owners and residents within 750' of the project locations.

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