

FY 21-23 Council Work Plan Updates

Community for All				
Project	Lead	Supporting	Status	Notes
Develop and launch a Universal Basic Income pilot program (1.1)	CMO	CDD	Complete (Implementation ongoing)	The Elevate MV pilot program was launched in September 2022 and began distributing direct cash payments in December of 2022. The pilot will continue distributing payments through December 2024. The independent research evaluation will continue through 2025.
Develop an ordinance for responsible construction. (1.2)	CMO	CAO, FASD, CDD	Complete	An Ordinance was introduced on August 30, 2022, and adopted on September 13, 2022. It took effect on January 1, 2023.
Develop an ordinance to address wage theft. (1.3)	CMO	CAO, FASD, CDD	Complete	An Ordinance was introduced on August 30, 2022, and adopted on September 13, 2022. It took effect on January 1, 2023.
Develop a mobile home rent stabilization ordinance adopted by Council and administered by the Rental Housing Committee. (1.5)	CAO	CDD	Complete	Council adopted a Mobile Home Rent Stabilization Ordinance (MHRSO) which went into effect on October 28, 2022. In June 2022, Council amended the MHRSO removing the provision that mobile home parks with an accord would be exempt from the MHRSO.
Explore the feasibility of alternative mental health crisis response methods. (1.6)	CMO	PD	Complete	The MVPD Behavioral Services Pilot was launched in April 2021. In Q4 2022, the County launched TRUST, a new mobile crisis response program. To help inform this new program, the PSAB developed a community profile of mental health crisis response needs and resources in Mountain View, which was presented at the November 17, 2022, PSAB meeting. Additionally, the City has worked with the City of Palo Alto to develop enhancements to the North County TRUST program to be supported with Federal earmark funding.
Develop a Community Workforce Agreement. (1.4)	PWD	CMO	Carried forward to FY 23-25 Council Work Plan	A consultant was selected in Q1 2023 and a Council Study Session will be held on June 27, 2023.

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Develop a comprehensive Homelessness Response Strategy that includes housing, services, and an expenditure and funding plan. (1.7)	CMO	CDD, CSD, PD	Carried forward to FY 23-25 Council Work Plan	The RFP for this project closed on May 2, 2023, and staff anticipates onboarding a consultant in Q2 2023.
Expand access to broadband across communities. (1.8)	CMO	IT, PW	Carried forward to FY 23-25 Council Work Plan	Council approved a draft scope of work for broadband consultant services in April 2023. The scope of services includes identifying service gaps and opportunities, conducting community outreach, and developing a range of recommendations and options for broadband expansion for Council consideration. The RFP will be issued in Q3 2023.

Intentional Development and Housing Options				
Project	Lead	Supporting	Status	Notes
Hold a Study Session on a displacement response strategy and net loss; develop a work plan for any desired follow-up actions. (2.1)	CDD		Carried forward to FY 23-25 Council Work Plan	The City conducted community outreach in January and February 2023 to gather public input about potential policies and programs for preventing and addressing the displacement of tenants from their homes. A Council Study Session will be held in Q4 2023.
Facilitate the development of affordable housing at the Santa Clara Valley Transportation Authority (VTA) Evelyn Site. (2.5)	CDD		Complete (Implementation ongoing)	Staff completed the RFQ process to select a developer for the site. The final site purchase from VTA is expected in Q2 2023. The RFP for this project closed on April 27, 2023, and Council will select a preferred developer on June 27, 2023.
Facilitate the planning/entitlement and building permit process for Lot 12. (2.6)	CDD		Complete (Implementation ongoing)	Lot 12 received ministerial approval on April 25, 2022; the project is currently in the building permit review process. Building permits and finalization of funding sources are expected to be completed in Q1 2024. Construction is anticipated to begin in Q2 2024.

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Intentional Development and Housing Options				
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Partner with the County to explore the potential conversion of the Crestview Hotel to housing for people who are unstably housed. (2.7)	CDD	CMO	Complete (Implementation ongoing)	Council set aside additional CDBG and HOME funds for the project, bringing the City contribution total to \$5.2 million. The County selected Jamboree Housing Corp. as the developer partner. Permit issuance and the start of construction are expected by Q3 2023.
Continue work on the Housing Element for the 2023-31 Regional Housing Needs Assessment period. (2.8)	CDD		Complete	Council adopted the 2023-2031 Housing Element on April 11, 2023, and it was approved by the State Department of Housing and Community Development on May 26.
Conduct a review of parcels with existing units that exceed the density currently allowed by the Zoning Ordinance/General Plan and hold a Council Study Session to discuss a recommended approach. (2.9)	CDD		R1 & R2 Completed R3 carried forward to FY 23-25 Council Work Plan	A review of R1 and R2 parcels was completed with a Housing Element update Study Session on March 8, 2022.
Review and propose revisions to the R3 Zone standards that consider form-based zoning, incentivizing stacked flats, and updated row house guidelines. (2.3)	CDD		Carried forward to FY 23-25 Council Work Plan	Staff completed six neighborhood workshops and will use the feedback received to inform Environmental Planning Commission (EPC) and City Council Study Sessions in FY 23-24.
Develop strategies for middle-income persons to afford different housing types. (2.4)	CDD		Carried forward to FY 23-25 Council Work Plan	Staff is implementing recommendations from the August 30, 2022 Study Session, including applying for and developing programs to support homeownership. The City has applied for and received Permanent Local Housing Allocation Fund funding to support down payment assistance. Staff will work with a Technical Assistance Panel from the Urban Land Institute on strategies for facilitating middle-income housing in Q3 2023.

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Mobility and Connectivity				
Project	Lead	Supporting	Status	Notes
Complete the Castro Pedestrian Mall Feasibility Study. (3.2)	PWD	CDD	Complete (Transitioning to new FY 23-25 Council Work Plan project)	On October 25, 2022, Council adopted an ordinance establishing a pedestrian mall on Castro Street between W. Evelyn Avenue and California Street. Council approved Downtown Outdoor Patio and Sidewalk Café Ordinances on May 23, 2023.
Continue to implement the Transit Center Master Plan. (3.3)	PWD	CDD	Complete (Ongoing; carried forward to FY 23-25 Council Work Plan)	Caltrain has initiated Final Design for the grade separation project. City, VTA, and Caltrain staff are applying for state grants for construction. A community meeting was held in Q1 2023.
Develop a Citywide Transportation Demand Management Ordinance. (3.1)	PWD	CDD	Carried forward to FY 23-25 Council Work Plan	Staff has completed research and a consultant contract has been executed. Analysis and stakeholder engagement are currently underway.
Develop a City Active Transportation Plan (combining pedestrian and bicycle master plans). (3.5)	PWD	CSD	Carried forward to FY 23-25 Council Work Plan	Analysis and community engagement are in progress and the project is on schedule for expected completion in Q2 2024.
Prepare the Citywide Travel Demand Update (including the Greenhouse Gas Reduction Program). (3.4)	PWD	CDD	Carried forward to FY 23-25 Council Work Plan	This project has been delayed due to workload and staff capacity.

Sustainability and Climate Resiliency				
Project	Lead	Supporting	Status	Notes
Consolidate and update existing plans into a comprehensive Shoreline Wildlife Management Plan. (4.2)	CSD	PWD	Complete	Council adopted the Shoreline Wildlife Management Plan on March 14, 2023.

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Sustainability and Climate Resiliency				
Project	Lead	Supporting	Status	Notes
Continue to Participate in South Bay Salt Ponds project in conjunction with California State Coastal Commission. (4.4)	PWD		Complete (Implementation ongoing)	Phase 2 construction on the Alviso-Mountain View Ponds at Pond A2W is underway with soil hauling activities. Completion is anticipated in Q4 2024.
Work through Sustainability Action Plan projects. (4.3)	CMO	All	Complete (Implementation ongoing; transitioning to new FY 23-25 Council Work Plan project)	Staff provided an SAP-4 update to the Council Sustainability Committee on May 30, 2023. The SAP-4 will be closed out and a citywide Decarbonization Plan will be developed as part of the FY 23-25 Council Work Plan.
Update the Community Tree Master Plan and review existing guiding policies and ordinances in coordination with the update. (4.1)	CSD	CDD	Carried forward to FY 23-25 Council Work Plan	Staff has engaged a consultant to develop the city-wide Biodiversity Strategy and Urban Forest Plan. Community outreach began in Q2 2023.
Define biodiversity requirements for landscaping in Mountain View. (4.5)	CSD	CDD, PWD	Carried forward to FY 23-25 Council Work Plan	Staff has engaged a consultant to develop the city-wide Biodiversity Strategy and Urban Forest Plan. Community outreach began in Q2 2023.

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Livability and Quality of Life				
Project	Lead	Supporting	Status	Notes
Review and consider minor amendments to Downtown Precise Plan Areas A, G, and H, with the work phased to prioritize preserving the character of the downtown core and preventing, to the extent possible, preemption by State legislation. (5.1)	CDD		Complete	The Downtown Precise Plan update to Areas A, G, and H was approved by Council on December 6, 2022.
Develop a Safe Storage for Firearms Ordinance. (5.6)	CAO	CAO, PD	Complete	On March 8, 2022, Council adopted a Safe Storage of Firearms Ordinance. A public outreach mailer was sent to all residents and the Ordinance went into effect on May 7, 2022.
Continue to work with the Visual Arts Committee to encourage public art. (5.3)	CDD		In progress (Anticipated completion in Q4 2024)	The Visual Arts Committee has developed an Ad Hoc Committee tasked with creating a comprehensive inventory of public art to support the development of a Public Art Strategy. Staff expects to bring the strategy to Council for approval by Q4 2023.
Update the City/School District Joint-Use Master Agreement. (5.4)	CSD	CMO, CAO, PWD	In progress	Discussions between City and MVWSD staff are currently on hold.
Review and update the historic preservation ordinance. (5.2)	CDD		Carried forward to FY 23-25 Council Work Plan	Staff has conducted community outreach, a survey, and preliminary data collection and analysis on the ordinance updates.
Develop a Parks and Recreation Strategic Plan	CSD	PWD	Carried forward to FY 23-25 Council Work Plan	On April 25, 2023, Council approved the project consultant contract.

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Livability and Quality of Life				
Project	Lead	Supporting	Status	Notes
Hold a study session to explore consideration of a Moffett Boulevard Precise Plan. (5.5)	CDD	PWD	Carried forward to FY 23-25 Council Work Plan	This project has been delayed due to workload and staff capacity.

Economic Vitality				
Project	Lead	Supporting	Status	Notes
Plan, coordinate, and oversee COVID-19 recovery efforts to support community relief and resilience. (6.1)	CMO	CDD	Complete	Staff has continued to partner with the Mountain View Chamber of Commerce on making resources and information available to the small business community. Information is shared via in-person meetings and an e-newsletter. The city’s local State of Emergency declaration ended on February 28, 2023.
Develop an Economic Vitality Strategy (including strategies to support small businesses.) (6.2)	CDD	CMO	Carried forward to FY 23-25 Council Work Plan	The project consultant contract was approved by Council in Q2 2022. The consultant has conducted 7 focus groups with industry sectors in Mountain View and completed a landscape assessment. This project will be completed in Q3 2023 and carry forward into the FY 23-25 Council Work Plan for implementation.

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Organizational Strength & Good Governance				
Project	Lead	Supporting	Status	Notes
Develop and implement an enhanced legislative program. (7.2)	CMO		Complete	Staff onboarded a legislative advocacy consultant and coordinated proactive analysis and action on the City's 2022 Legislative Platform. With the advocate's support, staff successfully sought Federal earmark funding in the amounts of \$2,500,000 and \$750,000 for the Bernardo Avenue Undercrossing Project and the Crestview Hotel Supportive Housing Project.
Plan, coordinate, and oversee COVID-19 recovery efforts for the City workforce and facilities. (7.3)	CMO	HR, PWD	Complete	Staff has continued to monitor public health conditions and regulations and adapt operations and protocols as needed. Staff has implemented technological upgrades to enable hybrid meetings and a laptop program to maximize flexibility in employee work locations. The city's local State of Emergency declaration ended on February 28, 2023.
Update the Campaign Disclosure in Advertisements Ordinance. (7.5)	CAO	CMO	Complete	On April 26, 2022, Council adopted an Ordinance creating campaign contribution limits and updating the Campaign Disclosure in Advertisements Ordinance. An ordinance establishing penalties for violating campaign contribution limits and expanding disclosure requirements was introduced at the June 14, 2022 and adopted at the June 28, 2022 council meetings.
Refinance existing Shoreline Community outstanding debt. (7.7)	FASD	CMO	Complete	On November 15, 2022, the Shoreline Regional Park Community Board of Directors authorized refinancing the 2011 Shoreline Community bonds.
Conduct a City Buildings Workspace Study (7.4)	PWD		In Progress (Anticipated completion in Q3 2023)	The project consultant completed a citywide staff workspace survey and presented possible optimization scenarios. The consultant will incorporate feedback from each department and develop a cost-benefit analysis for a final report to be completed in Q3 2023.

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Organizational Strength & Good Governance				
Project	Lead	Supporting	Status	Notes
Implement the Public Services Study actions, including population updates and Fire Community Risk Assessment. (7.1)	CMO	FD	Carried forward to FY 23-25 Council Work Plan	This project has been delayed due to workload and staff capacity.