



DATE: March 31, 2015

CATEGORY: Consent

DEPT.: Police Department

TITLE: **Increase Appropriations for Reimbursement of Silicon Valley Regional Interoperability Authority Computer-Aided Dispatch Interface Costs**

RECOMMENDATION

Increase appropriations \$116,786 in the General Operating Fund—Police Department for reimbursement from the County of Santa Clara for the implementation of a Computer-Aided Interface to the Silicon Valley Regional Interoperability Authority CAD Data Exchange project. (Five votes required)

BACKGROUND

On April 1, 2014, Council authorized the City Manager to enter into a Memorandum of Understanding (MOU) with the County of Santa Clara, acting as fiduciary agent on behalf of the Silicon Valley Regional Interoperability Authority (SVRIA). The MOU called for the implementation of an interface between the City's public safety Computer Aided Dispatch (CAD) system and the centralized CAD Data Exchange system being implemented by the County, on behalf of SVRIA.

The terms of the MOU called for the City of Mountain View to obtain the necessary software, services, and training from its CAD software vendor to implement this interface and to be reimbursed by the County following proof of payment.

The City obtained the necessary services, training, and software licensing from its CAD system software vendor. On December 29, 2014, the City paid the vendor \$116,786 for these services, training, and software licensing. The City presented proof of payment to the County and on January 12, 2015, received reimbursement for the full payment.

FISCAL IMPACT

The City has been reimbursed \$116,786 by the County of Santa Clara for the one-time costs to implement the interface. Annual recurring maintenance costs of approximately \$3,900 will be funded by the Police Department's operating budget.

ALTERNATIVES

1. Decline the increase in appropriations for the implementation of the Computer-Aided Dispatch interface and bear the total cost of implementation.
2. Appropriate funds in an amount different than the reimbursed amount.

PUBLIC NOTICING – Agenda posting.

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