



Fiscal Years 2025-27 Council Work Plan PRELIMINARY PROJECT IDEAS

PURPOSE: The Council work plan represents the City Council’s top priority projects that contribute to the adopted Strategic Priorities over a two-year period. Work plan projects receive focused City staff time, funding, and other resources. The current Fiscal Years 2023-25 Council Strategic Priorities and Work Plan is available [online](#).

Quality over Quantity is emphasized in the upcoming Fiscal Years 2025-27 Work Plan, resulting in a focused list of projects that can be feasibly achieved in the two-year time frame within current available resources (approximately, 15% of staff capacity is available for special projects, including Council work plan projects).

For the Fiscal Year 2025-27 Work Plan, the target total number of projects is 10 to 14.

INSTRUCTIONS:

Councilmembers may suggest *up to three* projects for analysis and consideration for inclusion in the Fiscal Years 2025-27 Work Plan. **To facilitate Council discussion of potential projects at its February 25 meeting, Councilmembers are asked to submit their project ideas in advance using the template worksheet.**

A “**project idea**” can be a new project, *or* it can be an existing project in the current Fiscal Years 2023-25 Work Plan that you wish to elevate as a priority of the City in the Fiscal Years 2025-27 Work Plan.

- Identify up to three projects (a new project or existing project that should be elevated) on the worksheet for the upcoming Fiscal Years 2025-27 Council Work Plan.
- For each project, provide a project title, brief description of the project, and select which Strategic Priority the project contributes toward.
- As part of the project description, include the action or deliverable envisioned (e.g., an ordinance, plan, strategy, built improvement, etc.).

Please Note: Fiscal Years 2023-25 Work Plan projects classified as in-progress will continue even if not included in the Fiscal Years 2025-27 Work Plan, although not at a prioritized pace.

Please complete this worksheet by February 12, 2025 and submit to the City Manager’s Office.

FISCAL YEARS 2025-27 COUNCIL WORK PLAN PRELIMINARY PROJECT IDEAS

Councilmember Name: _____

PROJECT IDEA 1

Project Title: _____

Brief Description of Project (include desired action or deliverable):	Project Contributes to a Council Strategic Priority (Select one): <input type="checkbox"/> Community for All <input type="checkbox"/> Intentional Development and Housing Options <input type="checkbox"/> Mobility and Connectivity <input type="checkbox"/> Sustainability and Climate Resiliency <input type="checkbox"/> Livability and Quality of Life <input type="checkbox"/> Economic Vitality <input type="checkbox"/> Organizational Strength and Good Governance
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PROJECT IDEA 2

Project Title: _____

Brief Description of Project (include desired action or deliverable):	Project Contributes to a Council Strategic Priority (Select one): <input type="checkbox"/> Community for All <input type="checkbox"/> Intentional Development and Housing Options <input type="checkbox"/> Mobility and Connectivity <input type="checkbox"/> Sustainability and Climate Resiliency <input type="checkbox"/> Livability and Quality of Life <input type="checkbox"/> Economic Vitality <input type="checkbox"/> Organizational Strength and Good Governance
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PROJECT IDEA 3

Project Title: _____

Brief Description of Project (include desired action or deliverable):	Project Contributes to a Council Strategic Priority (Select one): <input type="checkbox"/> Community for All <input type="checkbox"/> Intentional Development and Housing Options <input type="checkbox"/> Mobility and Connectivity <input type="checkbox"/> Sustainability and Climate Resiliency <input type="checkbox"/> Livability and Quality of Life <input type="checkbox"/> Economic Vitality <input type="checkbox"/> Organizational Strength and Good Governance
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