

Park Land Dedication Fund Commitment

Project(s)	Schedule Year	Current Funding	Requested PLD Funding	Project Total	PLD Priority	Planning Area	Uncommitted Fees in Area	Funding Source	PLD Fee
Pickleball Court Design and Construction, CIP 23-36	FY22-23	\$200,000	\$1,000,000	\$1,200,000	2	Citywide	\$7,501,315	FY21-22 CIP Refunds	\$24,808
								FY21-22 Interest	\$975,192
Whisman Sports Center and MV Sports Pavilion, 23-35	FY22-23	\$1,000,000	\$1,000,000	\$2,000,000	3	Citywide	\$7,501,315	FY21-22 Interest	\$523,469
						Stierlin	\$13,814,957	777 W Middlefield	\$476,531
San Rafael Park	FY23-24	\$0	\$6,000,000	\$6,000,000	2	Stierlin	\$13,814,957	777 W Middlefield	\$6,000,000
TOTAL PLD COMMITMENT									\$8,000,000