

PRIORITY A – Highest Priority			
No.	Description	Update	Lead
1	Review and Update the Gatekeeper process	<p>Council provided direction on process updates at Work Sessions in Q3 and Q4 2023. At the January 23, 2024 Council meeting, Council directed staff to accept and process Gatekeeper applications in 2024 and delay process updates.</p> <p>Staff will accept applications March to June 2024 under current Gatekeeper process and bring to a Council authorization hearing in Q3 2024.</p> <p>Staff will continue Gatekeeper update process in 2025.</p>	 CDD
2	Conduct a holistic citywide review of street parking regulations	Staff will bring an item before Council for direction on the study scope in Q2 2024.	 PWD
3	Explore implementing a temporary downtown office cap on new development	At the November 7, 2023 Council Study Session on the Downtown Precise Plan, Council directed staff to delay or remove this project. Staff is removing this project at this time.	 CDD
4	Explore placing a measure on the ballot to amend the City Charter	<p>Staff began an initial review of the City Charter.</p> <p>Next steps in this project have been delayed due to staff shortages and high workload. Staff recommends reprioritizing this project.</p>	 CAO
5	Explore the feasibility of a potential 2024 revenue measure	Council provided direction to staff during a Study Session on September 12, 2023 and established the 2024 Revenue Ballot Measure Ad Hoc Committee. The Ad Hoc Committee selected a consultant through a Request for Proposals process in Q4 2023. The Ad Hoc Committee and Council will review poll results and receive recommendations for next steps in Q1/Q2 2024.	 CMO

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No.	Description	Update	Lead
6	Update the Race, Equity, and Inclusion Action Plan	Staff presented recommendations to the CMO Management team in Q1 2024 based on initial research and analysis on DEIB plans and programs implemented by cities in Santa Clara County. Staff will develop and release a Request for Proposals for a Diversity, Equity, Inclusion, and Belonging consultant in Q2 2024.	 CMO
7	Review and update the Shoreline Community Area Plan	Staff has completed background research and review of the 1974 North Bayshore Area Plan. Staff expects to begin stakeholder outreach and legal review in Q2 2024.	 CMO
8	Implement Displacement Response Strategy actions	On October 10, 2023, Council provided input on the timing and approach for implementing local replacement requirements. Staff expects to return to Council in Q1 2023 for feedback on an Opportunity to Purchase Act strategy and other programs.	 HD
9	Adopt the Local Road Safety/Vision Zero Action Plan	The Bicycle/Pedestrian Advisory Committee (BPAC) and community meeting attendees review priority corridors and intersections on February 22, 2023 and March 27, 2023, respectively. The draft plan will be presented to BPC for feedback in Q1 2024 and is expected to come before Council for review in Q1/Q2 2024.	 PWD
10	Expand the Safe Routes to School Program	Council approved an extension and expansion to Safe Routes to School consultant services on May 23, 2023. Staff participated in back-to-school events in Q3 2023. In Q4 2024, consultants presented traffic safety assemblies at all MVWSD schools and hosted a bike ride and bike safety rodeo at the Monster Bash. Bike safety rodeos for 3 <sup>rd</sup> - through 6 <sup>th</sup> -grade students and middle school transportation safety assemblies are planned for Q1 and Q2 2024.	 PWD

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FY 23-25 Council Work Plan: 6-month Project Updates

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No.	Description	Update	Lead
11	Develop a Citywide Decarbonization Plan (transitioning from SAP-4)	These two projects have merged. Staff will issue an RFP in Q1 2024 seeking a consultant to support the development of a Climate Strategy. The Strategy will include a climate change vulnerability assessment and a citywide decarbonization and resiliency plan.  Staff expects to select a consultant in Q1 2024 and commence community engagement and vulnerability assessment work in Q2 2024.	 CMO
28	Complete a Climate Change Vulnerability Assessment (previously Priority B)		
12	Implement strategies for a vibrant downtown, including the Castro Pedestrian Mall	Staff has planned two major construction phases (2024-2026 and 2026-2028), researched municipal efforts to address vacancies and revitalize storefronts, and provided expanded activities and improved aesthetics on Castro Street as part of the development of the Interim Pedestrian Mall.	 PWD
13	Complete a Cost Allocation Plan and Master Fee Study	Staff began working with a consultant in Q3 2023 to collect and analyze citywide cost data. The Cost Allocation Plan, which informs the Master Fee Study, is expected to be complete in Q1 2024. The Master Fee Study is expected to be complete, followed by outreach and Council adoption, in Q2 2024.	 FASD
14	Develop a Homelessness Response Strategy	The project consultant completed background research in Q3 2023. The project Advisory Committee held its kick-off meeting and stakeholder outreach began in Q4 2023. Community engagement will continue through Q1 2024.	 CMO
15	Negotiate a Community Workforce Agreement	Council provided direction on the proposed adoption process and guiding principles during a Council Work Session on June 27, 2023. Staff completed initial stakeholder outreach in Q3 2023 and commenced negotiations in Q4 2023.  The agreement is expected to come before Council for approval in Q1 2024.	 PWD

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No.	Description	Update	Lead
16	Develop a Moffett Boulevard Precise Plan	<p>Council provided direction on the scope, timeline, and community outreach plan at a Council Work Session on November 14, 2023.</p> <p>Staff plans to select a consultant in Q1 2024 and prepare an existing conditions report in Q2 2024.</p>	 CDD
17	Adopt a Citywide Transportation Demand Management Ordinance	<p>Staff conducted stakeholder interviews and workshops in Q2 and Q3 2023. BPAC and the Environmental Planning Commission (EPC) reviewed existing conditions and a draft vision on October 25, 2023 and November 1, 2023, respectively.</p> <p>The Council Transportation Committee reviewed the draft vision and project goals on January 30, 2024.</p>	 PWD
18	Develop a City Active Transportation Plan	<p>BPAC received a report on the existing conditions analysis and initial public engagements on October 25, 2023.</p> <p>Staff will begin the next round of community outreach in Q1 2024 and return to BPAC in Q2 2024. Staff plans to bring the item before Council in Q2 2024.</p>	 PWD
19	Develop a Parks and Recreation Strategic Plan	<p>The Strategic Plan process kicked off in August 2023 with stakeholder meetings and a project website at <a href="http://ImagineMVParks.com">ImagineMVParks.com</a>.</p> <p>The consultant will administer a citywide survey in Q1 2024 followed by additional community outreach.</p>	 CSD
20	Implement an online permitting system	<p>Staff completed the launch of online building permits in ePermitsMV (ProjectDox) in April 2023. The online Planning and Public Works permits launch in ePermitsMV is planned for Q2 2024.</p>	 CDD

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No.	Description	Update		Lead
21	Develop a Biodiversity Strategy	These projects have merged. The Biodiversity and Urban Forest Plan has faced delays due to staffing challenges with the outreach consultant. Staff is working on revising the project timeline and developing an alternative outreach plan.		CSD
22	Update the Community Tree Master Plan to create an Urban Forest Plan			
PRIORITY B – High Priority				
No.	Description	Update		Lead
23	Work on the Stevens Creek Trail extension	Not yet started. Staff plans to issue a Request for Proposals in Q1 2024 and select a consultant in Q2 2024.		PWD
24	Develop a Dark Skies Ordinance	Not yet started. Staff plans to begin this project in Q3 2024.		CDD
25	Develop an ordinance to ban vaping sales citywide	Staff is researching existing ordinances and laws to identify options for increased enforcement of existing laws and potential new ordinances.		PD
26	Develop a comprehensive citywide storefront activation program	Staff is developing a Request for Proposals for storefront activation services for release in Q1 and plans to begin piloting services in the Downtown area in Q3 2024 before launching the program citywide.		CDD
27	Develop comprehensive updates to the Downtown Precise Plan	Council provided input on the project scope, timeline, and community outreach plan at a Council Study Session on November 7, 2024.  Staff anticipates selecting a consultant in Q1 2024 and plans to prepare an Existing Conditions report and begin community outreach in Q3 2024.		CDD

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No.	Description	Update	Lead
29	Implement the Economic Vitality Strategy	<p>Council provided feedback on the draft Economic Vitality Strategy during a Work Session on September 26, 2023 and January 23, 2024. Staff and consultant have been conducting additional outreach and preparing revisions to the Strategy based on the Council’s feedback.</p> <p>Staff will revise the Strategy per Council direction and plans to bring the item back for adoption in Q3 2024.</p>	 CDD
30	Explore expanding access to broadband	Staff completed a Request for Proposals process and selected a consultant in Q4 2023. Work with the consultant is expected to commence in Q1 2024.	 CMO
31	Propose revisions to R3 zoning standards	<p>Following initial community outreach in Summer 2022, this project was paused while staff completed the Housing Element. Staff held a community meeting on December 11, 2023 focused on apartment tenants in the R3 zoning district.</p> <p>Staff plans to bring this item before the EPC in Q1 2024 and as a Council Work Session in Q4 2024 for direction. Environmental Impact Review will begin in 2025.</p>	 CDD
32	Develop a strategy to facilitate low- and middle-income homeownership	<p>Staff has applied for Permanent Local Housing Allocation funding to support a down payment assistance program.</p> <p>In partnership with SPUR and UC Berkeley’s Turner Center, the City will host a middle-income housing workshop on February 8, 2024.</p>	 HD
33	Facilitate affordable housing development at the VTA Evelyn site	<p>The City purchased the site from VTA on June 15, 2023. On September 26, 2023, Council selected Affirmed Housing as the preferred development team.</p> <p>In Q1 2023, the City will begin an informal review of the project design and enter into an exclusive negotiating agreement.</p>	 HD

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34	Design and construct the Castro Grade Separation	<p>Staff submitted the 65% design plans and construction cost estimate in June and September 2023, respectively. On November 28, 2023, the Council Transportation Commission received a project update stating that the City does not currently have a plan for funding the updated project cost.</p> <p>On January 23, 2023, staff presented alternatives to Council and received direction on potential changes to the project scope, funding and delivery options, and next steps.</p>	 PWD
35	Review and update the historic preservation ordinance	<p>Council provided direction on the scope of the historic survey during a Work Session on December 12, 2023. Staff began stakeholder outreach, drafted a Historic Context Statement, and conducted a preliminary historic survey.</p> <p>Staff will conduct additional stakeholder outreach, finalize the Historic Context Statement and survey, and begin drafting ordinance updates Q1 to Q4 2024.</p>	 CDD
36	Prepare the Citywide Travel Demand update	<p>Staff began data collection in September 2023.</p> <p>Staff will issue a Request for Proposals in Q1 2024 and select a consultant to prepare the update in Q2 2024. Data collection is expected to conclude by Q4 2024.</p>	 PWD
37	Conduct a Public Services Study	<p>Not yet started. Staff plans to release a Request for Proposals and select a consultant in Q2 2024.</p>	 CMO

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PRIORITY C – As time and resources allow			
No.	Description	Update	Lead
38	Explore strategies for enhancing childcare options	<p>Council adopted a resolution supporting “child care for all” at its December 12, 2023 meeting. Staff is developing an updated analysis of and strategies for enhancing childcare options in Mountain View and has incorporated support for childcare proposals into the City’s Legislative Platform.</p> <p>Staff anticipates bringing a contract extension for operation of the Mountain View Community Center Childcare Center and subsidies for low-income residents before the Council in Q2 2024.</p>	 CMO
39	Consider revitalization of Gateway Park	Not yet started.	 CSD
40	Review and make periodic amendments to the Municipal Code in a phased approach to remove contradictory, unenforceable, or otherwise outdated sections	Not yet started.	 CAO
41	Develop guidelines for micromobility, including a scooter share pilot	Not yet started.	 PWD

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