



CITY OF MOUNTAIN VIEW

MEMORANDUM

Finance and Administrative
Services Department

DATE: April 28, 2015

TO: City Council

FROM: Helen Ansted, Principal Financial Analyst
Patty J. Kong, Finance and Administrative Services Director

VIA: Daniel H. Rich, City Manager

SUBJECT: Fiscal Year 2015-16 Recommended Fee Modifications

INTRODUCTION

As part of the annual budget process, departments review their fees and prepare recommendations to modify current fees, add new required fees, and eliminate any fees that are no longer necessary. If there are services provided that specifically benefit a particular segment of the population versus more global services that generally benefit the entire community, a fee may be calculated and recommended to Council to recover all or a portion of the cost of providing the service. The Master Fee Schedule, the complete listing of all City fees, will be updated to reflect Council actions on June 16, 2015 pertaining to fees, and then published for Fiscal Year 2015-16.

BACKGROUND AND ANALYSIS

Each fee recommended to be modified, added, or eliminated is listed on the attached Exhibits A through I detailing the current and recommended amounts, fee basis, and effective date. The fee recommendations are summarized below and if the fee is not a General Operating Fund revenue source, the applicable fund is identified. This is not a complete listing of all City fees, only those that are recommended as new or to be modified in some manner.

City Clerk's Office (Exhibit A)

General Operating Fund

A fee is recommended for a new service to be provided by the City Clerk. The amount is recommended at \$50.00 and the Marriage Officiant service will be evaluated in the future to determine if all costs have been captured.

City Attorney's Office (Exhibit B)

General Operating Fund

These Code Enforcement and development-related fees are recommended to increase reflecting the cost of the staff providing the services.

Community Development Department (Exhibits C and D)

General Operating Fund

Café fees are recommended with the June 30, 2014 Consumer Price Index (CPI) increase.

Development Services Fund

Two new fees are recommended:

- Design Review Minor Site and Facade Changes—For over-the-counter submittals that have a smaller scope of work than the two existing fees which are based on the square footage of the project.
- Land Use Document—Exhibit D includes an explanation of the purpose, fee calculation methodology, and prefunding recommendation.

Housing Impact Fund

Earlier this fiscal year, City Council increased some Housing Impact fees effective February 17, 2015. The remaining fees are recommended with the annual CPI increase, as stipulated in the City Code and Resolution 17748.

Community Services Department (Exhibit E)

General Operating Fund

Center for the Performing Arts:

Piano Use fees are recommended to change from a fixed fee to cost recovery. The Video Projector Rental Fee is recommended with a reduction. The fee was established at a level anticipated to generate sufficient funds for replacement of this equipment at the

appropriate time. However, projector use has been greater than anticipated and the fee can be reduced.

Recreation:

Fees for most Recreation Classes and Facilities are recommended with a 3.0 percent increase to cover the cost of transaction fees that will be incurred with ACTIVE Net, the new Recreation registration and facility reservations system discussed earlier in the Narrative Budget Report.

Based on a survey of other cities, it has been determined the fees for the City's youth aquatics lessons are below market. These fees are recommended with increases to bring them more in line with other agencies.

Deer Hollow Farm classes and camps are recommended with a 3.0 percent increase. Staff has contacted the Friends of Deer Hollow Farm and they are supportive of this change.

Five new gym space rental fees are recommended in order to provide the same categories of rental fees for each space.

Cuesta Court Tennis lesson fees are recommended with a range to incorporate the different types of lessons provided (private, semiprivate, and group), skill levels, and specialty of class.

Shoreline Golf Links Fund

Frequent Player—Minimal increases of 2.0 percent to 3.0 percent are recommended which will keep rates at a competitive level and not impact participation or growth of the program.

Loyalty Program—The program is very popular and has grown to over 400 members in 2014. Staff does not believe the recommendation to increase the annual fee and the program green fees will impact future participation or growth.

Powered Golf Car—The City recently purchased a new golf car fleet and staff feels that increasing fees will not impact the number of rentals and is appropriate based on the quality of the fleet.

A new fee of \$13.00 is recommended for a jumbo bucket of balls that will be available with the new range ball dispenser.

The recommended rate increases were presented to and approved by the Advisory Greens Committee in December 2014.

Shoreline at Mountain View

Rengstorff House Rental:

Rental fees are recommended with a 3.0 percent increase to cover the ACTIVE Net transaction fees as mentioned earlier in the Recreation section of this memo.

Fire Department (Exhibit F)

Environmental Safety:

Wastewater

These fees are recommended with either the annual CPI or COLA increase, as applicable, rounded to the nearest dollar.

The Wastewater Sampling fees are recommended to be eliminated as the City of Palo Alto has reduced the required sampling frequency to twice per year and will be conducting the tests themselves.

Fire and Building Safety:

General Operating Fund

All the fees listed are recommended to increase by either the annual CPI or COLA, rounded to the nearest dollar.

Six new fees are recommended in the Fire Inspections (Temporary Installation/Events) as they have been added to the State Fire Code.

Multi-Housing fees for Motels and Hotels and Reinspections are recommended with the annual CPI increase; the remaining Multi-Housing fees are recommended with multi-year increases as they were last modified in July 2009.

Environmental Safety/Fire and Building Safety:

General Operating and Wastewater Funds

The Fire Protection System Maintenance fees have not been modified since 2009 and are recommended with an approximate 13.0 percent multi-year increase.

Library Services (Exhibit G)

General Operating Fund

The Monarch Room rental rates are recommended to increase from \$15.00 to \$20.00 for a rental period less than four hours and from \$25.00 to \$30.00 for a rental period exceeding four hours. These rates were last modified in 2010.

The fee for Internet Computer Station Use is recommended to be assessed after 120 minutes of use instead of the current period of 90 minutes.

The fee for Training Center Support is recommended to increase from \$60.00 to \$80.00 for a rental period less than four hours and additional hours increase from \$15.00 to \$20.00 per hour. These fees have not been increased since 2006.

Public Works Department (Exhibits H and I)

General Operating Fund

A final map is a subdivision of land, typically where five or more new, smaller lots are created from a larger lot. As the number of lots increases, the complexity of the review and staff time also increases. The recommendations for the final map fee basis and per-lot fee amount will recover the cost of resources spent on reviewing these more complex projects. With the recommendations, a typical 20-lot subdivision in Mountain View would still have one of the lowest fees for a final map in the surrounding area.

The Sidewalk and Street Improvement Permits are recommended to increase by the December 2014 Engineering News Record (ENR) construction index of 2.7 percent. In addition, the minimum for the Residential Sidewalk Permit is recommended to increase to cover the cost of the staff support.

The remaining General Operating Fund fees are recommended with the annual COLA or CPI increase as applicable.

Storm Drain Construction Fund

Storm Drainage Connection fees are recommended to increase by the December 2014 ENR construction index.

Utility Services (Exhibit I):

Water, Wastewater, and Solid Waste Management Funds

Existing Facilities Connection fees (Water and Wastewater Funds) are recommended to increase by the December 2014 ENR construction index and the Labor Rates are recommended with the appropriate COLA.

Utility rates are detailed on Exhibit I and include the following recommended adjustments:

Water – 14.0 percent

Wastewater – 6.0 percent

Solid Waste Management – 5.0 percent average and restructuring
recommendations

CONCLUSION

Departments have reviewed their fees and recommend the new, modified, or eliminated fees discussed in this memo and detailed on Exhibits A through I. As part of the budget noticing process, the City will comply with all noticing requirements which apply to fees.

HA-PJK/7/FIN
530-04-28-15M-E

- Exhibits:
- A. Fee Schedule – City Clerk’s Office
 - B. Fee Schedule – City Attorney’s Office
 - C. Fee Schedule – Community Development
 - D. Land Use Document Fee
 - E. Fee Schedule – Community Services
 - F. Fee Schedule – Fire
 - G. Fee Schedule – Library Services
 - H. Fee Schedule – Public Works
 - I. Fee Schedule – Utility Services

FEE SCHEDULE – CITY CLERK’S OFFICE**Exhibit A**

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
AB 2727		Marriage Officiant ¹	NA	\$50.00	Fixed	7/1/15

¹ New fee.

FEE SCHEDULE – CITY ATTORNEY’S OFFICE

Exhibit B

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
		Code Compliance Inspection	\$91.00	\$94.00	Hour (4-Hour Min)	7/1/15
		Developer Agreement	\$157.00	\$159.00	Hour	7/1/15
		Document Review for CC&Rs, Easements, and Other Documents Related to Permits, Licenses, etc.:				
	36.54.30	Uniform Product/Use	\$318.00	\$328.00	Initial 2.5 Hours	8/16/15
	36.56.15					
	36.54.30	Mixed Product/Use	\$636.00	\$656.00	Initial 5 Hours	8/16/15
	36.56.15					
	36.54.30	Additional Review	\$127.00	\$131.00	Hour	8/16/15
	36.56.15					

FEE SCHEDULE – COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit C

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
		Café:				
	36.42.20	Sidewalk Café Application	\$747.00	\$769.00	Fixed	8/16/15
	36.42.20	Annual Renewal (downtown parking space)	\$600.00	\$618.00	Annual	8/16/15
	36.42.20	Annual Renewal (downtown ROW)	\$3.00	\$3.10	Square Foot	8/16/15
	36.56.15	Design Review (DRC): Minor Site and Facade Changes ¹	NA	\$133.00	Fixed	8/16/15
		Housing Impact:				
		Hotel/Retail/Commercial/ Entertainment				
	36.91.b.2	First 25,000 square feet	\$1.30	\$1.34	Square Foot	8/16/15
	36.91.b.2	25,000+ square feet	\$2.60	\$2.68	Square Foot	8/16/15
		Land Use Documents ¹	NA	0.21 %	Building Valuation Associated with the Issuance of a Building Permit	8/16/15

¹ New fee.



CITY OF MOUNTAIN VIEW

MEMORANDUM

Community Development Department

DATE: April 28, 2015

TO: City Council

FROM: Terry Blount, Assistant Community Development Director/
Planning Manager
Randal Tsuda, Community Development Director

VIA: Daniel H. Rich, City Manager

SUBJECT: Land Use Document Fee

INTRODUCTION

Sometimes referred to as a community planning fee or general plan and zoning ordinance (code) maintenance fee, cities across California have enacted this type of fee to cover the cost of updating their land use documents. A city's general plan and related documents help guide the growth of the community in a consistent manner. California Government Code, Section 66014(b), allows local agencies to recover the costs reasonably necessary to prepare and revise the plans and policies that a local agency must adopt before it can make any required findings and determinations and supports general plan maintenance and update costs. Since a current general plan and related documents are needed to determine conditions of approval and entitlements, these costs are legitimate to recover in the programs and fees it supports.

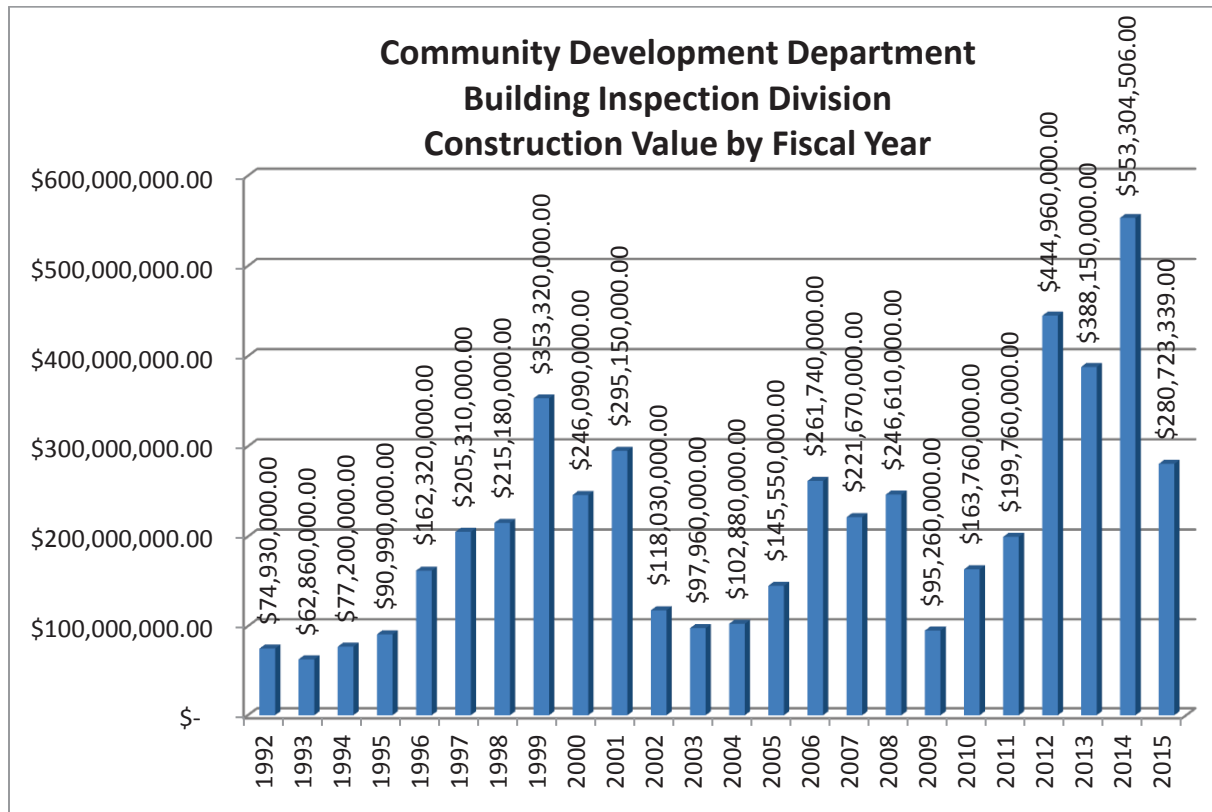
Jurisdictions use a number of methods to base the fee on, including using building valuation associated with the issuance of a building permit. This approach has the benefit of including all the development in the City of Mountain View instead of just some, as would be the case if the fee were levied on only entitlement applications. In Mountain View, an entitlement (planning approval) is not required for remodels, additions, or new construction related to properties that contain only a single-family dwelling unit.

FEE CALCULATION

The first step in determining a fee is estimating the costs associated with future updates to the City's land use documents. The following is a table showing the different documents that have been updated over the last few years, as well as ones that will be updated in the near future. With the exception of the Housing Element, a 20-year cycle for a major update with a minor update halfway through the period is assumed for each one. The City's Housing Element has to be updated every seven years as required by the State. The basis for the cost associated with the update to each document is the actual cost of the most recent update or the estimated cost where the update process has not yet begun (for example, the East Whisman Precise Plan). For a minor update, the cost was estimated to be half of what a major update would be. The North Bayshore Precise Plan has not been included in this analysis as future updates to this plan are to be paid for through a separate fee to be assessed against future development constructed in this area of the City.

<u>Document</u>	<u>Cost</u>
General Plan	\$3,900,000
El Camino Real Precise Plan	900,000
San Antonio Precise Plan	825,000
Zoning Ordinance	1,500,000
East Whisman Precise Plan	1,800,000
Housing Element (updated three times over the period)	<u>450,000</u>
Total	<u>\$9,375,000</u>

The second step is to look at the amount of building valuation the City issued building permits for over a period of time to come up with a long-term average. Building permit valuation records were reviewed for the period Fiscal Year 1991-92 through Fiscal Year 2014-15 (since data is only available for the first half of Fiscal Year 2014-15, that amount was doubled to get an estimate for the entire fiscal year).



* Note the amount of building valuation shown for Fiscal Year 2015 represents only the first six months of that fiscal year. The calculations used in this memo took that into account by doubling that amount to come up with an estimate for the entire fiscal year.

The total amount of building valuation over the 24-year period was \$5.4 billion. The chart shows a tremendous amount of variation from year-to-year, reflecting the various economic cycles of the past quarter century. Taking the total amount and dividing it by 24 gives an average of \$224.4 million per year over the period. Taking this average and multiplying it by 20 (update cycle period) equals approximately \$4.5 billion. Dividing the total cost of updating the City's land use documents by the projected valuation over a 20-year period results in a percentage of 0.21 percent. This compares to other cities where the fee ranges from as low as 0.23 percent to as high as 3.1 percent.

The City's current General Plan was adopted July 2012. Using that as the start date for the collection of the fee, three years will have gone by without collecting funds for the purpose of updating the City's land use documents. One method to calculate the amount that could have potentially been collected would be to multiply the number of years since the current General Plan was adopted (three) by the actual building valuation for the past three years (\$1.5 billion) by 0.21 percent. This results in \$3.2 million.

RECOMMENDATION

Based on the above analysis, it is recommended that the City adopt a fee based on building valuation to recover the future costs associated with updating our land use documents and that the fee be at the rate of 0.21 percent. It is also recommended that the fund established for this purpose be prefunded with \$3.2 million which, as noted, would be the amount the City would have collected if the fee had been in place since the adoption of the updated General Plan.

TB-RA/PJK/3/CDD
810-04-28-15M-E

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
		<u>CENTER FOR THE PERFORMING ARTS</u>				
	38.100	Piano Use: Piano First Five Uses (including initial tuning)	\$165.00	Cost + 20%	Arrangement	7/1/15
	38.100	Additional Piano Use (≥6 uses)	\$33.00	20% of Initial Use (see above)	Performance and/or Rehearsal	7/1/15
	38.100	Video Projector Rental - MainStage	\$350.00	\$100.00	First Day/ Arrangement Per Use	7/1/15
		Each Additional Day	\$100.00	Eliminate		7/1/15
		<u>RECREATION</u>				
		Adult Sports Leagues:				
	38.8	Basketball	\$65.00	\$67.00	Game	7/1/15
	38.8	Flag Football	\$65.00	\$67.00	Game	7/1/15
	38.8	Softball (Coed)	\$67.00	\$69.00	Game	7/1/15
	38.8	Softball (Men's)	\$67.00	\$69.00	Game	7/1/15
	38.8	Volleyball	\$48.00	\$49.00	Game	7/1/15
	3.17(2)(e)	Amplified Sound Permit (Non-Special Event)	\$24.00	\$25.00	Fixed	7/1/15
		Aquatics:				
	38.8	Lap Swim Pass (25 swims) (R)	\$87.50	\$90.00	Pass	7/1/15
	38.8	Lap Swim Pass (25 swims) (NR)	\$109.00	\$113.00	Pass	7/1/15
	38.8	Lap Swim Pass (25 swims) - Senior (R)	\$30.00	\$31.00	Pass	7/1/15
	38.8	Lap Swim Pass (25 swims) - Senior (NR)	\$38.00	\$39.00	Pass	7/1/15
		Lessons/Classes: Youth & Adults				
	38.8	Group (R)	\$7.00	\$7.50	½ Hour	7/1/15
	38.8	Group (NR)	\$8.75	\$9.50	½ Hour	7/1/15
	38.8	Private (R)	\$25.00	\$26.00	½ Hour	7/1/15
		Private (NR)	\$31.25	\$33.00	½ Hour	7/1/15
		Pool Rental:				
	38.8	Lifeguard	\$20.00	\$21.00	Hour	7/1/15
	38.8	Lifeguard (NR)	\$25.00	\$26.00	Hour	7/1/15
	38.8	Pool (R)	\$125.00	\$129.00	Hour	7/1/15
		+Lifeguards		+Lifeguards		
	38.8	Pool (NR)	\$156.00	\$161.00	Hour	7/1/15
		+Lifeguards		+Lifeguards		

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT
Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
		Recreation Swim Season Pass:				
	38.8	Adult	\$88.00	\$91.00	Pass	7/1/15
	38.8	Child	\$66.00	\$68.00	Pass	7/1/15
	38.8	Family	\$150.00	\$155.00	Pass	7/1/15
	38.8	Red Cross Lifeguard Training (R)	\$229.00	\$236.00	Class	7/1/15
	38.8	Red Cross Lifeguard Training (NR)	\$286.00	\$295.00	Class	7/1/15
		Banners:				
	22.58	Banner Application	\$53.50	\$55.00	Fixed	7/1/15
		Banner Hanging				
	22.58	Castro Street	\$143.00	\$147.00	Fixed/ Banner	7/1/15
	22.58	El Camino Real	\$143.00	\$147.00	Fixed/ Banner	7/1/15
		Camps:				
	38.8	Elementary (inc sports) (R)	\$4.16-\$4.99	\$4.28-\$5.14	Hour+trip fees	7/1/15
	38.8	Elementary (inc sports) (NR)	\$5.20-\$6.24	\$5.36-\$6.43	Hour+trip fees	7/1/15
	38.8	Preschool (R)	\$7.50	\$7.75	Hour	7/1/15
	38.8	Preschool (NR)	\$9.38	\$9.75	Hour	7/1/15
		Teen (R)	\$3.60-\$4.32	\$3.71-\$4.45	Hour+trip fees	7/1/15
	38.8	Teen (NR)	\$4.50-\$5.40	\$4.64-\$5.56	Hour+trip fees	7/1/15
		Classes:				
	38.8	Holiday (R)	\$15.00	\$15.50	Hour	7/1/15
	38.8	Holiday (NR)	\$18.75	\$19.25	Hour	7/1/15
	38.8	Preschool/Playschool/School Year/Tot Time (R)	\$7.50	\$7.75	Hour	7/1/15
	38.8	Preschool/Playschool/School Year/Tot Time (NR)	\$9.38	\$9.75	Hour	7/1/15
	38.8	Tot Time (R)	\$7.50	Eliminate		7/1/15
	38.8	Tot Time (NR)	\$9.38	Eliminate		7/1/15
	38.8	Senior	\$2.50	Eliminate		7/1/15
		Deer Hollow Farm:				
		School Year Classes				
	38.11	MV Public Schools	\$28.00	\$29.00	Hour	7/1/15
	38.11	S.C. Co. and MROSD Schools	\$55.00	\$57.00	Hour	7/1/15
	38.11	S.C. Co. or MROSD Schools	\$83.00	\$85.00	Hour	7/1/15
	38.11	All Other Schools	\$114.00	\$117.00	Hour	7/1/15
		Summer Camps				
	38.8	All Others	\$281.00	\$289.00	Week	7/1/15
	38.8	MV Resident	\$225.00	\$232.00	Week	7/1/15
	38.8	S.C. Co or MROSD Resident	\$250.00	\$258.00	Week	7/1/15

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
	38.17	Dog Classes/Shows, Rentals	\$746.00	\$768.00	Annual (1 night/week/year)	7/1/15
	38.3.g/ CP H-5	Facility and Field Reservation/Rental: Adobe Building				
		Mountain View Resident/Business Off Peak	\$117.00	\$121.00	Hour (2 hour min)	7/1/15
		Peak	\$177.00	\$182.00	Hour (2 hour min)	7/1/15
		Peak-8 Hour Special	\$1,177.00	\$1,212.00	8 Hours	7/1/15
		Nonprofit/Community Group Peak (1 time/year special)	\$89.00	\$92.00	Hour	7/1/15
		Peak (subsequent to 1 time/year special)	\$177.00	\$182.00	Hour	7/1/15
		Peak-8 Hour Special	\$1,177.00	\$1,212.00	8 Hours	7/1/15
		Nonresident Off Peak	\$117.00	\$121.00	Hour	7/1/15
		Peak	\$177.00	\$182.00	Hour	7/1/15
		Peak-8 Hour Special	\$1,177.00	\$1,212.00	8 Hour	7/1/15
	38.3.g	Adult Education (evenings in Community Center, MVSP, WSC)	\$22.75	\$23.50	Hour/Room	7/1/15
	38.6.e/3	BBQ Reservations (Resident Only)				
	8.15.b	Beer/Wine Permit	\$47.00	\$48.00	Reservation	7/1/15
	38.6.e	Family Tables (day of)	\$20.00	\$21.00	Table	7/1/15
	38.6.e	Group (full day)	\$103.00	\$106.00	Section	7/1/15
	38.6.e	Group (half day) (9:00 a.m. 2:30 2:00 p.m. or 3:00 p.m. to sunset)	\$75.00	\$77.00	Section	7/1/15
	38.3.g/ CP H-5	Community Center – Auditorium				
		Mountain View Resident/Business Off Peak	\$114.00	\$117.00	Hour	7/1/15
		Peak	\$120.00	\$124.00	Hour	7/1/15
		Nonprofit/Community Group Peak	\$69.00	\$71.00	Hour	7/1/15
		Nonresident Off Peak	\$182.00	\$187.00	Hour	7/1/15
		Peak	\$197.00	\$203.00	Hour	7/1/15

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
	38.3.g/ CP H-5	Community Center – Lower Social Hall				
		Mountain View Resident/Business Off Peak	\$71.00	\$73.00	Hour	7/1/15
		Peak	\$89.00	\$92.00	Hour	7/1/15
		Nonprofit/Community Group Peak	\$48.50	\$50.00	Hour	7/1/15
		Nonresident Off Peak	\$148.00	\$152.00	Hour	7/1/15
		Peak	\$148.00	\$152.00	Hour	7/1/15
	38.3.g/ CP H-5	Community Center – Rooms 2 & 3				
		Mountain View Resident/Business Off Peak	\$38.00	\$39.00	Hour	7/1/15
		Peak	\$48.50	\$50.00	Hour	7/1/15
		Nonprofit/Community Group Peak	\$38.00	\$39.00	Hour	7/1/15
		Off Peak	\$182.00	\$187.00	Hour	7/1/15
		Peak	\$197.00	\$203.00	Hour	7/1/15
	38.3.g/ CP H-5	Community Gardens				
		Senior Center	\$42.00	\$43.00	Plot/ Annual	7/1/15
		Willowgate	\$135.00	\$139.00	Plot/ Annual	7/1/15
		Willowgate Senior	\$42.00	\$43.00	Plot/ Annual	7/1/15
	38.3.g	Field Rentals				
		Application (R) (does not apply to YSO/YNP/school rental)	\$25.00	\$26.00	Fixed	7/1/15
		Application (NR)	\$31.00	\$32.00	Fixed	7/1/15
		Lighted (R)	\$70.00	\$72.00	Hour	7/1/15
		Lighted (NR)	\$88.00	\$90.00	Hour	7/1/15
		Not Lighted (R)	\$35.00	\$36.00	Hour	7/1/15
		Not Lighted (NR)	\$44.00	\$45.00	Hour	7/1/15
		Other (R)	\$25.00	\$26.00	Hour	7/1/15
		Other (NR)	\$31.00	\$33.00	Hour	7/1/15
		Synthetic (R)	\$70.00	\$72.00	Hour	7/1/15
		Synthetic (NR)	\$88.00	\$90.00	Hour	7/1/15
	38.3.g	Gym Rentals (MVSP and WSC)				
		Auxiliary Room				
		MV Business ¹	NA	\$88.00	Hour	7/1/15
		MV Resident	\$101.00	\$88.00	Hour	7/1/15
		Nonprofit ¹	NA	\$66.00	Hour	7/1/15
		Nonresident	\$126.00	\$110.00	Hour	7/1/15

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
		Full Court				
		MV Business ¹	NA	\$114.00	Hour	7/1/15
		MV Resident	\$111.00	\$114.00	Hour	7/1/15
		Nonprofit	\$111.00	\$114.00	Hour	7/1/15
		Nonresident	\$139.00	\$143.00	Hour	7/1/15
		Schools/YNP/YSO ¹	NA	\$60.00	Hour	7/1/15
		Half Court				
		MV Business ¹	NA	\$52.00	Hour	7/1/15
		MV Resident	\$50.00	\$52.00	Hour	7/1/15
		Nonprofit	\$50.00	\$52.00	Hour	7/1/15
		Nonresident ¹	NA	\$65.00	Hour	7/1/15
	38.3.g/ CP H-5	Senior Center – Arts & Crafts ²				
		Mountain View Resident/Business				
		Off Peak	\$46.00	\$47.00	Hour	7/1/15
		Peak	\$93.00	\$96.00	Hour	7/1/15
		Nonprofit/Community Group				
		Off Peak	\$34.50	\$36.00	Hour	7/1/15
		Peak	\$69.25	\$71.00	Hour	7/1/15
		Nonresident				
		Off Peak	\$128.00	\$132.00	Hour	7/1/15
		Peak	\$197.00	\$203.00	Hour	7/1/15
	38.3.g/ CP H-5	Senior Center – Game Room ²				
		Mountain View Resident/Business				
		Off Peak	\$115.00	\$118.00	Hour	7/1/15
		Peak	\$231.00	\$238.00	Hour	7/1/15
		Nonprofit/Community Group				
		Off Peak	\$87.00	\$90.00	Hour	7/1/15
		Peak	\$173.00	\$178.00	Hour	7/1/15
		Nonresident				
		Off Peak	\$289.00	\$298.00	Hour	7/1/15
		Peak	\$405.00	\$425.00	Hour	7/1/15
	38.3.g/ CP H-5	Senior Center – Movement/Dance ²				
		Mountain View Resident/Business				
		Off Peak	\$46.00	\$47.00	Hour	7/1/15
		Peak	\$93.00	\$96.00	Hour	7/1/15
		Nonprofit/Community Group				
		Off Peak	\$34.50	\$36.00	Hour	7/1/15
		Peak	\$69.25	\$71.00	Hour	7/1/15
		Nonresident				
		Off Peak	\$128.00	\$132.00	Hour	7/1/15
		Peak	\$197.00	\$203.00	Hour	7/1/15

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
	38.3.g/ CP H-5	Senior Center – Multi A ²				
		Mountain View Resident/Business Off Peak	\$75.00	\$77.00	Hour	7/1/15
		Peak	\$150.00	\$155.00	Hour	7/1/15
		Nonprofit/Community Group Off Peak	\$56.25	\$58.00	Hour	7/1/15
		Peak	\$112.00	\$115.00	Hour	7/1/15
		Nonresident Off Peak	\$174.00	\$179.00	Hour	7/1/15
		Peak	\$289.00	\$298.00	Hour	7/1/15
	38.3.g/ CP H-5	Senior Center – Multi B ²				
		Mountain View Resident/Business Off Peak	\$23.25	\$24.00	Hour	7/1/15
		Peak	\$34.50	\$36.00	Hour	7/1/15
		Nonprofit/Community Group Off Peak	17.25	\$18.00	Hour	7/1/15
		Peak	\$46.00	\$47.00	Hour	7/1/15
		Nonresident Off Peak	\$93.00	\$96.00	Hour	7/1/15
		Peak	\$127.00	\$131.00	Hour	7/1/15
	38.3.g/ CP H-5	Senior Center – Small Meeting Room ²				
		Mountain View Resident/Business Off Peak	\$23.25	\$24.00	Hour	7/1/15
		Peak	\$46.00	\$47.00	Hour	7/1/15
		Nonprofit/Community Group Off Peak	\$17.25	\$18.00	Hour	7/1/15
		Peak	\$34.50	\$36.00	Hour	7/1/15
		Nonresident Off Peak	\$93.00	\$96.00	Hour	7/1/15
		Peak	\$127.00	\$131.00	Hour	7/1/15
	38.3.g/ CP H-5	Senior Center – Social Hall ²				
		Mountain View Resident/Business Off Peak	\$115.00	\$118.00	Hour	7/1/15
		Peak	\$231.00	\$238.00	Hour	7/1/15
		Nonprofit/Community Group Off Peak	\$87.00	\$90.00	Hour	7/1/15
		Peak	\$174.00	\$179.00	Hour	7/1/15
		Nonresident Off Peak	\$289.00	\$298.00	Hour	7/1/15
		Peak	\$405.00	\$417.00	Hour	7/1/15

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
	38.3.g	Teen Center – Multi-purpose Room ²				
		Mountain View Resident/Business				
		Off Peak	\$114.00	\$117.00	Hour	7/1/15
		Peak	\$120.00	\$124.00	Hour	7/1/15
		Nonprofit/Community Group				
		Peak	\$69.00	\$71.00	Hour	7/1/15
		Nonresident				
		Off Peak	\$182.00	\$187.00	Hour	7/1/15
		Peak	\$197.00	\$203.00	Hour	7/1/15
	38.3.g, 38.8	General Use Notification – Private	\$64.00	\$66.00	Application	7/1/15
	Agreement	Tennis				
		Cuesta Court Lessons				
		Adult	\$14.75	\$14.75-\$26.00 ³	Hour	7/1/15
		Junior	\$13.75	\$13.75-\$26.00 ³	Hour	7/1/15
	38.8	Yard Sale Plot	\$20.00	\$21.00	Space	7/1/15
		<u>SHORELINE GOLF LINKS</u>				
		Frequent Player:				
	38.8	Regular Play (Annual)	\$2,460.00	\$2,508.00	Fixed	7/1/15
	38.8	Regular Play (Annual Family) ⁴	\$3,696.00	\$3,768.00	Fixed	7/1/15
	38.8	Regular (M-F/ Annual)	\$1,595.00	\$1,644.00	Fixed	7/1/15
	38.8	Regular (M-F/ Annual Family) ⁴	\$2,089.00	\$2,148.00	Fixed	7/1/15
	38.8	Seniors (M-F/ Annual)	\$1,224.00	\$1,260.00	Fixed	7/1/15
	38.8	Seniors (M-F/ Annual Family) ⁴	\$1,775.00	\$1,824.00	Fixed	7/1/15
	38.8	Juniors (Annual)	\$359.00	\$372.00	Fixed	7/1/15
	38.8	Twilight (Annual)	\$976.00	\$996.00	Fixed	7/1/15
	38.8	Twilight (Annual Family) ⁴	\$1,595.00	\$1,644.00	Fixed	7/1/15
	38.11	Green Fees Weekday (M-F)				
		Resident <25 years	Up to \$25.00	Eliminate		7/1/15
	38.8	Loyalty Program:				
		Annual Fee	\$29.00	\$35.00	Fixed	7/1/15
		Green Fees-Weekday				
		Regular	\$34.00	\$35.00	Fixed	7/1/15
		Senior	\$24.00	\$25.00	Fixed	7/1/15
		Twilight	\$22.00	\$23.00	Fixed	7/1/15
		Green Fees – Weekend				
		Regular	\$50.00	\$51.00	Fixed	7/1/15
		Twilight	\$24.00	\$26.00	Fixed	7/1/15

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
	38.8	Powered Golf Car: Back Nine	\$18.00	\$20.00	Day	7/1/15
		Member Clubs:	\$13.00	\$14.00	Day	7/1/15
		Push/Pull Cart	\$7.00	\$8.00	Day	7/1/15
		Single Rider	\$14.00	\$15.00	Day	7/1/15
	38.8	Rentals – Regular T Mats (M-F) Jumbo Bucket ¹	NA	\$13.00	Fixed/Player	7/1/15
		<u>SHORELINE AT MOUNTAIN VIEW</u>				
	38.3.g/ CP H-5	Rengstorff House Rental Rates:				
		Meeting (M-Th) (dining room only) – Resident	\$150.00	\$155.00	1/2 Day	7/1/15
		Meeting (M-Th) (dining room only) – Nonresident	\$188.00	\$194.00	1/2 Day	7/1/15
		Nonprofit Weekday (M-Th)	\$75.00	\$77.00	Hour	7/1/15
		Nonprofit Weekend (Fri-Sun, Holidays)	\$100.00	\$103.00	Hour	7/1/15
		Party (M-Th) – Resident	\$125.00	\$129.00	Hour	7/1/15
		Party (M-Th) – Nonresident	\$156.00	\$161.00	Hour	7/1/15
		Weekend (Fri-Sun, Holidays) (dining room) – Resident	\$200.00	\$206.00	Hour	7/1/15
		Weekend (Fri-Sun, Holidays) – Nonresident	\$250.00	\$258.00	Hour	7/1/15
		Weekend (Fri-Sun, Holidays)	\$1,400.00	\$1,442.00	8-Hour Weekend	7/1/15
		Special 8-Hour Rate – Resident				
		Weekend (Fri-Sun, Holidays)	\$1,750.00	\$1,803.00	8-Hour Weekend	7/1/15
		Special 8-Hour Rate – Nonresident				

¹ New fee.

² Rounded to the nearest \$1.00

³ Rate based on type of class (private, semi private, group) skill level and specialty training.

⁴ Family is two adults plus children <18 years of age.

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
CFC 105		<u>ENVIRONMENTAL SAFETY</u>				
	24	Electronic/Computer Entry of Hazardous Materials Management Plan Data	\$87.00 (1-Hour Minimum)	\$89.00 (1-Hour Minimum)	Hour	7/1/15
	14	Fire Safety Permits: Hazardous Materials Permitted Occupancy	\$192.00	\$198.00	Annual	7/1/15
	24	Fire Safety Facility Inspection: 0-5,000	\$30.00	\$31.00	Square Foot	7/1/15
	24	5,001-25,000	\$180.00	\$185.00	Square Foot	7/1/15
	24	25,001-100,000	\$745.00	\$767.00	Square Foot	7/1/15
	24	100,001-250,000	\$2,085.00	\$2,148.00	Square Foot	7/1/15
	24	250,001-500,000	\$4,468.00	\$4,602.00	Square Foot	7/1/15
	24	500,001+	\$5,956.00	\$6,135.00	Square Foot	7/1/15
	24	Hazardous Materials: Emergency Response (Hazardous Materials Specialist)	\$101.00 Plus equipment costs	\$103.00 Plus equipment costs	Hour	7/1/15
	24	Hazardous Materials Facility Closure Review/Inspection >2 Hours	\$97.00	\$99.00	Hour	7/1/15
	24	Hazardous Materials Third and Subsequent Reinspection(s)	\$329.00	\$336.00	Hour	7/1/15
	24	Plan Check or Plan Review/Inspection	\$101.00	\$103.00	Hour (2-Hour Minimum)	7/1/15
		Hazardous Materials Permit for the following hazard classes: Miscellaneous Hazardous Materials – Liquids, Solids)				
	24	QR1	\$119.00	\$123.00	Annual	7/1/15
	24	QR2	\$147.00	\$151.00	Annual	7/1/15
	24	QR3	\$180.00	\$185.00	Annual	7/1/15
	24	QR4	\$208.00	\$214.00	Annual	7/1/15
	24	QR5	\$238.00	\$245.00	Annual	7/1/15

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
		Combustible Liquids, Flammable (Liquids, Solids), and Nonflammable (Gas)				
	24	QR1	\$119.00	\$123.00	Annual	7/1/15
	24	QR2	\$180.00	\$185.00	Annual	7/1/15
	24	QR3	\$238.00	\$245.00	Annual	7/1/15
	24	QR4	\$299.00	\$308.00	Annual	7/1/15
	24	QR5	\$357.00	\$368.00	Annual	7/1/15
		Corrosive (Gas, Liquids, Solids), Cryogen, Flammable (Gas), Explosives, Infectious Substances, and Oxidizers (Gas, Liquids, Solids)				
	24	QR1	\$119.00	\$123.00	Annual	7/1/15
	24	QR2	\$238.00	\$245.00	Annual	7/1/15
	24	QR3	\$357.00	\$368.00	Annual	7/1/15
	24	QR4	\$417.00	\$430.00	Annual	7/1/15
	24	QR5	\$476.00	\$490.00	Annual	7/1/15
		Poisonous Materials (Gas, Liquids, Solids), Spontaneous Combustible Materials, Dangerous When Wet Materials (Liquids, Solids), and Organic Peroxides				
	24	QR1	\$119.00	\$123.00	Annual	7/1/15
	24	QR2	\$238.00	\$245.00	Annual	7/1/15
	24	QR3	\$357.00	\$368.00	Annual	7/1/15
	24	QR4	\$476.00	\$490.00	Annual	7/1/15
	24	QR5	\$596.00	\$614.00	Annual	7/1/15
	24	Radioactive QR1-QR5	\$148.00	\$152.00	Annual	7/1/15
		Underground Storage Tank Closure/Demolition:				
	24	First Tank (2-Hour max)	\$210.00	\$214.00	Fixed	7/1/15
	24	First Tank Add'l Hours >2 Hours	\$105.00	\$107.00	Hour	7/1/15
	24	Each Add'l Tank (1-Hour each max)	\$105.00	\$107.00	Hour	7/1/15
	24	Each Add'l Tank >2 Hours	\$105.00	\$107.00	Hour	7/1/15

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
CFC 105		Wastewater Sampling (pass-through from contract):				
	35.32.13	1 Metal	\$112.00	Eliminate		7/1/15
	35.32.13	2 Metals	\$128.00	Eliminate		7/1/15
	35.32.13	3 Metals	\$145.00	Eliminate		7/1/15
	35.32.13	4 Metals	\$161.00	Eliminate		7/1/15
	35.32.13	Fluoride	\$121.00	Eliminate		7/1/15
	35.32.13	Total Fecal Coliform	\$250.00	Eliminate		7/1/15
			(minimum 3 samples)			
	35.32.13		\$51.50	Eliminate		7/1/15
			(each additional sample >3)			
	35.32.13	24-Hour Composite Sample	\$247.00	Eliminate		7/1/15
		<u>FIRE AND BUILDING SAFETY</u>				
	14	Alarm (Preventable False)	\$137.00	\$141.00	3rd and Subsequent Alarm/180 Days	7/1/15
	14	Extended Consultation/Pre-construction Conference	\$154.00	\$157.00	Hour	7/1/15
	14	Fire Inspections (Temporary Installation/Events):				
		Carnivals ¹	NA	\$165.00	Hour	7/1/15
		Christmas Tree Lot	\$162.00	\$165.00	Hour	7/1/15
		Fairs ¹	NA	\$165.00	Hour	7/1/15
		Fireworks Display	\$162.00	\$165.00	Hour	7/1/15
		Haunted Houses ¹	NA	\$165.00	Hour	7/1/15
		Licensed Facility for Community Care, Residential Care for Elderly or Child Daycare	\$162.00	Eliminate		7/1/15
		Live Audiences ¹	NA	\$165.00	Hour	7/1/15
		Production Facility ¹	NA	\$165.00	Hour	7/1/15
		Pumpkin Patch ¹	NA	\$165.00	Hour	7/1/15
		Pyrotechnical Special Effects	\$162.00	\$165.00	Hour	7/1/15
		Special Inspection of for Temporary Installation	\$162.00	\$165.00	Hour	7/1/15
		Temporary Membrane, Structure Tent, Canopies	\$162.00	\$165.00	Hour	7/1/15
		All Others	\$162.00	\$165.00	Hour	7/1/15

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
		After Hours or Weekend Duty (only DFM) M-F 6:00-5:00 p.m.-6:59 a.m., Sat, Sun, Holidays	\$162.00	\$165.00	Hour (2-Hour Minimum)	7/1/15
CFC 105	14	Fire Safety Permits: Fire Prevention Bureau (Nonhazardous Materials Permitted Occupancy)	\$162.00	\$165.00	Annual	7/1/15
	14	Reinspections (Third & Subsequent)	\$162.00	\$165.00	Hour	7/1/15
	25.77	Multi-Housing: Multi Housing Inspection Fee	\$76.00	\$78.00	Hour	7/1/15
	25.77	Motels and Hotels	(\$152.00 min.)	(\$156.00 min.)	Hour	7/1/15
	25.77	Non Serious Violations	\$4.00	\$5.00	Unit	7/1/15
	25.77	Serious Violations	\$15.25	\$17.00	Unit	7/1/15
	25.77	Reinspections				
	25.79	Multi-Housing	\$96.00	\$99.00	Hour	7/1/15
			(\$192.00 min.)	(\$198.00 min.)		
	25.78	Hotels and Motels	\$96.00	\$99.00	Hour	7/1/15
			(\$192.00 min.)	(\$198.00 min.)		
	25.81	Valid Service Request	\$77.00	\$79.00	Hour	7/1/15
			(\$154.00 min.)	(\$158.00 min.)		
		<u>ENVIRONMENTAL SAFETY/FIRE AND BUILDING SAFETY:</u>				
CFC Chapter 9	14	Fire Protection System maintenance	\$96.00	\$109.00	System	7/1/15
		Required to be Tested on a Frequency of < 1 Year (waived if test completed within 30 days)				
CFC Chapter 9	14	Fire Protection System maintenance	\$196.00	\$222.00	System	7/1/15
		Required to be Tested on a Frequency of ≥ 1 Year and < 5 Years (waived if test completed within 30 days)				
CFC Chapter 9	14	Fire Protection System maintenance	\$293.00	\$332.00	System	7/1/15
		Required to be Tested on a Frequency of ≥ 5 Years (waived if test completed within 30 days)				
CFC Chapter 9	14	Deficiencies Failed to be Corrected Within 30 Days	\$149.00	\$169.00	System	7/1/15

¹ New fee.

FEE SCHEDULE – LIBRARY SERVICES

Exhibit G

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
		Facility Rental: Monarch Room				
		<4 Hours	\$15.00	\$20.00	Fixed	7/1/15
		>4 Hours	\$25.00	\$30.00	Fixed	7/1/15
		Internet Computer Station Use	\$5.00	\$5.00	Hour (after 120 minutes) (after 90 minutes)	7/1/15
		Training Center Support				
		≤4 Hours	\$60.00	\$80.00	Fixed	7/1/15
		Additional Hours	\$15.00	\$20.00	Hour	7/1/15

FEE SCHEDULE – PUBLIC WORKS DEPARTMENT

Exhibit H

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
66412	27.17	Encroachment Permit: Nonresidential	\$1,994.00	\$2,034.00	Fixed	7/1/15
	27.17	Residential	\$1,090.00	\$1,112.00	Fixed	7/1/15
	27.17	Debris Box/Temporary Storage Container	\$116.00	\$118.00	Fixed	7/1/15
	27.43	Full Cost Recovery ¹	\$215.00	\$219.00	Hour	7/1/15
	27.17	Temporary	\$857.00	\$874.00	Fixed	7/1/15
	27.43	Excavation Permit: Excavation Permit Associated with Inspection Rate ^{1,2}	\$215.00 or 15% of construction cost	\$219.00 or 15% of construction cost	Hour (3-hour minimum) or Percentage	7/1/15
	27.43	Hourly Labor Rate (Research, Plan Check, Inspection)	\$215.00	\$219.00	Hour (2-hour minimum)	7/1/15
		Lot Line Adjustment	\$2,304.00	\$2,350.00	Fixed	7/1/15
	28.27(b)	Map Check: Final Map	\$4,811.00	\$4,907.00	Fixed	7/1/15
			+\$12.00	+\$60.00 ²	First 2 Lots	7/1/15
	28.27(b)	Parcel Map	\$2,851.00	\$2,908.00	Each Add'l Lot	7/1/15
	27.18	Right-of-Way Vacation	\$1,565.00	\$1,596.00	Fixed	8/16/15
	28.6.1	Segregation of Assessment Districts	\$2,286.00	\$2,332.00	First 2 Lots	7/1/15
			+\$215.00	+\$219.00	Each Add'l Lot	7/1/15
	27.23	Sidewalk Permit: ² Nonresidential	\$327.00 +5% of construction cost	\$336.00 +5% of construction cost	Fixed plus Percentage	8/16/15
	27.23	Residential	\$3.77 (\$189.00 minimum)	\$3.87 (\$219.00 minimum)	Linear Foot (or 1-hour minimum)	8/16/15
	35.31.6, 28.51(b)	Storm Drainage Connection: ² First Class	\$0.272	\$0.279	Net Square Foot	8/16/15
	35.31.6, 28.51(b)	Second Class	\$0.130	\$0.134	Gross Square Foot	8/16/15

FEE SCHEDULE – PUBLIC WORKS DEPARTMENT

Exhibit H

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
		Street Improvements Reimbursement: ²				
	27.65(c)	Major Structural Street Section	\$10.33	\$10.61	Square Foot	8/16/15
	27.65(c)	R1 and R2 Street Section	\$8.30	\$8.52	Square Foot	8/16/15
	27.65(c)	R3 Structural Street Section	\$9.42	\$9.67	Square Foot	8/16/15
	27.65(c)	Standard and Ornamental Street Lighting	\$26.04	\$26.74	Linear Foot	8/16/14
	27.65(c)	Standard PCC Curb and Gutter	\$30.31	\$31.13	Linear Foot	8/16/14
	27.65(c)	Standard PCC Driveway Approach	\$10.33	\$10.61	Square Foot	8/16/15
	27.65(c)	Standard PCC Sidewalk	\$9.42	\$9.67	Square Foot	8/16/15
	27.65(c)	Street Trees (15-gallon)	\$11.67	\$11.90	Linear Foot	8/16/15

¹ Based on number of plan check and inspections related to particular construction items. See itemized table in Excavation Permit application. Some permits may be assessed on a full cost recovery basis (e.g. fiber optic).

² Increase annually by the June 30, CPI of the prior fiscal year.

FEE SCHEDULE – UTILITY SERVICES

Exhibit I

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
		<u>ENTERPRISE FUNDS</u>				
		Existing Facilities Connection: ¹				
	35.41	Sanitary Sewer	\$81.41	\$83.61	Frontage Foot	8/16/15
	28.51,	Sanitary Sewer	\$326.00	\$334.80	Net Acre	8/16/15
	35.42					
	28.51.a,	Water Main	\$93.80	\$96.33	Frontage Foot	8/16/15
	35.41					
		Labor Rates:				
		Frontline				
		Regular	\$74.50	\$76.00	Hour	7/1/15
		Overtime	\$110.00	\$112.00	Hour	7/1/15
		Manager				
		Regular	\$114.00	\$116.00	Hour	7/1/15
		Supervisor				
		Regular	\$93.00	\$95.00	Hour	7/1/15
		Overtime	\$140.00	\$143.00	Hour	7/1/15
		Water Turn On:				
		Authorized				
	35.9	Mon-Fri – called in 3:01 p.m.-7:59 a.m. and Sat., Sun., and Holidays	\$110.00	\$112.00	Fixed	7/1/15
		Unauthorized				
	35.9	Mon-Fri – called in 7:00 a.m.- 3:00 p.m.	\$83.00	\$85.00	Fixed	7/1/15
	35.9	Mon-Fri – called in 3:01 p.m.-7:59 a.m. and Sat., Sun., and Holidays	\$121.00	\$123.00	Fixed	7/1/15
		Following Discontinuance of Service for Violation of Water Conservation Restrictions				
		M-F Called in 8:00 a.m.-3:00 p.m. ²	NA	\$76.00	Fixed	7/1/15
		M-F Called in 3:01 p.m.- 7:59 a.m. and Sat, Sun and Holidays ²	NA	\$112.00	Fixed	7/1/15
		<u>UTILITY SERVICES</u>				
		<u>Trash Disposal and Recycling Service:</u>				
	16	Bin For A Day	\$228.00	\$232.00	Fixed	7/1/15
		Bin Rental (Trash and Compost)				
	16	1 cubic yard	\$20.05	\$20.40	Container/Month	7/1/15
	16	2 cubic yard	\$30.10	\$30.60	Container/Month	7/1/15
	16	3 cubic yard	\$40.10	\$40.75	Container/Month	7/1/15
	16	4 cubic yard	\$50.10	\$50.90	Container/Month	7/1/15
	16	5 cubic yard	\$60.20	\$61.15	Container/Month	7/1/15

FEE SCHEDULE – UTILITY SERVICES

Exhibit I

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
		Bin Service (Compost)	75% of Trash Bin	75% of Trash Bin	Container/Month	7/1/15
		Bin Service (Trash)				
		One Cubic Yard				
	16	1 Time/Week	\$100.20	\$101.75	Container/Month	7/1/15
	16	2 Times/Week	\$220.55	\$223.90	Container/Month	7/1/15
	16	3 Times/Week	\$340.50	\$345.65	Container/Month	7/1/15
	16	4 Times/Week	\$460.60	\$467.55	Container/Month	7/1/15
	16	5 Times/Week	\$580.70	\$589.45	Container/Month	7/1/15
	16	6 Times/Week	\$700.70	\$711.25	Container/Month	7/1/15
		Two Cubic Yards				
	16	1 Time/Week	\$200.15	\$203.20	Container/Month	7/1/15
	16	2 Times/Week	\$420.80	\$427.15	Container/Month	7/1/15
	16	3 Times/Week	\$641.05	\$650.70	Container/Month	7/1/15
	16	4 Times/Week	\$861.20	\$874.15	Container/Month	7/1/15
	16	5 Times/Week	\$1,081.35	\$1,097.60	Container/Month	7/1/15
	16	6 Times/Week	\$1,301.65	\$1,321.20	Container/Month	7/1/15
		Three Cubic Yards				
	16	1 Time/Week	\$300.25	\$304.80	Container/Month	7/1/15
	16	2 Times/Week	\$620.85	\$630.20	Container/Month	7/1/15
	16	3 Times/Week	\$941.25	\$955.40	Container/Month	7/1/15
	16	4 Times/Week	\$1,261.80	\$1,280.75	Container/Month	7/1/15
	16	5 Times/Week	\$1,582.20	\$1,605.95	Container/Month	7/1/15
	16	6 Times/Week	\$1,902.60	\$1,931.15	Container/Month	7/1/15
		Four Cubic Yards				
	16	1 Time/Week	\$400.35	\$406.40	Container/Month	7/1/15
	16	2 Times/Week	\$821.30	\$833.65	Container/Month	7/1/15
	16	3 Times/Week	\$1,241.60	\$1,260.25	Container/Month	7/1/15
	16	4 Times/Week	\$1,662.25	\$1,687.20	Container/Month	7/1/15
	16	5 Times/Week	\$2,082.80	\$2,114.05	Container/Month	7/1/15
	16	6 Times/Week	\$2,503.20	\$2,540.75	Container/Month	7/1/15
		Six Cubic Yards				
	16	1 Time/Week	\$600.50	\$609.55	Container/Month	7/1/15
	16	2 Times/Week	\$1,221.60	\$1,239.95	Container/Month	7/1/15
	16	3 Times/Week	\$1,842.70	\$1,870.35	Container/Month	7/1/15
	16	4 Times/Week	\$2,463.45	\$2,500.45	Container/Month	7/1/15
	16	5 Times/Week	\$3,084.10	\$3,130.40	Container/Month	7/1/15
	16	6 Times/Week	\$3,704.85	\$3,760.45	Container/Month	7/1/15
		Special Extra Pick up				
	16	1 cubic yard	\$78.05	\$79.25	Pickup	7/1/15
	16	2 cubic yards	\$97.75	\$99.25	Pickup	7/1/15
	16	3 cubic yards	\$124.85	\$126.75	Pickup	7/1/15
	16	4 cubic yards	\$170.80	\$173.40	Pickup	7/1/15
	16	6 cubic yards	\$261.10	\$265.05	Pickup	7/1/15

FEE SCHEDULE – UTILITY SERVICES
Exhibit I

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
	16	Business Recycling Enclosure Key Replacement ²	NA	\$25.00	Fixed	7/1/15
		Cart Service (Compost): 64-gallon only, Commercial only	75% of Trash Service	75% of Trash Service		
	16	1 Time/Week	\$34.95	\$39.90	Container/Month	7/1/15
	16	2 Times/Week	\$76.85	\$87.65	Container/Month	7/1/15
	16	3 Times/Week	\$118.40	\$135.00	Container/Month	7/1/15
	16	4 Times/Week	\$160.65	\$183.15	Container/Month	7/1/15
	16	5 Times/Week	\$202.55	\$230.95	Container/Month	7/1/15
		Special Extra Service	\$23.20	\$26.45	Pickup	7/1/15
		96-gallon only, Commercial only ²		75% of Trash Service		
	16	1 Time/Week	NA	\$59.85	Container/Month	7/1/15
	16	2 Times/Week	NA	\$131.50	Container/Month	7/1/15
	16	3 Times/Week	NA	\$202.50	Container/Month	7/1/15
	16	4 Times/Week	NA	\$274.80	Container/Month	7/1/15
	16	5 Times/Week	NA	\$346.80	Container/Month	7/1/15
	16	Extra Pickup	NA	\$39.65	Pickup	7/1/15
		Cart Service (Trash):				
	16	20-Gallon (residential only)	\$15.95	\$18.20	Container/Month	7/1/15
	16	32-Gallon	\$23.30	\$26.60	Container/Month	7/1/15
	16	64-Gallon	\$46.60	\$53.20	Container/Month	7/1/15
	16	96-Gallon	\$69.90	\$79.80	Container/Month	7/1/15
		Compactor Service:				
	16	Compactor Service (Compost)	75% of Trash Service	75% of Trash Service	Fixed	7/1/15
		Compactor Service (Trash)				
	16	Per Compacted Yard	\$63.30	\$64.25	Fixed	7/1/15
	16	10 cubic yards	\$633.00	\$642.50	Fixed	7/1/15
	16	20 cubic yards	\$1,266.00	\$1,285.00	Fixed	7/1/15
	16	25 cubic yards	\$1,582.50	\$1,606.25	Fixed	7/1/15
	16	30 cubic yards	\$1,899.00	\$1,927.50	Fixed	7/1/15
	16	35 cubic yards	\$2,215.50	\$2,248.75	Fixed	7/1/15
	16	40 cubic yards	\$2,532.00	\$2,570.00	Fixed	7/1/15
	16	Debris Box Rental	\$14.10	\$14.85	Daily (after 7 days)	7/1/15
			\$428.90	\$451.70	Monthly	7/1/15

FEE SCHEDULE – UTILITY SERVICES

Exhibit I

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
	16	Debris Box Service: Cardboard	25% of Trash Debris Box Service	25% of Trash Debris Box Service	Pickup (on-call and regular service)	7/1/15
	16	Compost	75% of Trash Debris Box Service	75% of Trash Debris Box Service	Pickup (on-call and regular service)	7/1/15
	16	Yard Trimmings	25% of Trash Debris Box Service	25% of Trash Debris Box Service	Pickup (on-call and regular service)	7/1/15
	16	Trash: 8 cubic yard rock box	\$679.20	\$653.10	Pickup (on-call and regular service)	7/1/15
	16	16 cubic yards	\$679.20 (includes 3-ton base)	\$685.65	Pickup (on-call and regular service)	7/1/15
	16	20 cubic yards	\$815.50 (includes 3-ton base)	\$792.75	Pickup (on-call and regular service)	7/1/15
	16	25 cubic yards	\$941.80 (includes 4-ton base)	\$899.85	Pickup (on-call and regular service)	7/1/15
	16	30 cubic yards	\$1,068.15 (includes 4-ton base)	\$1,017.45	Pickup (on-call and regular service)	7/1/15
	16	40 cubic yards	\$1,235.20 (includes 5-ton base)	\$1,205.40	Pickup (on-call and regular service)	7/1/15
	16	50 cubic yards	\$1,404.40 (includes 5-ton base)	Eliminate		7/1/15
	16	Additional Tonnage Over Base	\$120.90	Eliminate		7/1/15
	16	Extra Collection Services: Extra Collection-Yard Trimmings or Recycling Cart (non-service day)	\$10.00	\$11.00	Pickup	7/1/15
	16	Return Trip	\$15.00	\$17.00	Per trip	7/1/15
	35.33	<u>Wastewater Service:</u> Base Commercial	\$3.55/unit (748 gallons) or fraction thereof of water consumed (\$24.85 min.)	\$3.77/unit (748 gallons) or fraction thereof of water consumed (\$26.39 min.)	Quantity	7/1/15

FEE SCHEDULE – UTILITY SERVICES

Exhibit I

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
	35.33	Commercial/Industrial, Chemical, Groundwater, Liquid Waste	\$6.05/unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$42.35 min.)	\$6.41/unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$44.87 min.)	Quantity	7/1/15
	35.33	Restaurant	\$6.95/unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$48.65 min.)	\$7.36/unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$51.52 min.)	Quantity	7/1/15
	35.33	Single-Family Residence, Duplex, Multiple Dwellings, Mobile Homes, and Trailer Courts	\$27.15	\$28.80	Dwelling Unit/Month	7/1/15
		<u>Water Service:</u>				
		Backflow Prevention Devices – Inside City Limits (Commercial, Industrial)				
	35.27	5/8" to 1" meter	\$23.55	\$26.85	Monthly	7/1/15
	35.27	1.5" to 2" meter	\$35.95	\$41.00	Monthly	7/1/15
	35.27	3" meter	\$42.25	\$48.20	Monthly	7/1/15
	35.27	4" meter	\$50.00	\$57.00	Monthly	7/1/15
	35.27	6" meter	\$60.65	\$69.15	Monthly	7/1/15
	35.27	8" to 10" meter	\$74.60	\$85.05	Monthly	7/1/15
		Backflow Prevention – Outside City Limits				
	35.27	5/8" to 1" meter	\$29.45	\$33.60	Monthly	7/1/15
	35.27	1.5" to 2" meter	\$44.95	\$51.25	Monthly	7/1/15
	35.27	3" meter	\$52.85	\$60.25	Monthly	7/1/15
	35.27	4" meter	\$62.50	\$71.25	Monthly	7/1/15
	35.27	6" meter	\$75.85	\$86.45	Monthly	7/1/15
	35.27	8" to 10" meter	\$93.25	\$106.35	Monthly	7/1/15
	35.26(a)	Fire Service: Meter	\$9.46/inch diameter (\$37.84 minimum)	\$10.79/inch diameter (\$43.16 minimum)	Monthly	7/1/15
	35.26(a)	Consumption – Uniform	\$5.06	\$5.77	ccf/month	7/1/15

FEE SCHEDULE – UTILITY SERVICES
Exhibit I

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
	35.26(a)	Consumption – Inside City Limits Commercial/Nonresidential – Uniform	\$5.06	\$5.77	ccf/month	7/1/15
	35.26(a)	Residential – Multi-Family 0 to 2 ccf	\$3.80	\$4.33	ccf/month/ dwelling	7/1/15
	35.26(a)	>2 to 7 ccf	\$5.06	\$5.77	ccf/month/ dwelling	7/1/15
	35.26(a)	>7 ccf	\$8.10	\$9.23	ccf/month/ dwelling	7/1/15
	35.26(a)	Residential – Single-Family 0 to 3 ccf	\$3.80	\$4.33	ccf/month	7/1/15
	35.26(a)	>3 to 15 ccf	\$5.06	\$5.77	ccf/month	7/1/15
	35.26(a)	>15 ccf	\$8.10	\$9.23	ccf/month	7/1/15
	35.27	Consumption-Outside City Limits Commercial/ All Other Uniform	\$6.33	\$7.21	ccf/month	7/1/15
	35.27	Residential 0 to 3 ccf	\$4.75	\$5.41	ccf/month/ dwelling	7/1/15
	35.27	>3 to 15 ccf	\$6.33	\$7.21	ccf/month/ dwelling	7/1/15
	35.27	>15 ccf	\$10.13	\$11.54	ccf/month/ dwelling	7/1/15
	35.27	Consumption – Recycled Water	\$2.82	\$2.89	ccf/month	7/1/15
		Meter – Inside City Limits and Recycled Water				
		Residential – Single-Family	\$11.10	\$12.70	Monthly	7/1/15
		Residential – Multi-Family/ Commercial/ All Other:				
	35.26(a)	5/8" and 3/4" meters	\$11.10	\$12.70	Monthly	7/1/15
	35.26(a)	1" meter	\$22.20	\$25.40	Monthly	7/1/15
	35.26(a)	1.5" meter	\$44.40	\$50.80	Monthly	7/1/15
	35.26(a)	2" meter	\$71.05	\$81.30	Monthly	7/1/15
	35.26(a)	3" meter	\$133.20	\$152.40	Monthly	7/1/15
	35.26(a)	4" meter	\$222.00	\$254.00	Monthly	7/1/15
	35.26(a)	6" meter	\$444.00	\$508.00	Monthly	7/1/15
	35.26(a)	8" meter	\$710.40	\$812.80	Monthly	7/1/15
	35.26(a)	10" meter	\$1,065.60	\$1,219.20	Monthly	7/1/15

FEE SCHEDULE – UTILITY SERVICES

Exhibit I

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Current Fee	Recommended Fee	Fee Basis	Effective Date
		Meter – Outside City Limits				
	35.27	5/8" and 3/4" meters	\$13.90	\$15.90	Monthly	7/1/15
	35.27	1" meter	\$27.75	\$31.75	Monthly	7/1/15
	35.27	1.5" meter	\$55.50	\$63.50	Monthly	7/1/15
	35.27	2" meter	\$88.85	\$101.65	Monthly	7/1/15
	35.27	3" meter	\$166.50	\$190.50	Monthly	7/1/15
	35.27	4" meter	\$277.50	\$317.50	Monthly	7/1/15
	35.27	6" meter	\$555.00	\$635.00	Monthly	7/1/15
	35.27	8" meter	\$888.00	\$1,016.00	Monthly	7/1/15
	35.27	10" meter	\$1,332.00	\$1,524.00	Monthly	7/1/15

¹ Fees are recommended in accordance with the annual practice of reviewing fees and modifying with the Engineering News Record (ENR), 2.7 percent as of December 2014.

² New fee.