

Active Projects
(in thousands of dollars)

Project Number	Project Title	Sponsor Department	Total Budget	Encumbrances Feb-24	Balance at Feb-24
04-29	Bubb Park and Huff Park Restrooms	CSD	840	28	431
09-35	Police Radio System Improvements and Monopole	PD	330	16	246
10-28	California Street Rule 20A Underground Utility District No. 40	Public Works	55	2	33
11-18	Information Technology Computer Projects	IT	2,308	199	1,393
12-37	Microfiche to Digital Imaging Conversion	IT	525	6	98
12-45	Regional Public Safety Automated Information Systems	Police	4,099	7	13
13-18	Information Technology Computer Projects	IT	646	24	52
13-34	Landels Park Restroom	Public Works	473	28	431
14-11	Developer Reimbursements	Public Works	112	88	0
14-34	Shoreline Maintenance Storage Plan	Public Works	1,297	630	159
14-46	Caltrain Modernization Program - Environmental Review	Public Works	466	14	192
14-54	McKelvey Park Detention Basin SCVWD Coordination	Public Works	732	29	183
14-56	Technology Projects (Google Grant)	IT	500	10	11
15-11	Developer Reimbursements	Public Works	116	116	0
15-18	Information Technology Computer Projects	IT	1,759	553	975
15-36	Lower Stevens Creek Levee Improvements Study	Public Works	275	5	76
15-39	Shoreline Boulevard 101 Off-Ramp Modification Feasibility Study	Public Works	2,037	301	1
15-47	East Whisman Precise Plan, EIR and Infrastructure Study	Comm. Dev.	1,279	6	86
15-49	Police Department/Library CCTV Replacement	Library/Police	720	29	135
15-54	Drought Response	Public Works	597	14	143
16-11	Developer Reimbursements	Public Works	116	116	0
16-18	Information Technology Computer Projects	IT	735	48	375
16-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	1,570	68	86
16-34	Regional Public Safety Communications System - Infrastructure Replacement	Police	2,969	6	96
16-42	Installation of Solar Panels at Three City Facilities	Public Works	2,370	253	48
16-48	East Whisman Area Transportation Oriented Development (TOD) Improvements	Public Works	7,530	376	4,901
16-51	Replacement of Utility Billing/Cash Receipting/Business License System	IT	600	37	563
16-58	Shoreline Boulevard Interim Bus Lane and Utility Improvements, Design	Public Works	3,332	782	-
16-59	Charleston Road Improvements, Feasibility Study	Public Works	3,904	406	281
16-60	Shoreline Boulevard at Highway 101 Bicycle/Pedestrian Bridge, Preliminary Design	Public Works	2,000	350	738
16-61	Water & Sewer Main Replacement Crossing Hwy 101 at Three Locations, Design	Public Works	940	96	40
16-62	North Bayshore Program Manager	Public Works	267	15	229
16-64	City Hall Remodel	Public Works	2,000	60	927
17-11	Developer Reimbursements	Public Works	120	52	0
17-18	Information Technology Computer Projects	IT	470	119	150
17-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	386	32	262
17-31	Charleston Slough Improvement - Feasibility Study	Public Works	817	230	317
17-32	Rengstorff Park Community Center, Construction	Public Works	24,014	212	1,851
17-34	South Whisman Area Park, Design	Public Works	983	15	193
17-37	Rengstorff Grade Separation Environmental Clearance	Public Works	4,020	652	76
17-38	Fire Station 4 Modular Exercise Facility	Public Works	350	38	1
17-41	Stierlin Road Bicycle and Pedestrian Improvements, Design and Construction	Public Works	4,666	536	3,800
17-46	Mora/Ortega Park, Design and Construction	Public Works	2,014	155	167
17-47	Castro School Bathroom, Partnership with School District	Comm. Svcs.	448	27	421
17-49	Stormwater Permit Compliance	Public Works	200	8	129

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17-50	San Antonio Area Sewer Improvements - Design	Public Works	320	1	8
17-52	Sailing Lake Shoreline Improvements - Design	Public Works	500	67	35
17-55	Free Downtown Public WiFi	IT	800	50	195
18-04	Water System Improvements and Recycled Water System Improvements	Public Works	566	84	22
18-11	Developer Reimbursements	Public Works	120	120	0
18-15	Annual Traffic Studies/NTMP Improvements/Bicycle Counts	Public Works	239	32	-
18-17	Shoreline Infrastructure Maintenance	PW/CSD	244	1	16
18-18	Planned and Emergency Facilities Projects	Public Works	550	50	87
18-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	394	33	252
18-30	IT Project: 3 SubProjects	IT	345	14	148
18-31	IT Project: Mobile Training Room	IT	50	1	18
18-32	IT Project: Library Uninterrupted Power Supply (UPS) System	IT	50	2	26
18-36	All-Inclusive Playground	Comm. Svcs.	5,836	288	5,071
18-38	Rengstorff Park - Aquatics Center Replacement, D&C	Public Works	29,000	15,152	1,006
18-39	Stevens Creek Trail Extension from Dale/Heatherstone Way to West Remington Drive, 4 City Discussion	Public Works	250	14	210
18-41	Fire/Police Training and Classroom Facility at Fire Station 5, Design	Public Works	644	139	215
18-43	Shoreline Boulevard Interim Bus Lane and Utility Improvements, Phase I Construction	Public Works	16,402	1,211	12,100
18-44	Rengstorff Ave and Leghorn St Traffic Signal and Geometric Modifications	Public Works	565	69	450
18-45	San Antonio and Bayshore Traffic Signal and Geometric Modifications	Public Works	805	83	684
18-47	Shoreline Bus Lane Property Acquisition	Public Works	5,727	24	275
18-48	Colony Connection to Permanente Creek Trail	Public Works	1,156	143	726
18-50	FS #4 Fire Training Tower Rehabilitation	Public Works	565	11	177
18-51	MOC Security Upgrades	Public Works	720	68	552
18-52	Lower Stevens Creek Levee Improvements	Public Works	2,940	179	2,761
18-53	South Bay Salt Pond Restoration Project - Mountain View Ponds Components	Public Works	4,975	938	3,864
18-54	Charleston Slough Improvement - Environmental Clearance	Public Works	277	17	260
18-59	Library CENIC Network Implementation	Library/IT	145	33	4
18-60	Library Space Modifications, Construction	Public Works	3,820	14	14
18-62	IT Project: Business Continuity Planning and Disaster Recovery Plan	IT	57	3	54
18-63	IT Project: Elec Rec Mgmt. System	IT	215	13	202
18-64	IT Project: Application Pool	IT	54	3	50
18-65	Transit Center Master Plan Next Steps/Imp Items	Public Works	2,515	75	159
18-69	Bernardo Pedestrian/Bike Undercrossing, Feasibility Study and Design	Public Works	4,188	561	3,410
18-71	Recycled Water Feasibility Study	Public Works	319	1	90
19-04	Water System Improvements and Recycled Water System Improvements	Public Works	628	244	65
19-11	Developer Reimbursements	Public Works	124	100	24
19-15	Annual Traffic Studies/NTMP Improvements/Bicycle Counts	Public Works	157	7	14
19-17	Shoreline Infrastructure Maintenance	Public Works	249	52	32
19-18	Planned and Emergency Facilities Projects	Public Works	2,410	169	368
19-20	Biennial Good Neighbor Fence Replacements	Comm. Svcs.	37	1	18
19-21	Miscellaneous Water Main/Service Line Replacement	Public Works	4,964	436	4,108

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19-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	3,617	300	2,888
19-25	Annual New Energy Conservation Measures	Public Works	436	15	234
19-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	402	25	377
19-30	IT Projects (IT Infrastructure)	IT	65	4	61
19-32	IT Projects - Public Safety Projects (Fiber Optic Network at PDFD & Redundancy to Audio Recording at Dispatch)	IT	110	7	103
19-33	IT Projects - Public Safety Project (Intergraph CAD Upgrade)	IT	320	20	300
19-34	Charleston Road Improvements, Design	Public Works	4,500	239	3,626
19-37	City Hall Remodel - 2nd Floor	Public Works	650	38	313
19-39	Well Abandonment (10 and 17) and Well Siting Study	Public Works	933	112	145
19-40	2018/19 City Bridges and Culverts Structural Inspection and Repairs	Public Works	230	5	82
19-43	Upgrades to Irrigation Pump Station, Phase I	Public Works	606	544	42
19-44	Amphitheatre Pump Station, Evaluation and Repair	Public Works	592	58	445
19-45	San Antonio Area Sewer Improvements, Construction (Phase I)	Public Works	1,760	197	1,465
19-48	Street Reconstruction Project (Street TBD)	Public Works	3,270	197	2,800
19-49	Cross Culvert Removal and Storm Drain Extensions	Public Works	1,050	70	868
19-51	Traffic Operations Center Feasibility Study	Public Works	160	29	51
19-52	Mountain View Center for the Performing Arts SecondStage Addition and Seating Improvements, Construction	Public Works	3,560	301	2,937
19-54	Circulation Feasibility Study from NBSPPII (Charleston Rd Underpass & SC Transit Bridge)	Public Works	1,462	223	55
19-55	Slater School Field, Restroom and Traffic Signal	Public Works	1,725	105	1,620
19-56	Shoreline Golf Links Turf and Bunker Improvements	Comm. Svcs.	150	13	126
19-59	NB Shoreline Blvd/101 Off-Ramp Realignment, Design	Public Works	6,785	4,927	8
19-60	Public Safety Building, Study	Public Works	500	17	257
19-61	El Monte Corridor Study	Public Works	100	20	21
19-64	Fencing Wildlife Mgmt. Enhancing Shoreline	Comm. Svcs.	250	49	1
19-65	SR237/Middlefield Interchange Improvement	Public Works	7,500	3,658	2,928
19-67	Acquisition, Maint, Repair 996 W Dana	Public Works	3,450	14	119
20-01	Street Resurfacing and Slurry Seal Program	Public Works	3,052	405	2,376
20-05	Wastewater System Improvements	Public Works	164	25	64
20-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	203	23	1
20-11	Developer Reimbursements	Public Works	124	33	0
20-15	Annual Traffic Studies/NTMP Improvements/Bicycle Counts	Public Works	280	19	30
20-16	Maintenance Agreement for JPB/VTA Transit Center	Public Works	68	4	55
20-17	Shoreline Infrastructure Maintenance	Public Works	254	127	7
20-18	Planned and Emergency Facilities Projects	Public Works	3,022	1,246	335
20-20	Biennial Real Estate Technical and Legal Services	Public Works	87	2	0
20-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,649	101	1,548
20-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	410	25	385
20-30	SB-1 Streets Project	Public Works	1,600	93	1,285
20-32	IT Project (IT Infrastructure & Network Upgrade)	IT	354	21	242
20-34	IT Project (Fiber Optic Network)	IT	175	11	164
20-35	Fire Station 5 Classroom/Training, Construction	Public Works	6,175	3,088	2,701
20-36	Sailing Lake Improvements, Construction	Public Works	3,400	552	479
20-37	NB Shoreline /101 Off-Ramp Realignment, Construction	Public Works	23,000	2,333	19,549
20-38	Shoreline at 101 Ped/Bike Overcrossing, Construction	Public Works	17,917	1,093	16,823
20-39	Shoreline Boathouse Expansion	Public Works	11,640	1,004	10,521
20-40	Plymouth/SpacePark Realignment	Public Works	31,866	2,671	28,050

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20-41	Water & Sewer Replacement 101 at Two Locations, Construction	Public Works	15,510	836	12,863
20-43	Water & Sewer Master Plan Update	Public Works	1,240	108	77
20-44	Charleston Pump Station Realignment	Public Works	4,150	250	3,846
20-47	Calderon Avenue Bike Lane - Mercy to ECR	Public Works	570	4	60
20-48	400 San Antonio Rd Mini Park	Public Works	2,279	1,438	121
20-49	Public Safety Building, Design	Public Works	2,000	486	999
20-50	Stevens Creek Trail Extension from Dale/Heatherstone Way to West Remington Drive, Design	Public Works	600	37	563
20-52	Downtown Parking Lot Improvements	Public Works	830	50	770
20-54	Civic Center Infrastructure, Phase I	Public Works	3,868	34	482
20-55	Shoreline Play Structure Replacement	Comm. Svcs.	840	229	572
20-58	Castro Pedestrian Mall Feasibility Study	Public Works	628	55	47
20-60	2019/20 City Bridges and Culverts Structural Inspection and Repairs	Public Works	830	234	384
20-61	El Camino Real Bike Improvements, Design	Public Works	1,300	84	398
20-62	Shoreline Area Irrigation Main Replacements, Study and Design	Public Works	1,076	957	119
20-63	Thompson Av & Central Expr Traffic Signal	Public Works	100	6	94
20-64	Solar Panel Systems at City Facilities, Study	Public Works	200	12	188
20-65	Fire Station No. 4 - Internal Modifications to FS4 and MOC	Public Works	2,652	1,665	705
20-66	Downtown Precise Plan Update	Comm. Dev.	1,750	96	1,320
20-67	R3 Zone	Comm. Dev.	1,310	646	60
20-99	Sustainability Projects	CMO	7,648	109	5,594
21-01	Street Resurfacing and Slurry Seal Program	Public Works	3,783	219	3,315
21-04	Water System Improvements and Recycled Water System	Public Works	654	76	266
21-05	Wastewater System Improvements	Public Works	168	4	60
21-06	Concrete Sidewalk/Curb Repairs	Public Works	998	51	788
21-07	Parks Pathway Resurfacing	Comm. Svcs.	87	4	68
21-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	207	5	0
21-10	Shoreline Landfill Cap Maintenance and Repairs	Public Works	142	23	-
21-11	Developer Reimbursements	Public Works	128	122	6
21-12	Street Lane Line and Legend Repainting	Public Works	883	51	786
21-13	Landfill Gas/Leachate System Repairs & Improvements	Public Works	142	41	0
21-15	Annual Traffic Studies/NTMP Improvements/Bicycle Counts	Public Works	286	15	34
21-17	Shoreline Infrastructure Maintenance	Public Works	259	52	65
21-19	Biennial Turf and Bunker Improvements	Comm. Svcs.	300	68	65
21-20	Biennial Good Neighbor Fence Replacements	Comm. Svcs.	39	2	34
21-21	Miscellaneous Water Main/Service Line Replacement	Public Works	4,260	1,994	1,349
21-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,648	917	244
21-24	Biennial ADA Improvements to City Facilities	City Mgr.	97	15	71
21-26	Biennial Tennis Court Resurfacing	Comm. Svcs.	91	5	75
21-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	418	26	392
21-30	SB-1 Streets Project	Public Works	1,300	150	1,005
21-32	IT Project (Citywide Website Software Update/Content Migration)	IT	495	59	133
21-33	IT Project (IT Infrastructure and Telecommunication Support)	IT	440	19	297
21-35	Transit Center Grade Separation and Access Project, Final Design	Public Works	1,200	188	927
21-36	Active Transportation Plan	Public Works	530	411	14
21-37	Active Transportation Improvements	Public Works	600	310	221
21-38	El Monte Corridor Improvements, Design and Construction	Public Works	1,630	99	1,531

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21-39	Grant Road and Sleeper Avenue Intersection Improvements, Design and Construction	Public Works	825	481	303
21-40	California Street (West) Complete Street Improvements, Pilot	Public Works	1,760	341	1,251
21-41	Street Reconstruction Project	Public Works	1,270	72	1,102
21-42	Project Management Database	Public Works	250	14	218
21-45	South Whisman Park, Construction	Public Works	4,860	397	262
21-46	Sand Volleyball Court at Sylvan Park	Comm. Svcs.	1,780	1,313	334
21-47	Sylvan Park Trellis Replacement	Public Works	300	32	78
21-48	Rengstorff Park Maintenance and Tennis Buildings Replacement, Design & Construction	Public Works	3,440	340	2,905
21-49	Center for the Performing Arts Sound System, Phase II	Comm. Svcs.	800	49	751
21-50	City Buildings Workspace Study and Modifications	Public Works	1,420	209	877
21-51	Capital Improvement Program Development	Public Works	140	3	45
21-52	2020/21 City Bridges and Culverts Structural Inspection and Repairs	Public Works	170	165	5
21-53	Sailing Lake Access Road Improvements, Construction	Public Works	2,400	166	318
21-54	Shoreline Sea Level Rise Study Update	Public Works	490	160	61
21-55	Whisman Pump Station Engineering Study and Design	Public Works	670	455	98
21-56	Project Homekey	Comm. Dev.	350	4	61
21-57	Cuesta Park Fitness Court	Comm. Svcs.	352	15	205
21-58	2023-2031 Housing Element	Comm. Dev.	1,004	29	20
21-59	Narrow Streets Sign Installation	Public Works	980	24	355
21-60	525 East Evelyn Park	Public Works	2,395	345	1,987
21-61	1720 Villa Park	Public Works	2,150	331	1,710
22-01	Annual Street Maintenance	Public Works	2,744	167	2,570
22-02	Concrete Sidewalk/Curb Repairs	Public Works	393	24	369
22-04	Biennial Installation of ADA Curb Ramps	Public Works	69	4	65
22-05	Street Light Pole Replacements	Public Works	301	41	8
22-07	Wastewater System Improvements	Public Works	171	10	161
22-09	Annual Storm/Sanitary Sewer Main Replacement	Public Works	1,716	105	1,611
22-10	Shoreline Landfill Gas, Cap and Leachate Maintenance	Public Works	290	10	0
22-11	Shoreline Infrastructure Maintenance	Public Works	158	9	1
22-12	Facilities Maintenance Plan	Public Works	762	235	58
22-13	Planned and Emergency Facilities Projects	Public Works	595	178	230
22-14	Annual New Energy Conservation Measures	Public Works	100	33	19
22-15	Biennial Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	1,000	61	939
22-16	Annual Traffic Infrastructure Maintenance/NTMP Improvements	Public Works	613	181	342
22-17	Annual Parks Renovations/Improvements	Comm. Svcs.	234	48	15
22-18	Forestry Maintenance Program and Street Tree Replanting	Comm. Svcs.	529	27	0
22-19	Biennial Parks Pathway Resurfacing	Comm. Svcs.	180	11	169
22-20	Biennial Median Renovations and Roadway Landscape Renovations	Comm. Svcs.	79	9	64
22-21	Biennial Shoreline Pathway, Roadway, and Infrastructure Improvements	Comm. Svcs.	530	149	210
22-22	Developer Reimbursements	Public Works	128	9	119
22-23	Maintenance Agreement for JPB/VTA Transit Center	Public Works	66	4	45
22-26	Biennial Real Estate Technical and Legal Services	Public Works	255	173	17
22-27	Rengstorff Grade Separation, Design/ROW	Public Works	8,000	548	7,447
22-28	Landings Frontage Road (Landings to Permanente Creek)	Public Works	3,420	209	3,211
22-29	El Camino Real Bike and Pedestrian Improvements, Construction	Public Works	6,400	3,975	2,425
22-30	Terra Bella Avenue Bikeway Feasibility Study	Public Works	210	13	197
22-31	Street Reconstruction Project	Public Works	1,000	61	939

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22-32	Civic Center Infrastructure, Phase II	Public Works	715	129	550
22-33	MOC - Confined Space/Trench, Design	Public Works	250	15	235
22-34	City Hall HVAC GHG Offsets, Phase I	PW/CSD	300	15	235
22-35	Stevens Creek Trail Bridge Over Central Expressway and Evelyn Avenue Deck Replacement and Painting	Public Works	4,850	296	4,554
22-36	Trash Enclosures Parks Improvements, Feasibility Study	Public Works	100	6	94
22-37	Parks and Recreation Strategic Plan	Comm. Svcs.	750	696	54
22-38	Rengstorff House Restoration, Interior and Outdoor, Design and Improvements	Public Works	430	26	404
22-39	Electrical Arc Flash Assessment	Public Works	120	7	113
22-40	Citywide Trash Capture, Phase II	Public Works	1,130	67	1,010
22-41	Downtown Utility Improvements, Design and Construction	Public Works	8,210	1,116	6,803
22-42	Middlefield and Moffett Sewer Replacement, Design	Public Works	750	673	75
22-43	Coast Casey Storm Drain Pipe Rehabilitation	Public Works	2,840	212	2,628
22-44	MV Community Shuttle EV Charging Units	Public Works	635	298	324
22-45	Historic Preservation Ordinance & Historic Register Update	CDD	530	411	30
22-46	Crittenden MS Parking Lot Repaving	CSD	158	10	148
22-47	Fire Department Fleet Replacement	FD/PD	9,000	2,010	962
22-48	Shoreline Sailing Lake Pump	Public Works	400	3	54
22-49	Acquisition of 211 Calderon Avenue	Public Works	5,800	280	5,502
23-01	Annual Street Maintenance	Public Works	2,913	178	2,735
23-02	Concrete Sidewalk/Curb Repairs	Public Works	717	44	673
23-03	SB-1 Streets Project	Public Works	1,645	100	1,537
23-04	Biennial PMP Recertification	Public Works	78	4	57
23-05	Street Light Pole Replacements	Public Works	307	196	25
23-07	Wastewater System Improvements	Public Works	174	11	163
23-08	Annual Water Main/Service Line Replacement	Public Works	2,797	171	2,626
23-09	Annual Storm/Sanitary Sewer Main Replacement	Public Works	1,750	107	1,643
23-10	Shoreline Landfill Gas, Cap and Leachate Maintenance	Public Works	299	77	1
23-11	Shoreline Infrastructure Maintenance	Public Works	161	13	1
23-12	Facilities Maintenance Plan	Public Works	777	284	94
23-13	Planned and Emergency Facilities Projects	Public Works	607	279	324
23-14	Annual New Energy Conservation Measures	Public Works	102	6	89
23-15	Biennial ADA Improvements to City Facilities	Public Works	101	6	95
23-16	Annual Traffic Infrastructure Maintenance/NTMP Improvements	Public Works	626	38	588
23-17	Annual Parks Renovations/Improvements	CSD	170	149	15
23-18	Forestry Maintenance Program and Street Tree Replanting	CSD	645	91	0
23-19	Biennial Good Neighbor Fence Replacements	CSD	41	3	38
23-20	Biennial Tennis Court Resurfacing	CSD	95	6	89
23-21	Biennial Turf and Bunker Improvements	CSD	1,782	109	1,673
23-22	Developer Reimbursements	Public Works	132	8	124
23-23	Maintenance Agreement for JPB/VTA Transit Center	Public Works	67	9	55
23-24	North Bayshore Semi-Annual Traffic Counts	Public Works	172	95	1
23-25	Annual Regional Public Safety	PD	150	9	139
23-26	Citywide Travel Demand Model Update	Public Works	200	12	188
23-27	MTC Mobility Hub Pilot	Public Works	235	14	218
23-28	Landings Frontage Rd Connections (Rengstorff Ave to Plymouth St), Design	Public Works	2,030	124	1,906
23-29	Hope Street and Villa Street Traffic Signal Installation	Public Works	1,070	65	1,005
23-31	Street Reconstruction Project	Public Works	1,000	61	939
23-32	Fire Bay Door Evaluation and Replacement	Public Works	470	29	441
23-33	Lot 5 Parking Structure, Study and Preliminary Design	Public Works	1,000	61	935
23-34	Adobe Building - Patio Tiles Replacement	Public Works	700	43	657
23-35	Whisman Sports Center and Mountain View Sports Pavilion Renovations	Public Works	1,000	97	903

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23-36	Pickleball Court Preliminary Study & Design	CSD	200	11	166
23-37	Biodiversity Strategy	CSD	700	600	4
23-38	Citywide Benchmark Program	Public Works	190	12	178
23-39	2022/23 City Bridges and Culverts Structural Inspection and Repairs	Public Works	220	13	207
23-40	Recycled Water System Expansion, Phase I	Public Works	4,190	813	3,377
23-41	Shoreline PVC Landfill Gas Header Replacement	Public Works	450	127	323
23-42	Miramonte Reservoir Pump Station Fence Replacement	Public Works	770	146	624
23-43	Miramonte Reservoir Pump Station Improvements	Public Works	390	315	14
23-44	Shoreline Park Water Control Structures Improvements	Public Works	1,350	182	1,160
23-45	Smart Metering Program	Public Works	1,000	61	939
23-46	Utility Rate Study	Public Works	300	218	82
23-47	Acquisition of 909-917 San Rafael	Public Works	20,400	258	1,311
23-48	Community Center Resiliency Hub	Public Works	1,363	1,296	61
23-49	Interim Pedestrian Mall Improvements	Public Works	1,500	92	1,399
23-50	Acquisition of 538 Thompson Avenue	Public Works	3,000	33	448
24-01	Annual Street Maintenance	Public Works	2,104	128	1,968
24-02	Concrete Sidewalk/Curb Repairs	Public Works	789	48	741
24-03	SB-1 Streets Project	Public Works	1,635	100	1,535
24-04	Biennial Installation of ADA Curb Ramps	Public Works	82	5	77
24-05	Public Services Street Section Maintenance	Public Works	450	336	72
24-06	Water System Improvements and Recycled Water System Improvements	Public Works	748	325	402
24-07	Wastewater System Improvements	Public Works	191	12	179
24-08	Annual Water Main/Service Line Replacement	Public Works	3,077	188	2,889
24-09	Annual Storm/Sanitary Sewer Main Replacement	Public Works	1,925	117	1,808
24-10	Shoreline Landfill Gas, Cap and Leachate Maintenance	Public Works	491	319	19
24-11	Shoreline Infrastructure Maintenance	Public Works	177	83	10
24-12	Facilities Maintenance Plan	Public Works	855	529	182
24-13	Planned and Emergency Facilities Projects	Public Works	668	143	419
24-14	Annual New Energy Conservation Measures	Public Works	113	16	80
24-15	Biennial Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	1,189	73	1,116
24-16	Annual Traffic Infrastructure Maintenance/NTMP Improvements	Public Works	689	42	647
24-17	Annual Parks Renovations/Improvements	CSD	273	214	59
24-18	Forestry Maintenance Program and Street Tree Replanting	CSD	610	155	100
24-19	Biennial Parks Pathway Resurfacing	CSD	214	13	201
24-20	Biennial Median Renovations and Roadway Landscape Renovations	CSD	282	17	265
24-21	Biennial Shoreline Pathway, Roadway, and Infrastructure Improvements	CSD	630	38	592
24-22	Developer Reimbursements	Public Works	136	8	128
24-23	Maintenance Agreement for JPB/VTA Transit Center	Public Works	68	7	61
24-24	North Bayshore Semi-Annual Traffic Counts	Public Works	175	113	16
24-25	Annual Regional Public Safety	PD	180	11	165
24-26	Annual Real Estate Technical and Legal Services	Public Works	100	50	-
24-27	Annual Capital Improvement Program Development	Public Works	75	5	70
24-28	Street Reconstruction Project	Public Works	1,000	61	939
24-29	2023/24 City Bridges and Culverts Structural Inspection and Repairs	Public Works	300	18	282
24-30	Cross Culvert Removal and Storm Drain Extensions	Public Works	710	43	667
24-31	Fire Station No. 3, Feasibility Study and Preliminary Design	Public Works	1,000	61	939
24-32	Firefighter Personal Protective Equipment Storage at Fire Stations, 1, 3 and 4	Public Works	1,250	76	1,174
24-33	Civic Center Infrastructure, Phase III	Public Works	650	40	610

Active Projects
(in thousands of dollars)

Project Number	Project Title	Sponsor Department	Total Budget	Encumbrances Feb-24	Balance at Feb-24
24-34	Generator Project, Planning	Public Works	200	12	188
24-35	Security Badge System, Phase II and III	Public Works	120	7	113
24-36	San Rafael Avenue Park, Design and Construction	Public Works	6,000	366	5,634
24-37	Shoreline Lake Cove and Hill Landscaping	Public Works	240	15	225
24-38	Underground Utilities at 1020 Terra Bella	Public Works	1,000	61	939
24-39	East Sewage Trunk Main, Inspection and Cleaning	Public Works	310	19	291
24-40	Sondgroth/Showers/Martens Sewer Main Realignment, Construction	Public Works	3,910	239	3,671
24-41	Miramonte Reservoir Roof Seismic Upgrade	Public Works	200	12	188
24-42	Landfill Gas Collection System Replacement Back 9, Design	Public Works	650	140	510
24-43	Creek Assessment and Erosion Repair / Rehabilitation	Public Works	400	123	252
24-44	Coast Casey Area Improvements Plan	Public Works	1,500	92	1,408
24-45	2025 Pierce Rescue Fire Vehicle	Fire	2,183	822	538
<i>Adopted Mid-Year Capital Improvement Projects</i>					
			-	-	-
			-	-	-
			-	-	-
	Total of Active Projects		554,451	87,803	293,794