CITY OF MOUNTAIN VIEW RESOLUTION NO. SERIES 2015

A RESOLUTION CHANGING THE RECREATION FINANCIAL ASSISTANCE PROGRAM FROM THE CURRENT SUBSIDY OF \$800 PER FAMILY TO AN INDIVIDUAL SUBSIDY OF 75 PERCENT WITH A CAP OF \$400 PER PERSON TO OFFSET THE COST OF YOUTH CLASSES AND PROGRAMS

WHEREAS, prior to 2003, the Recreation Division established a Financial Assistance Program for eligible residents so that youth from lower-income families could benefit from the many Recreation programs provided by the City; and

WHEREAS, Mountain View families may qualify for the Financial Assistance Program by establishing eligibility through a screening process conducted by the Community Services Agency based on the United States Department of Housing and Urban Development (HUD) income levels; and

WHEREAS, eligible families may qualify for either a subsidy of \$400 or \$800 per year per family for youth classes and camps as approved by the Community Services Agency; and

WHEREAS, on May 22, 2012, the City Council was provided an update on the Financial Assistance Program as part of the division's Cost Recovery Policy; and

WHEREAS, during the 2013–14 fiscal year, the City Council approved the Capital Improvement Plan project to upgrade the Recreation registration and facility reservation system as a Major City Council Goal to "Use technology to enhance customer service, efficiency, and advance the mission of the organization"; and

WHEREAS, the Recreation Division will be implementing a new registration software program in September 2015 which allocates financial assistance per individual, creates equal access to the system by allowing financial assistance recipients to register online, and automatically tracks financial assistance balances; and

WHEREAS, on November 14, 2014, the Parks and Recreation Commission forwarded a recommendation to the City Council to change the Financial Assistance Program from a current subsidy of \$400 or \$800 per family to an individual subsidy of 75 percent subsidy with a cap of \$400 per person to offset the cost of youth classes and programs; NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Mountain View hereby takes the following action, effective September 1, 2015:

Adopt Financial Assistance Program changes from the current subsidy of either \$400 or \$800 per family to an individual subsidy of 75 percent with a cap of \$400 per person to offset the cost of youth classes and camps.

RK/7/RESO 240-03-24-15r-E