

**DATE:** February 10, 2015

**CATEGORY:** Consent

**DEPT.:** Public Works

TITLE: California Street/Escuela Avenue

Traffic Signal Modifications, Project

10-39 - Accept Construction

### **RECOMMENDATION**

Accept California Street/Escuela Avenue Traffic Signal Modifications, Project 10-39, and authorize the final contract payment.

#### **BACKGROUND**

On July 5, 2011, the City Council awarded the construction contract for California Street/Escuela Avenue Traffic Signal Modifications, Project 10-39, to Amland Corporation of San Jose, California, at the low bid price of \$225,066, which included a \$26,000 construction contingency. The project installed new traffic signals with video detection devices, audible pedestrian countdown signals, battery back-ups, and new curb ramps. The intersections were restriped with new crosswalks and pavement markings.

#### **ANALYSIS**

Construction was substantially completed in December 2012 and all final payment items have been resolved between the City and the contractor. The final construction cost of \$213,868 is within the construction budget of \$225,066 and included two change orders for additional traffic signal and concrete paving work, and a final item adjustment change order totaling \$14,802. All work has been completed in accordance with the plans and specifications.

# **FISCAL IMPACT**

Project 10-39 is funded with \$475,000 from the CIP Reserve Fund, \$177,000 from the Construction/Conveyance Tax Fund, and \$467,000 from gas tax, for a total budget of \$1,119,000 to fund three traffic signals at California Street/Escuela Avenue, California Street/Ortega Avenue, and East Middlefield Road/North Whisman Road. The portion

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of the \$1,119,000 budget allocated to the California Street/Escuela Avenue traffic signal is \$365,000. The total project expenditure for the California Street/Escuela Avenue traffic signal is approximately \$300,000, which is within the budget allocation for the project.

### **ALTERNATIVES**

Determine that the improvements have not been completed in conformance with City standards and decline to accept the improvements until they are completed to the satisfaction of the Council.

## <u>PUBLIC NOTICING</u> – Agenda posting.

Prepared by: Approved by:

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RZM/7/CAM 919-02-10-15CR-E-4

cc: APWD—Solomon, PCE—Macaraeg, TE, ITM, SC/T, SPWI—Tam, SPWI—Recall, F/c